

A grayscale background image featuring a calculator on the left, a pen on the right, and a line graph on a grid in the center. The graph shows a fluctuating line. In the bottom right corner, there is a table with columns labeled 'Times', 'Chg.', and 'Pct. ch'.

Times	Chg.	Pct. ch
142.78	1.64	
		1.90

STATEMENT OF ACCOUNTS 2020-21





SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

BALANCE SHEET AS AT 31st March 2021

CORPUS/CAPITAL FUND AND LIABILITIES		2020-21	2019-20
		Rs.	Rs.
CAPITAL FUND	1	4826556824	3993230310
RESERVES & SURPLUS	2	244829294	242526805
EARMARKED ENDOWMENT FUNDS	3	877774200	853496857
SECURED LOANS & BORROWINGS, UNSECURED LOANS & BORROWINGS, DEFERRED CREDIT LIABILITIES	4,5,6	0	0
CURRENT LIABILITIES & PROVISIONS	7	537015338	719462202
TOTAL		6486175657	5808716173
ASSETS			
FIXED ASSETS	8	1751259011	1635762678
INVESTMENTS FROM EARMARKED ENDOWMENT FUNDS	9	640508212	731227132
INVESTMENTS-OTHERS	10	244829294	242526805
CURRENT ASSETS , LOANS, ADVANCES ETC	11	3849579139	3199199558
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF)			
TOTAL		6486175657	5808716173
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES & NOTES ON ACCOUNT	25		

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2020-21**

	Schedule	2020-21	2019-20
		[Rs.]	[Rs.]
INCOME		Rs.	Rs.
Income from Sales / Services	12	754916044	1188616696
Grants Received from Govt of India(Salary & General)	13	2650000000	1416606000
Fees/Subscription	14	16486501	15450906
Income from Investments } Withdrawal from ERF }	15	18611077 0	20753549 0
Income from Royalty, Publication etc	16	7261992	1439767
Interest earned	17	35543373	35105209
Other Income	18	15803341	17131990
	Total	3498622328	2695104117
EXPENDITURE			
Establishment Expenses	20	2148546839	1854401640
Other Administrative Expenses	21	772665657	1056882434
Bank Charges	23	84447	1276137
Depreciation - Current Year		127482684	142920964
		3048779627	3055481174
Balance being Excess Expenditure over Income (-)/Excess income over expenditure(+)		449842701	-360377058
Add: Transfer to Special Reserve Account		6785866	5250964
BALANCE BEING DEFICIT CARRIED TO CAPITAL FUND		443056835	-365628021

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
SCHEDULES**

SCHEDULE 1 - CORPUS/CAPITAL FUND		2020-21	2019-20
	PARTICULARS	[Rs.]	[Rs.]
	Balance as at the beginning of the year	7037740954	6478338829
	Less Depreciation up to the end of the previous year	3044510646	2901589680
	Net balance at the beginning of the year	3993230308	3576749149
	Add: Plan Grants received from Government of India for creation of Capital Assets	450000000	844878000
	Add: Grants received under CSR scheme	1290000	4860301
	Less: Unutilized Grant-in-Aid ST-General	0	0
	Deduct: Balance of net expenditure transferred from the Income and Expenditure Account Or add excess of income over expenditure	443056835	365628021
	Less: Value of Assets Written off during the year	61020319	67629119
	Deduct Transfer to BMT/Add Transfer from CHO	0	0
	BALANCE AS AT THE YEAR-END	4826556824	3993230310
SCHEDULE 2-RESERVES AND SURPLUS:			
	1. Capital Reserve:		
	As per last Account	--	--
	Addition during the year	--	--
	Less: Deduction during the year	--	--
	3. Special Reserves:		
	As per last Account	242526805	235362851
	Addition during the year (Current year transfer- Increase in provision)	2302489	7163954
	Less: Deductions during the year	0	0
	4. General Reserve:		
	As per last Account	--	--
	Addition during the year	--	--
	Less: Deductions during the year	--	--
	TOTAL	244829294	242526805

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SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS		2020-21	2019-20
	a) Opening balance of the funds	853496857	865922085
	b) Additions to the funds:		
	i. Donations/grants	878884537	980189504
	ii. Income from Investments made on account of funds		
	iii. Other additions (Specify nature)	0	0
	TOTAL (a+b)	1732381394	1846111589
	c) Utilisation / Expenditure towards objective of funds		
	i. Capital Expenditure		
	- Fixed Assets	52084738	116523789
	- Others	0	0
	Total (Detailed Schedule Attached)	52084738	116523789
	ii. Revenue Expenditure		
	- Salaries, Wages and allowances etc.	66911520	78683502
	- Rent & Consumables etc.,	157582261	195404229
	- Other Administrative expenses	578028674	602003213
	Total	802522455	876090943
	TOTAL (c)		
	NET BALANCE AS AT THE YEAR-END (a+b+c)	877774200	853496857

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL
SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS - AS ON 31.03.2021**

PROJ #	NAME OF GRANTEE/PRINCIPAL INVESTIGATOR	FUND-WISE BREAK UP			TOTAL	FIXED ASSETS
		OPENING BALANCE	ADDITIONS TO FUND			
			GRANTS	OTHER RECEIPTS		
	HOSPITAL PROJECTS		ADDITIONS TO FUND			
5000	PROJ-MISCELLANEOUS	11942902.72	0.00	5695705.71	17638608.43	0.00
5040	DEVELOPING EXPERIMENTAL THERAUPEUTICALS	622041.70	0.00	0.00	622041.70	0.00
5055	ROCKFELLER FOUNDATION,USA	686120.00	0.00	0.00	686120.00	0.00
5078	PROJECT GRANT/DR MALA RAMANATHAN	5810.00	0.00	0.00	5810.00	0.00
5094	KERALA STATE AIDS CONTROL SOCIETY	483814.02	275417.00	0.00	759231.02	0.00
5100	AMC/MAC ARTHUR FOUNDATION/02-70546	46315.05	0.00	0.00	46315.05	0.00
5108	EVAL.SUB-TYPES DEMENTIA/DR.MATHURA	15800.50	0.00	0.00	15800.50	0.00
5119	STAKE HOLDER-PERCEPT/INST.REV BO	104492.73	0.00	0.00	104492.73	0.00
5133	WHO FELLOWSHIP TRAINING CBICD	215059.00	0.00	0.00	215059.00	0.00
5135	A 16-WEEK,DOUBLE BLIND/ASHA KISHORE	478033.39	0.00	0.00	478033.39	0.00
5139	A 24 WEEK, MULTICENTER/DR. MATHURANATH	2602046.78	0.00	0.00	2602046.78	0.00
5140	HARVARD SCHOOL OF PUBLIC HEALTH	91794.32	0.00	0.00	91794.32	0.00
5142	BANKING FOR BETTER HEALTH-MEDISAVE	153911.36	0.00	0.00	153911.36	0.00
5146	DEVELOPMENT OF SPECTROSCOPIC PROTOCOL	11026.00	0.00	0.00	11026.00	0.00
5150	PROTOCOL 6002-INT 001	12096.60	0.00	150000.00	162096.60	0.00
5153	DEV REF. MANUAL FOR PRIMARY	155802.00	0.00	0.00	155802.00	0.00
5159	NCD RISK FACTOR SURVEILLANCE	71123.00	0.00	0.00	71123.00	0.00
5161	DOSE RANGING STUDY:CGHR	1243052.00	0.00	0.00	1243052.00	0.00
5168	PROJ/VERMEER STUDY	511714.00	0.00	0.00	511714.00	0.00
5170	SAFETY OF E 2007 IN LEVODOPA	729601.50	0.00	0.00	729601.50	0.00
5174	CHANGES IN SLEEP WAKEFULNESS-Dr.Mohanku.	49317.00	0.00	0.00	49317.00	0.00



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Amount Rs.

UTILIZATION						TOTAL EXPENDITURE	NET BALANCE
CAPITAL EXPENDITURE		REVENUE EXPENDITURE					
OTHERS	TOTAL	SALARIES/WAGES	RENT/CONSUMABLES	OTHER ADMN EXP	TOTAL		
		UTILIZATION					
0.00	0.00	0.00	0.00	13364123.17	13364123.17	13364123.17	4274485.26
0.00	0.00	0.00	35864.12	0.00	35864.12	35864.12	586177.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	686120.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5810.00
0.00	0.00	0.00	0.00	159854.12	159854.12	159854.12	599376.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	46315.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15800.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	104492.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	215059.00
0.00	0.00	0.00	0.00	478033.39	478033.39	478033.39	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2602046.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	91794.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	153911.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	11026.00
0.00	0.00	0.00	0.00	50000.00	50000.00	50000.00	112096.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	155802.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71123.00
0.00	0.00	0.00	0.00	1243052.00	1243052.00	1243052.00	0.00
0.00	0.00	0.00	0.00	511714.00	511714.00	511714.00	0.00
0.00	0.00	0.00	11680.00	717921.50	729601.50	729601.50	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	49317.00



5175	SURGICAL TRIAL IN LOBAR INTRACEREBRAL	39125.27	0.00	0.00	39125.27	0.00
5176	WOMEN COMPONENT PLAN	0.00	0.00	0.00	0.00	0.00
5180	COMMUNITY BASED INTRVEN-CV DIS	18308.00	0.00	0.00	18308.00	0.00
5184	COMP HEALTH CARE PROJECT ST	2779112.00	0.00	0.00	2779112.00	0.00
5190	PREVALENCE OF TYPE II DIABETES IN RURAL	42210.00	0.00	0.00	42210.00	0.00
5192	TO PROVIDE INFRASTRUCTURE TO AMCHSS	145022.50	0.00	0.00	145022.50	0.00
5193	SAFE MOTHERHOOD PROGRAMME	71796.00	0.00	0.00	71796.00	0.00
5201	OPEN LABEL TRIAL IN PARKINSON	2527770.50	0.00	0.00	2527770.50	0.00
5203	STUDY IN MRI - ISIR	26183.00	0.00	0.00	26183.00	0.00
5207	BRAIN MRI STUDIES	0.00	0.00	0.00	0.00	0.00
5209	MANAGEMENT - CORONARY EVENT	164611.00	0.00	0.00	164611.00	0.00
5213	CREATION OF AMC FUND	17895418.92	0.00	888206.00	18783624.92	0.00
5216	PROTOCOL SP921 A MULTICENTRE	879871.10	0.00	0.00	879871.10	0.00
5226	ISOLATION, CHARACTERIZATION OF GLIOMAS	265709.00	0.00	0.00	265709.00	0.00
5227	MONOTHERAPY/ ACTIVE CONTROL	173369.86	0.00	0.00	173369.86	0.00
5232	CEREBELLUM AND CORTICAL	31438.00	0.00	0.00	31438.00	0.00
5234	IMPROVING LOCALIZATION IN LESION NEGATIVE	-2860415.00	0.00	0.00	-2860415.00	0.00
5237	KERALA DIABETES PREVENTION PROGRAM(K-DPP)	26957.47	0.00	0.00	26957.47	0.00
5238	IMPROVING LOCALIZATION IN LESION NEGA...	4884.00	0.00	0.00	4884.00	0.00
5245	IMPROVING LOCALIZATION IN LESION N..	184938.00	0.00	0.00	184938.00	0.00
5246	COMPREHENSIVE HEART FAILURE	100000.00	0.00	0.00	100000.00	0.00
5247	A PHASE 3, 12-WEEK, DOUBLE BLIND, PLA...	1817731.85	0.00	0.00	1817731.85	0.00
5248	A PHASE 3, DOUBLE BLIND, PLACEBO AND A..	1836908.73	0.00	0.00	1836908.73	0.00
5249	CNRS-INDO-FRENCH PROJECT	2521.00	0.00	0.00	2521.00	0.00
5252	INDO-US COLLABORATIVE STROKE	475753.00	0.00	0.00	475753.00	0.00
5267	EVALUATION STUDY OF THE ASHA	190689.00	0.00	0.00	190689.00	0.00
5273	INTERNATIONAL STROKE	39335.00	0.00	0.00	39335.00	0.00
5275	ENCODING OF INTERHEMISPHERIC -	1071103.00	0.00	0.00	1071103.00	0.00
5277	VASCULAR COGNITIVE IMPAIRMENT	39340.00	0.00	0.00	39340.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	39125.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18308.00
0.00	0.00	0.00	0.00	330338.00	330338.00	330338.00	2448774.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42210.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	145022.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71796.00
0.00	0.00	450141.00	180000.00	225385.00	855526.00	855526.00	1672244.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26183.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	164611.00
0.00	0.00	0.00	0.00	5430.00	5430.00	5430.00	18778194.92
0.00	0.00	0.00	0.00	879871.10	879871.10	879871.10	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	265709.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	173369.86
0.00	0.00	0.00	0.00	31438.00	31438.00	31438.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2860415.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26957.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4884.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	184938.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1817731.85
0.00	0.00	0.00	0.00	167981.00	167981.00	167981.00	1668927.73
0.00	0.00	0.00	0.00	2521.00	2521.00	2521.00	0.00
0.00	0.00	0.00	447469.00	28284.00	475753.00	475753.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	190689.00
0.00	0.00	0.00	0.00	39335.00	39335.00	39335.00	0.00
0.00	0.00	217800.00	0.00	314.00	218114.00	218114.00	852989.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39340.00



5279	FAMILY LED REHABILITATION AFTER STROKE..	25860.00	0.00	0.00	25860.00	0.00
5284	INTERNATIONAL STUDY FOR COMPARATIVE	35496.00	10203.00	0.00	45699.00	0.00
5289	MITOCHONDRIAL METABOLISM...	39726.11	0.00	0.00	39726.11	0.00
5292	A RESTING STATE FMRI & TASK ..	2282.00	0.00	0.00	2282.00	0.00
5293	DECIPHERING LRRK2 GENE	7076.50	0.00	0.00	7076.50	0.00
5294	MTP/EC SERVICES OF WOMEN	227053.00	0.00	0.00	227053.00	0.00
5296	ELECTROENCEPHALOGRAPHYWORKSHOP	25230.00	0.00	0.00	25230.00	0.00
5297	THE HUMAN BRAIN MAPPING PROJ..	2962.74	0.00	0.00	2962.74	0.00
5300	ANALYSING FUNCTIONAL NETWORKS	603761.00	0.00	0.00	603761.00	0.00
5301	IN VITRO BETA AMYLOID UPTAKE	115730.35	0.00	0.00	115730.35	0.00
5302	/DISABILITY STUDIES IN EPILEPSY	45407.00	0.00	0.00	45407.00	0.00
5305	A FAMILY BASED RANDOMIZED	2201157.64	2461258.00	71163.00	4733578.64	159271.00
5307	A RESTING FMRI	275752.00	0.00	0.00	275752.00	0.00
5308	EPILEPSY CARE THROUGH SCHOOLS	261924.29	0.00	0.00	261924.29	0.00
5310	KERALA DIABETES PREVENTION	1075067.25	0.00	0.00	1075067.25	0.00
5313	EQUIPMENT FOR HEART FAILURE	1798467.35	0.00	115959.00	1914426.35	0.00
5314	NON COMMUNICABLE DISEASES	1090168.55	0.00	0.00	1090168.55	0.00
5315	PROSPECTIV SINGLE ARM MUL	933934.60	0.00	0.00	933934.60	0.00
5317	MERES1 TRIAL A PROSPECTIVE	64965.00	0.00	0.00	64965.00	0.00
5319	ENCORE	50532.00	0.00	0.00	50532.00	0.00
5320	EFFECT OF YOGA ON MOTOR CORTEX PLAST	285649.00	0.00	0.00	285649.00	0.00
5322	PREFRONTAL CORTEX	0.00	23388.00	0.00	23388.00	0.00
5323	CHITRA DHWANI	35500.00	0.00	0.00	35500.00	0.00
5325	DECIPHERING THE GENERIC	2349220.00	0.00	0.00	2349220.00	0.00
5326	NEURO DEVELOPMENTAL DISORDERS	7090788.91	1859000.00	362800.00	9312588.91	62360
5327	MOVEMENT DISORDER	1652215.00	0.00	0.00	1652215.00	0.00
5329	E-DELIVERY FOR HEALTH CARE	7468243.88	0.00	0.00	7468243.88	0.00
5332	HYPOXIA AND MINERALISATION	641.00	0.00	0.00	641.00	0.00
5333	ELETROENCEPHALOGRAPHIC	204645.00	0	0.00	204645.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	25860.00
0.00	0.00	0.00	5300.00	0.00	5300.00	5300.00	40399.00
0.00	0.00	0.00	19339.00	18155.11	37494.11	37494.11	2232.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2282.00
0.00	0.00	0.00	0.00	7076.50	7076.50	7076.50	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	227053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25230.00
0.00	0.00	0.00	0.00	0.74	0.74	0.74	2962.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	603761.00
0.00	0.00	0.00	75614.00	2902.00	78516.00	78516.00	37214.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45407.00
0.00	159271.00	321318.00	0.00	1129919.00	1451237.00	1610508.00	3123070.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	275752.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	261924.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1075067.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1914426.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1090168.55
0.00	0.00	0.00	0.00	36474.75	36474.75	36474.75	897459.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	64965.00
0.00	0.00	0.00	0.00	10000.00	10000.00	10000.00	40532.00
0.00	0.00	77157.00	0.00	208492.00	285649.00	285649.00	0.00
0.00	0.00	0.00	0.00	23388.00	23388.00	23388.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	35500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2349220.00
0.00	62360.00	838488.00	0.00	2716378.00	3554866.00	3617226.00	5695362.91
0.00	0.00	198875.00	0.00	0.00	198875.00	198875.00	1453340.00
0.00	0.00	0.00	0.00	58875.00	58875.00	58875.00	7409368.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.00
0.00	0.00	33154.00	0.00	75879.00	109033.00	109033.00	95612.00



5336	ESTABLISHMENT OF THE INDIAN STROKE CLINICAL TRIAL NETWORK (INSTRUCT)	248472.00	1349688.00	238950.00	1837110.00	0.00
5337	SECONDARY PREVENTION BY STROKE	382180.00	549747.00	0.00	931927.00	0.00
5338	ESTABLISHMENT OF A BIOREPOSITORY	26850.26	0.00	0.00	26850.26	0.00
5339	ANTI EPILEPTIC DRUGS	20950.00	0.00	0.00	20950.00	0.00
5340	STRUCTURAL AND FUNCTIONAL IMAGING	254878.01	0.00	0.00	254878.01	0.00
5341	SLEEP APNEA	333751.75	0.00	0.00	333751.75	0.00
5342	TRIVANDRUM HEART FAILURE	196246.00	516790.00	0.00	713036.00	0.00
5343	BRAIN IRON DEPOSITION	464115.26	0.00	0.00	464115.26	0.00
5344	IMPROVEMENT OF SECONDARY	14014.00	0.00	0.00	14014.00	0.00
5345	MOBILE TELEMEDICINE PROJECT	34443930.98	0.00	0.00	34443930.98	0.00
5346	DISEASE RISK FACTORS	551940.00	0.00	0.00	551940.00	0.00
5347	UNDERSTANDING PHENOTYPES	325503.00	0.00	0.00	325503.00	0.00
5348	PROSPECTIVE STUDY OF PATIENTS	417275.00	258000.00	120000.00	795275.00	0.00
5349	FRACTIONAL FLOW REVERSE	60710.00	0.00	0.00	60710.00	0.00
5350	ICMR-THSTI FORMS	106715.00	0.00	0.00	106715.00	0.00
5354	WORKSITE BASED LIFESTYLE	1390885.00	1357047.00	0.00	2747932.00	0.00
5355	REGIONAL TRC FOR HEALTH ASSESSMENT	1487232.00	3687132.00	0.00	5174364.00	0.00
5356	AROGYAM NETWORK (KIRAN)	17134093.00	0.00	0.00	17134093.00	0.00
6055	MOVEMENT DISORDER SURGERY	0.00			0.00	0.00
5357	MOLECULAR, CLINICORADIOLOGIC AND PATHOLOGICAL CHARACTERIZATION OF OLIGODENDROGLIOMAS WITH CIC AND FUBP1 MUTATIONS (EMR/2016/005832)	1157872.05	0.00	0.00	1157872.05	0.00
5358	AN OBLIGATE ROLE FOR DISCOIDIN DOMAIN RECEPTOR 2 IN CELL CYCLE PROGRESSION AND APOPTOSIS RESISTANCE IN CARDIAC FIBROBLASTS	606408.28	0.00	2124.00	608532.28	0.00
5359	THREE DIMENSIONAL PRINTING IN CONGENITAL HEART DISEASE	433999.60	200000.00	0.00	633999.60	0.00

0.00	0.00	1256689.00	0.00	12000.00	1268689.00	1268689.00	568421.00
0.00	0.00	0.00	2340.00	19996.00	22336.00	22336.00	909591.00
0.00	0.00	17342.00	0.00	9508.26	26850.26	26850.26	-0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20950.00
0.00	0.00	115866.00	19600.00	119412.01	254878.01	254878.01	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	333751.75
0.00	0.00	372000.00	0.00	1669.00	373669.00	373669.00	339367.00
0.00	0.00	265608.00	39290.00	68769.00	373667.00	373667.00	90448.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14014.00
0.00	0.00	3085419.00	0.00	2754133.00	5839552.00	5839552.00	28604378.98
0.00	0.00	0.00	0.00	551940.00	551940.00	551940.00	0.00
0.00	0.00	0.00	0.00	325503.00	325503.00	325503.00	0.00
0.00	0.00	604516.00	0.00	0.00	604516.00	604516.00	190759.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	60710.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	106715.00
0.00	0.00	0.00	0.00	4390.00	4390.00	4390.00	2743542.00
0.00	0.00	1970320	0.00	551329.00	2521649.00	2521649.00	2652715.00
0.00	0.00	1535260.00	0.00	789014.00	2324274.00	2324274.00	14809819.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	630154.93	0.00	630154.93	630154.93	527717.12
0.00	0.00	223688.00	178919.80	70732.00	473339.80	473339.80	135192.48
0.00	0.00	162360.00	0.00	24393.00	186753.00	186753.00	447246.60



5360	DESIALYLATION-DRIVEN UPTAKE OF LIPOPROTEIN(A) TO ENDOTHELIAL CELLS AND MONOCYTES / MACROPHAGES IN DIABETIC CARDIOVASCULAR PATIENTS: IS IMMUNE COMPLEX WITH NATURAL ANTIBODIES A VEHICLE?	315950.39	0.00	16983.00	332933.39	0.00
5361	IMPROVING STROKE CARE IN INDIA (IMPROVISE)	2655084.56	1203198.00	0.00	3858282.56	79622.00
5362	AYURVEDIC TREATMENT IN THE REHABILITATION OF ISCHEMIC STROKE PATIENTS IN INDIA: A RANDOMIZED CONTROLLED TRIAL (RESTORE)	4190262.00	2238638.00	0.00	6428900.00	0.00
5363	NATIONAL HEART FAILURE REGISTRY	1014837.92	6217555.00	0.00	7232392.92	0.00
5365	NATIONAL ENVIRONMENTAL HEALTH PROFILE	1394605.39	0.00	66635.00	1461240.39	0.00
5368	VIRTUAL REALITY-BASED SOLUTION FOR EFFECTIVE NEUROANATOMY TEACHING	2072627.00	5700000.00	0.00	7772627.00	0.00
5369	WORKSHOP ON BRAIN CONNECTIVITY ANALYSIS AND CONFERENCE ON BRAIN COMPUTER INTERFACE	85539.00	50000.00	0.00	135539.00	0.00
5370	TRANSCRIPTIONAL AND TRANSLATIONAL REGULATION OF PERIOSTIN AND ITS INTERACTION WITH DDR2 IN CARDIAC FIBROSIS	16812.46	647833.00	0.00	664645.46	0.00
5371	GENERAL ANESTHESIA VS SEDATION-COGNITIVE DECLINE IN ELDERLY – A RANDOMIZED CONTROLLED TRIAL IN PATIENTS WITH CHRONIC SUBDURAL HEMATOMA (GAS-CDE)	120204.48	800000.00	0.00	920204.48	0.00
5373	ARCHITECTURE OF PARKINSON'S	16726281.19	0.00	0.00	16726281.19	889332
5374	RISK ANALYSIS OF DEMENTIA	2891714.00	0.00	0.00	2891714.00	13597.50
5375	CARE IN HEART FAILURE	1028878.00	2229728.00	0.00	3258606.00	0.00
5376	CARE IN HEART FAILURE	2713688.27	940880.00	0.00	3654568.27	1575838
5377	CARE IN HEART FAILURE	451791.80	2420250.00	0.00	2872041.80	0.00
5378	CARE IN HEART FAILURE	400000.00	128750.00	0.00	528750.00	0.00
5379	CARE IN HEART FAILURE	1647456.00	105000.00	0.00	1752456.00	0.00
5380	CARE IN HEART FAILURE	500000.00	635000.00	0.00	1135000.00	0.00
5381	CARE IN HEART FAILURE	0.00	3215800.00	0.00	3215800.00	0.00
5382	CARE IN HEART FAILURE	0.00	2366524.00	0.00	2366524.00	0.00
5383	VISUAL-AUDITORY	118689.00	0.00	0.00	118689.00	0.00
5384	MAHATARI JATAN YOJANA	400000.00	0.00	0.00	400000.00	0.00

0.00	0.00	35484.00	108652.79	188796.60	332933.39	332933.39	-0.00
0.00	79622.00	900000.00	3310.00	510886.00	1414196.00	1493818.00	2364464.56
0.00	0.00	811279.00	67840.00	1953936.00	2833055.00	2833055.00	3595845.00
0.00	0.00	775510.00	0.00	614737.00	1390247.00	1390247.00	5842145.92
0.00	0.00	372000.00	0.00	68188.00	440188.00	440188.00	1021052.39
0.00	0.00	403200.00	0.00	200000.00	603200.00	603200.00	7169427.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	135539.00
0.00	0.00	515160.00	1200.00	70008.00	586368.00	586368.00	78277.46
0.00	0.00	180000.00	0.00	80000.00	260000.00	260000.00	660204.48
0.00	889332.00	1109185.00	1069408.26	2441261.36	4619854.62	5509186.62	11217094.57
0.00	13597.50	1069045.00	0.00	20000.00	1089045.00	1102642.50	1789071.50
0.00	0.00	1811779.00	0.00	117316.00	1929095.00	1929095.00	1329511.00
0.00	1575838.00	262939.00	324466.26	73170.00	660575.26	2236413.26	1418155.01
0.00	0.00	0.00	239783.12	116250.00	356033.12	356033.12	2516008.68
0.00	0.00	0.00	0.00	39302.00	39302.00	39302.00	489448.00
0.00	0.00	0.00	0.00	129114.00	129114.00	129114.00	1623342.00
0.00	0.00	0.00	0.00	86820.00	86820.00	86820.00	1048180.00
0.00	0.00	0.00	0.00	94212.00	94212.00	94212.00	3121588.00
0.00	0.00	0.00	0.00	2366524.00	2366524.00	2366524.00	0.00
0.00	0.00	73742.00	0.00	0.00	73742.00	73742.00	44947.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	400000.00



5385	QUANTITATIVE EEG AND MULTI-MO	1003605.50	1200000.00	12743.00	2216348.50	154140.00
5386	COMPREHENSIVE AND NOVEL MODEL	0.00	1253000.00	0.00	1253000.00	0.00
5387	INDUSTRIAL POLLUTION	524080.00	0.00	0.00	524080.00	0.00
5388	EFFICIENT PORTABLE STAND	117800.00	90500.00	1963.00	210263.00	0.00
5389	PEDIATRIC EPILEPSY SYNDROME	1894440.00	4799533.00	0.00	6693973.00	94830.75
5390	HUMAN GUT MICROBIOME	422882.00	0.00	0.00	422882.00	0.00
5391	DISPOSABLE DEFIBRILLATOR	514640.00	450000.00	12009.00	976649.00	118321.00
5392	DNA METHYLATION IN INSULIN	1050000.00	1050000.00	0.00	2100000.00	0.00
5393	LIFESTYLE INTERVENTION	5341734.60	0.00	0.00	5341734.60	88200.00
5394	SKULLBASE SURGERY	479937.00	300000.00	0.00	779937.00	346920.00
5395	ROLE OF CONNEXINS	0.00	1437880.00	0.00	1437880.00	0.00
5396	ATRIAL CARDIOPATHY	47500.00	0.00	0.00	47500.00	0.00
5397	SYNUCLEINOPATHY PATHOLOGY	1768809.30	0.00	0.00	1768809.30	0.00
5398	INTERVENTIONAL THERAPY	806400.00	0.00	0.00	806400.00	127245.76
5399	STROKE CARE REGISTRY	477419.00	0.00	0.00	477419.00	0.00
5400	VISUAL OUTCOME RECURRENCE	400000.00	0.00	0.00	400000.00	0.00
5401	PREVENTION IN STROKE	1000000.00	0.00	0.00	1000000.00	0.00
5402	CRANIOVERTEBRAL ANOMALIES	462000.00	0.00	0.00	462000.00	0.00
5403	VIRTUAL AIRWAY ASSESSMENT	0.00	25000.00	0.00	25000.00	19999.00
5404	EMOTIONAL FACE RECOGNITION	0.00	835170.00	0.00	835170.00	0.00
5405	DNA METHYLATION PROFILING	0.00	1889413.00	0.00	1889413.00	0.00
5406	MANPOWER FOR COVID 19 TESTING UNDER NHM	0.00	2012628.00	0.00	2012628.00	0.00
5407	LUNG ULTRASOUND WORKFLOW	0.00	550000.00	0.00	550000.00	0.00
5408	DRUGS CONTROL	0.00	898880.00	0.00	898880.00	0.00
5410	CEREBROSPINAL FLUID	0.00	1229100.00	0.00	1229100.00	0.00
5412	CARDIAC CHANNELOPATHIES	0.00	1573971.00	0.00	1573971.00	0.00
5413	CHRONIC INSOMNIA	0.00	1288160.00	0.00	1288160.00	0.00
5414	AVAILABILITY, DISTRIBUTION AND	0.00	720000.00	0.00	720000.00	0.00
5415	ARTERIAL STROKE IMAGING	0.00	1413000.00	0.00	1413000.00	0.00
5416	IMPROVIS-ATION (IMPROVING ST	0.00	1430000.00	0.00	1430000.00	0.00
5417	REGULATION OF PROGENITOR CE	0.00	1973910.00	0.00	1973910.00	0.00

0.00	154140.00	763200.00	35760.00	308500.40	1107460.40	1261600.40	954748.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1253000.00
0.00	0.00	300000.00	0.00	195751.00	495751.00	495751.00	28329.00
0.00	0.00	0.00	0.00	12792.00	12792.00	12792.00	197471.00
0.00	94830.75	958566.00	500000.00	16833.00	1475399.00	1570229.75	5123743.25
0.00	0.00	372000.00	0.00	44000.00	416000.00	416000.00	6882.00
0.00	118321.00	359600.00	0.00	20756.00	380356.00	498677.00	477972.00
0.00	0.00	0.00	677744.10	50000.00	727744.10	727744.10	1372255.90
0.00	88200.00	1176748.00	0.00	23785.00	1200533.00	1288733.00	4053001.60
0.00	346920.00	216000.00	80800.00	24149.00	320949.00	667869.00	112068.00
0.00	0.00	188828.00	378967.81	41880.00	609675.81	609675.81	828204.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	47500.00
0.00	0.00	406292.00	710144.37	0.00	1116436.37	1116436.37	652372.93
0.00	127245.76	281014.00	86340.00	9749.00	377103.00	504348.76	302051.24
0.00	0.00	300000.00	0.00	12163.00	312163.00	312163.00	165256.00
0.00	0.00	180667.00	0.00	120000.00	300667.00	300667.00	99333.00
0.00	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	462000.00
0.00	19999.00	0.00	0.00	0.00	0.00	19999.00	5001.00
0.00	0.00	115065	195731	65000.00	375796.00	375796.00	459374.00
0.00	0.00	92800.00	3476.00	125576.00	221852.00	221852.00	1667561.00
0.00	0.00	2012628.00	0.00	0.00	2012628.00	2012628.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	550000.00
0.00	0.00	0.00	0.00	719189.00	719189.00	719189.00	179691.00
0.00	0.00	61214.00	27300.00	48100.00	136614.00	136614.00	1092486.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1573971.00
0.00	0.00	27840.00	0.00	58960.00	86800.00	86800.00	1201360.00
0.00	0.00	0.00	0.00	83291.00	83291.00	83291.00	636709.00
0.00	0.00	0.00	0.00	40000.00	40000.00	40000.00	1373000.00
0.00	0.00	0.00	0.00	69924.00	69924.00	69924.00	1360076.00
0.00	0.00	0.00	0.00	56910.00	56910.00	56910.00	1917000.00



5419	HPSR FELLOWSHIP INDIA	0.00	583200.00	0.00	583200.00	0.00
5420	TTK CHITRA	0.00	2000000.00	0.00	2000000.00	0.00
5421	OUTCOME DETERMINANTS OF TOF	0.00	2136100.00	0.00	2136100.00	0.00
5422	ATRIAL CARDIOPATHY	0.00	351230.00	0.00	351230.00	0.00
5423	CHARACTERIZATION OF UBIQUITIN	0.00	932966.00	0.00	932966.00	0.00
5427	PROGNOSTIC VALUE OF CIRCULATING MICRORNAS IN HEART FAILURE	0.00	2239467	0.00	2239467.00	0.00
6077	TECHNICAL ADVISORY COMMITTEE	0.00	255068.00	0.00	255068.00	0.00
6080	COMPREHENSIVE PAIN CLINIC	0.00	18750.00	0.00	18750.00	0.00
6107	ROLE OF RESTING STATE FUNCTIONAL MRI IN PATIENTS WITH INTRACRANIAL DURAL ARTERIO VENOUS FISTULA	0.00	82505.00	0.00	82505.00	0.00
6108	CEREBRAL HEMODYNAMIC	0.00	6370.00	0.00	6370.00	0.00
6110	ROLE OF INTRAVOXEL INCOHERENT	0.00	24160.00	0.00	24160.00	0.00
6111	REGULATION OF PROGENITOR CELL	0.00	209726.50	0.00	209726.50	0.00
6112	INTRAOPERATIVE Quantification of Left Ventricular	0.00	2740.00	0.00	2740.00	0.00
6114	AGE MODIFICATION	0.00	59964.40	0.00	59964.40	0.00
6115	THE ROLE OF BIOMARKERS IN PR	0.00	476837.05	0.00	476837.05	0.00
6118	AUTOMATED VERBAL AUTOPSY	0.00	68665.00	0.00	68665.00	0.00
6121	REAL TIME RT-PCR ASSAY	0.00	14700.00	0.00	14700.00	0.00
6122	AIR-BORNE INFECTION	0.00	35357.00	0.00	35357.00	0.00
7101	ADVANCE TO P I	0.00	438748.00	0.00	438748.00	0.00
6113	EXOSOMAL MIRNA	0	187284	0	187284.06	0
7101	ADVANCE TO P I	0	0	1138960	1138960.00	0
		191304711	77990809	8894201	278189721	3729677

	OTHER PROJECTS					
1014	NEW PENSION SCHEME	8703584		147341811	156045395	
1301	EMPLOYEES PENSION FUND	212913291		416582735	629496026	
1075	PATIENT WELFARE FUND	11090677		1234489	12325166	
		0			0	

0.00	0.00	0.00	0.00	43200.00	43200.00	43200.00	540000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2136100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	351230.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	932966.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2239467.00
0.00	0.00	255068.00	0.00	0.00	255068.00	255068.00	0.00
0.00	0.00	18750.00	0.00	0.00	18750.00	18750.00	0.00
0.00	0.00	0.00	82505.00	0.00	82505.00	82505.00	0.00
0.00	0.00	0.00	6370.00	0.00	6370.00	6370.00	0.00
0.00	0.00	0.00	24160.00	0.00	24160.00	24160.00	0.00
0.00	0.00	0.00	209726.50	0.00	209726.50	209726.50	0.00
0.00	0.00	0.00	2740.00	0.00	2740.00	2740.00	0.00
0.00	0.00	0.00	59964.40	0.00	59964.40	59964.40	0.00
0.00	0.00	0.00	476837.05	0.00	476837.05	476837.05	0.00
0.00	0.00	56840.00	0.00	11825.00	68665.00	68665.00	0.00
0.00	0.00	0.00	14700.00	0.00	14700.00	14700.00	0.00
0.00	0.00	35357.00	0.00	0.00	35357.00	35357.00	0.00
0.00	0.00	0.00	0.00	438748.00	438748.00	438748.00	0.00
0	0.00	0	187284	0	187284.06	187284	0.00
0	0.00	0	0	1138960	1138960.00	1138960	0.00
0	3729677	28243801	7220782	41776486	77241069	80970746	197218975

0	0			147719809	147719809	147719809	8325586
	0			303681243	303681243	303681243	325814783
	0			118892	118892	118892	12206274
	0					0	0



1078	DR. RICHARD A CASH & DR K MOHAN DAS AWARD	319962			319962		
1080	STAFF BENEVOLENT FUND	7753919		2048689	9802608		
1081	CONTINUUM - SPECIAL CME PUBLICATION FUND - Hospital	0			0		
1096	PEDIATRIC WELFARE FUND	0			0		
1099	CSR GRANT - REVENUE	9259704		3210000	12469704		
	TOTAL (B)	250041138	0	570417724	820458861	0	

BMT PROJECTS							
PROJ #	NAME OF GRANTEE/PRINCIPAL INVESTIGATOR	FUND-WISE BREAK UP				TOTAL	FIXED ASSETS
		OPENING BALANCE	ADDITIONS TO FUND				
			GRANTS	OTHER RECEIPTS			
HOSPITAL PROJECTS		ADDITIONS TO FUND					
5000	PROJECT EXPENSE	25021640.57	0.00	90753459.79	115775100.36	0.00	
5057	DYNAMIC ORTHOPAEDIC PVT LTD, HYDROXY	6787.55	0.00	0.00	6787.55	0.00	
5089	DETEC & TREAT OF CANCER BY LASER	3959.00	0.00	0.00	3959.00	0.00	
7000	MISCELLENEOUS PROJECT	30944.09	0.00	0.00	30944.09	0.00	
7001	PRO;SAHAJANAND VASCU;DR.AURTHUR	78108.75	0.00	0.00	78108.75	0.00	
7002	DR.TOMS LABORATORY, DR. K.KRISHNAN	13876.00	0.00	0.00	13876.00	0.00	
7003	PROJ:D.S.T. DR.PV. MOHANAN	2537.40	0.00	0.00	2537.40	0.00	
7004	PROJ:ATMRF:DR LISSY KRISHNAN	551.25	0.00	0.00	551.25	0.00	
7005	PROJECT:DYNAMIC ORTHOPAEDICS	13656.00	0.00	0.00	13656.00	0.00	
7006	PROJ: D.S.T. D.S.NAGESH	181074.00	0.00	0.00	181074.00	0.00	
7009	CHITOSAN BASED WOUND DRESSING	4761.75	0.00	0.00	4761.75	0.00	
7011	DST-FAB: CLINICALLY/SIG:SHAPE OF HEVA	213826.00	0.00	0.00	213826.00	0.00	
7014	AUROLAB,ARAVIND EYE HOSPITAL	13674.00	0.00	0.00	13674.00	0.00	
7015	TTK.HEALTHCARE.DEVELOPMENT OF VALV	39424.00	0.00	0.00	39424.00	0.00	

	0				0	0	319962
	0			969222	969222	969222	8833386
	0				0	0	0
	0				0	0	0
	0			4780179	4780179	4780179	7689525
0	0	0	0	457269345	457269345	457269345	363189516

UTILIZATION								
CAPITAL EXPENDITURE		REVENUE EXPENDITURE						
OTHERS	TOTAL	SALARIES/ WAGES	RENT/ CONSUM ABLES	OTHER ADMN EXP	TOTAL	TOTAL EXPENDITURE	NET BALANCE	
		UTILIZATION						
0.00	0.00	0.00	113594713.9	0.00	113594713.87	113594713.87	2180386.49	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6787.55	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3959.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30944.09	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	78108.75	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13876.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2537.40	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.25	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13656.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	181074.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4761.75	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	213826.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13674.00	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39424.00	



7016	INDO-GERMAN COMMITTEE MEETING-DST	5407.00	0.00	0.00	5407.00	0.00
7017	HINDUSTAN LATEX.EVALU:BLOOD BAG	23333.53	287100.00	0.00	310433.53	0.00
7018	ALL INDIA COUNCIL FOR TECHNI:EDU:SH	761562	0.00	0	761562.00	0.00
7019	DST.NIRANJAN	69847.00	0.00	0.00	69847.00	0.00
7020	IFCPAR-DR.JAYAKRISHNAN	188.00	0.00	0.00	188.00	0.00
7022	DST-LBFDPSBC-DR.SHARMA	79385.00	0.00	0.00	79385.00	0.00
7023	DEV: HYDRO-CEPHALUS-HINDUSTAN LATEX	45510.00	0.00	0.00	45510.00	0.00
7026	DEV.HEART VALVE-DST.MURALEE	2522.00	0.00	0.00	2522.00	0.00
7029	DONERG/LIFE SCIENCE BOARD	6876.00	0.00	0.00	6876.00	0.00
7031	DBT/DR P V MOHAN/DEV INVITROPYRO	79064.00	0.00	0.00	79064.00	0.00
7032	DST. DR. ANNINE/BONE REGENERATION	29166.00	0.00	0.00	29166.00	0.00
7033	BIOFUNCTIONAL EVALUATION DR. UMASANKER	72581.00	0.00	0.00	72581.00	0.00
7034	DST. DR. NIRMALA RACHEL	14664.00	0.00	0.00	14664.00	0.00
7035	DST-H.K.VARMA	95433.00	0.00	0.00	95433.00	0.00
7037	INVIVO EVALUATION/ STED/DR. LISSY	6205.00	0.00	0.00	6205.00	0.00
7039	JNC/ASR/DR. MOHANAN/STUDY OF ACCUTE.....	44684.00	0.00	0.00	44684.00	0.00
7040	BIOMED/ C.V. MURALEEDHARAN	44000.00	0.00	0.00	44000.00	0.00
7041	CSIR-GRANT-ASHA S MATHEW,PHD STUDENT	55973.00	0.00	0.00	55973.00	0.00
7042	CSIR-GRANT-BERNADETTE K. MADATHIL,PHD	25870.00	0.00	0.00	25870.00	0.00
7043	CSIR-GRANT-SAILAJA.G.S.SRF	9067.00	0.00	0.00	9067.00	0.00
7044	LISI NO TRIAL TRIAL MERIND	21672.65	0.00	0.00	21672.65	0.00
7045	NIRMALA RACHEL, CSIR	14063.00	0.00	0.00	14063.00	0.00
7047	U.G.C. GRANT- RESEARCH FELLOW	300935.00	0.00	0.00	300935.00	0.00
7048	CSIR GRANT- JOSENA JOSEPH	47473.00	0.00	0.00	47473.00	0.00
7049	CSIR GRANT - MARY VARGHESE	35837.00	0.00	0.00	35837.00	0.00
7050	INTEREST-PROJECT ACCOUNT	10204144.87	0.00	2759967	12964111.87	0.00
7051	CSIR GRANT - MANITHA B NAIR	12062.00	0.00	0.00	12062.00	0.00
7053	DR.SREENIVASAN/DEVEL.OF TEMPRES.CO-OPLY	22619.00	0.00	0.00	22619.00	0.00
7054	DST-DR.ANOOP-DIFF:EXPR:RAT BRAIN.....	44434.00	0.00	0.00	44434.00	0.00
7055	CSIR-NMITLI SCHEME-C.V.MURALEEDHARAN	756552.00	0.00	0.00	756552.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	5407.00
0.00	0.00	0	202360	0.00	202360.00	202360.00	108073.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	761562.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	69847.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79385.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45510.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2522.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6876.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79064.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	29166.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	72581.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14664.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	95433.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6205.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44684.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	55973.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25870.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9067.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	21672.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14063.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	47473.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	35837.00
0.00	0.00	0.00	1071622.65	0	1071622.65	1071622.65	11892489.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12062.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22619.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44434.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	756552.00



7057	DST - PROJECT.DR.JAYABALAN	14471.00	0.00	0.00	14471.00	0.00
7060	ICMR PROJECT/ SUDHAKAR MUTHALEE	124392.00	0.00	0.00	124392.00	0.00
7062	DR. LIZY-SAHAJA:EVA "STENT"INVITRO.....	101675.00	0.00	0.00	101675.00	0.00
7065	DR.T.V.KUMARI,DBT.BIOGENE	38659.00	0.00	0.00	38659.00	0.00
7069	VSSC - PROJECT. D.S. NAGESH	153302.00	0.00	0.00	153302.00	0.00
7071	STEC-PROJECT: DR.MAYA NANDKUMAR	375.00	0.00	0.00	375.00	0.00
7072	SAHAJANAND MED.TECH. C.V.MURALIDHARAN	76292.00	0.00	0.00	76292.00	0.00
7074	STUDY PROJECT: CLRI- DR.MOHAN	289303.00	0.00	0.00	289303.00	0.00
7075	STUDY PROJECT - BIOSYNC SCI	11935.00	0.00	0.00	11935.00	0.00
7076	ARROW INTERNATIONAL : DR.UMASHANKAR	399773.00	0.00	0.00	399773.00	0.00
7080	DBT-DR.MAYA- TISSUE ENGINEERING HYBRID	10518.00	0.00	0.00	10518.00	0.00
7081	USV LTD. MUMBAI - DR.MOHAN	88349.00	0.00	0.00	88349.00	0.00
7082	INDO-US JOINT PROJECT	878.00	0.00	0.00	878.00	0.00
7083	ARROW HAEMO DIALYSIS	30882.00	0.00	0.00	30882.00	0.00
7085	DR.R.V.THAMPAN - CSIR	26381.00	0.00	0.00	26381.00	0.00
7086	HORMONE RELEASING INTRA DEVICES	-86027.00	0.00	86027.00	0.00	0.00
7087	CSIR - KALADHAR - BST	39103.00	0.00	0.00	39103.00	0.00
7092	PROJ/7092/SEA FOOD	1993.00	0.00	0.00	1993.00	0.00
7093	PROJ/7093/CSIR GRANT-LPA	50562.00	0.00	0.00	50562.00	0.00
7095	PROJ/7095/CSIR GRANT-VIOLA.B.MORRIS	22072.00	0.00	0.00	22072.00	0.00
7097	PROJ/7097/ACCELERATED AGEING	107003.27	0.00	0.00	107003.27	0.00
7099	PROJ/7099/BCL	7011.00	0.00	0.00	7011.00	0.00
7100	PROJ/7100/ITR PROGRAMME	4079.00	0.00	0.00	4079.00	0.00
7101	PROJ/7101/CSIR/SONIA.T.A	2650.00	0.00	0.00	2650.00	0.00
7103	PROJ/7103/CSIR/VIDYARAJ	5682.00	0.00	0.00	5682.00	0.00
7105	PROJ/7105/CSIR/ARJUN NAMBOODIRI	26821.00	0.00	0.00	26821.00	0.00
7107	PROJ/7107/CSIR/NEENA & 2 FELLOWS	34082.00	0.00	0.00	34082.00	0.00
7108	PROJ/7108/CSIR/FRANCIS.B.FERNANDEZ	2154.00	0.00	0.00	2154.00	0.00
7110	PROJ/7110/CSIR/DEEPA.R	10919.00	0.00	0.00	10919.00	0.00
7111	PROJ/7111/CSIR/SHEEJA LIZA EASO	6353.00	0.00	0.00	6353.00	0.00
7200	JOINT PROGRAMME/M.TECH	464180	0.00	0.00	464180.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	14471.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	124392.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	101675.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	38659.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	153302.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	76292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	289303.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	11935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	399773.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10518.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	88349.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30882.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26381.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39103.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1993.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	50562.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22072.00
0.00	0.00	0.00	18004.00	0.00	18004.00	18004.00	88999.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7011.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4079.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5682.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26821.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34082.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2154.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10919.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6353.00
0.00	0.00	0.00	0	0.00	0.00	0.00	464180.00



7210	PROJ/7210/CSIR/SOMA DEY	1641.00	0.00	0.00	1641.00	0.00
7220	COST OF ANIMAL FEED	3537265.97	0.00	587700.00	4124965.97	415123.95
7230	PROJ/7230/CSIR/MANJU.S	12421.00	0.00	0.00	12421.00	0.00
7250	PROJ/7250/CSIR/KIRAN.S.NAIR	15281.00	0.00	0.00	15281.00	0.00
7260	PROJ/7260/ST0X083Y09/DR.PV.MOHANAN	149985.00	0.00	0.00	149985.00	0.00
7290	PROJ/7290/CSIR/RAKHI.A	19584.00	0.00	0.00	19584.00	0.00
7330	Y.M.THASNEEM - UGC GRANT	7195.00	0.00	0.00	7195.00	0.00
7370	VALIDATION OF ETO STERILSATION SYSTEM-	144405	0.00	205881	350286.00	0.00
7375	ICMR PROJECT- MS. RENU RAMESH	32250.00	0.00	0.00	32250.00	0.00
7385	CSIR GRANT - CAROLINE DIANA SHERLY	1321.73	0.00	0.00	1321.73	0.00
7390	TOXICITY STUDY OF MATERIALS DR. P V MOHANAN	2062888	0.00	520000.00	2582888.00	0.00
7395	RAISING ANTIBODIES IN RABBITS - DR V S HARIKRISH	633079.13	0.00	639812	1272891.13	0.00
7400	CSIR GRANT :SHAIJU S NAZEER	3333.00	0.00	0.00	3333.00	0.00
7402	PROOF OF CONCEPT STUDY - DR UMA SHANKAR	100747.00	0.00	0.00	100747.00	0.00
7403	ICMR GRANT - PARVATHY R S	26967	0	0.00	26967.00	0.00
7404	BIOFUNCTIONAL AND HISTILO - DR UMA SHANKAR	761369.00	0.00	0.00	761369.00	0.00
7405	IN VITRO EVALUATION OF CELL- DR T V KUMAR	513742.91	0.00	131354.00	645096.91	0.00
7406	CSIR GRANT - R ARATHI	6135.00	0.00	0.00	6135.00	0.00
7407	TRSF MESENCHYMAL STEM CELL	1686.00	0.00	0.00	1686.00	0.00
7409	SRUTHI PHD STUDENT UGC	9292.00	0.00	0.00	9292.00	0.00
7411	DEV POLY ADHESIVE & POTT	206140.00	0.00	0.00	206140.00	0.00
7412	REMYA K CSIR FELLOW	19900.00	0.00	0.00	19900.00	0.00
7413	"PROJ/7413/ANTIMICROBIAL ACTIVITY"	89585.75	0.00	0.00	89585.75	0.00
7414	"PROJ/7414/EFFECT OF NANOGRAPHENE MOUSE.."	34620.00	0.00	0.00	34620.00	0.00
7415	"PROJ/7415/AXONAL GUIDANCE"	18450.00	0.00	0.00	18450.00	0.00
7416	"PROJ/7416/PULMONARY FIBROSIS"	31023	0	0.00	31023.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641.00
0.00	415123.95	0.00	264377.02	0.00	264377.02	679500.97	3445465.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12421.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15281.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	149985.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19584.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7195.00
0.00	0.00	104700.00	11400.00	0.00	116100.00	116100.00	234186.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	32250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1321.73
0.00	0.00	518400.00	21723.00	0	540123.00	540123.00	2042765.00
0.00	0.00	0.00	77292	0.00	77292.00	77292.00	1195599.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3333.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	100747.00
0.00	0.00	0	4512.00	0.00	4512.00	4512.00	22455.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	761369.00
0.00	0.00	0.00	391938.33	0.00	391938.33	391938.33	253158.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6135.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1686.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206140.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	89585.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34620.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18450.00
0.00	0.00	0	0.00	0.00	0.00	0.00	31023.00



7417	"PROJ/7417/INVITRO & INVIVO EVALUATION"	89080	456585	0.00	545665.00	0.00
7418	"PROJ/7418/THE NATURE OF FOREIGN BODY ..."	4746	350000.00	0.00	354746.00	0.00
7419	PROJ/7419/DETERMINATION OF TOXICITY	52516.00	0.00	0.00	52516.00	0.00
7421	PROJ/7421/FIBRIN BASED MATRIX	104713	0.00	0.00	104713.00	0.00
7422	PROJ/7422/HISTOPATHOLOGICAL EVALUATION	687696.79	0.00	567845	1255541.79	0.00
7423	PROJ/7423/TRACKING CARDIAC STEM	63872	0.00	0.00	63872.00	0.00
7424	PROJ/7424/SYNAPTIC PROTEOME	24533.00	0.00	0.00	24533.00	0.00
7425	PROJ/7425/BIOENGINEERED SKIN GRAFT FOR ...	736	175000.00	0.00	175736.00	0.00
7426	PROJ/7426/POLYMERIC MICRO NEEDLES	114849.75	0	0.00	114849.75	0.00
7427	PROJ/7427/ANIONIC POLYSACCHARIDE BASED .	3003.05	0.00	0	3003.05	0.00
7428	PROJ/7428/BACTERIAL RESISTANCE	68836	548727	0.00	617563.00	0.00
7429	PROJ/7429/BIORESORBABLE POLYMER MESH	101326.00	0.00	0.00	101326.00	0.00
7430	PROJ/7430/TEST OF CRANIAL FIXATION	201070	0.00	0.00	201070.00	0.00
7431	PROJ/7431/SHELL NACRE	0.00	507200	0.00	507200.00	0.00
7432	PROJ/7432/CSIR CONTINGENCY GRANT	20000.00	0	0.00	20000.00	0.00
7433	PROJ/7433/CSIR CONTINGENCY GRANT	20000.00	0	0.00	20000.00	0.00
7434	PROJ/7434/CSIR CONTINGENCY GRANT	3766.00	0	0.00	3766.00	0.00
7435	PROJ/7435/CSIR CONTINGENCY GRANT	20000.00	0.0	0.00	20000.00	0.00
7436	PROJ/7436/CSIR CONTINGENCY GRANT	3603.00	0	0.00	3603.00	0.00
7437	PROJ/7437/CSIR CONTINGENCY GRANT	16767.00	0	0.00	16767.00	0.00
7438	PROJ/7438/SCTAC2010 DRUG FORMULATION	223237.43	0	0.00	223237.43	0.00
7439	CSIR CONT.GRANT/MEDHASURENDRANATH	18871	0	0.00	18871.00	0.00
7440	CSIR CONT.GRNAT/MANJULA P M	18356	0	0.00	18356.00	0.00
7441	PROJ/7441/THERMORESPONSIVE POLYMERIC	0.00	49410	0.00	49410.00	0.00
7442	PROJ/7442/RAPID PROTOTYPING FACILITY	0.00	50000	0.00	50000.00	0.00
7443	PROJ/7443/MATRIX GEL(CHOLEGEL)	0.00	422667	0.00	422667.00	0.00
7444	PROJ/7444/DIABETIC FOOT ULCER	0.00	148200	0.00	148200.00	0.00
7445	PROJ/7445/RIGID KNEE BRACE	0.00	207000	0.00	207000.00	0.00

0.00	0.00	498833.00	12867.00	0.00	511700.00	511700.00	33965.00
0.00	0.00	330000.00	24746	0.00	354746.00	354746.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	52516.00
0.00	0.00	40313.00	64400.00	0.00	104713.00	104713.00	0.00
0.00	0.00	0.00	188590.72	0.00	188590.72	188590.72	1066951.07
0.00	0.00	0.00	0	0.00	0.00	0.00	63872.00
0.00	0.00	0.00	9039.00	0.00	9039.00	9039.00	15494.00
0.00	0.00	165000.00	0.00	0.00	165000.00	165000.00	10736.00
0.00	0.00	0.00	77479.29	0.00	77479.29	77479.29	37370.46
0.00	0.00	0.00	0	0.00	0.00	0.00	3003.05
0.00	0.00	564687	10164.00	0.00	574851.00	574851.00	42712.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	101326.00
0.00	0.00	0.00	0.00	0	0.00	0.00	201070.00
0.00	0.00	487200.00	19400	0.00	506600.00	506600.00	600.00
0.00	0.00	0.00	1470	0.00	1470.00	1470.00	18530.00
0.00	0.00	0.00	0	0.00	0.00	0.00	20000.00
0.00	0.00	0.00	3000	0.00	3000.00	3000.00	766.00
0.00	0.00	0.00	4797	0.00	4797.00	4797.00	15203.00
0.00	0.00	0.00	3502	0.00	3502.00	3502.00	101.00
0.00	0.00	0.00	0	0.00	0.00	0.00	16767.00
0.00	0.00	0.00	91939.85	0.00	91939.85	91939.85	131297.58
0.00	0.00	0.00	0	0.00	0.00	0.00	18871.00
0.00	0.00	0.00	0	0.00	0.00	0.00	18356.00
0.00	0.00	0.00	0	0.00	0.00	0.00	49410.00
0.00	0.00	0.00	0	0.00	0.00	0.00	50000.00
0.00	0.00	391593.00	0	0.00	391593.00	391593.00	31074.00
0.00	0.00	59806.00	0	0.00	59806.00	59806.00	88394.00
0.00	0.00	104515.00	0	0.00	104515.00	104515.00	102485.00



7446	PROJ/7446/FAST RESORBING CERAMIC	0.00	561867	0.00	561867.00	0.00
7447	PROJ/7447/BIOMINERAL BASED SELF-SETTING	0.00	561867	0.00	561867.00	0.00
7448	PROJ/7448/STRUCTURAL PERFORMANCE ASSES..	0.00	141400	0.00	141400.00	0.00
8004	PROJ/8004/PROGRAM SUPPORT & TISSUE	-278345.00	0.00	0.00	-278345.00	0.00
8005	PROJ/8005/PROGRAM SUPPORT & TISSUE	-98722.00	0.00	0.00	-98722.00	0.00
8006	PROJ/8006/BIOCONJUGATION NANO MAT.	139019.00	0.00	0.00	139019.00	0.00
8008	PROJ/8008/CSIR GRANT-PADMAJA.PNAMBI	12990.00	0.00	0.00	12990.00	0.00
8009	PROJ/8009/DBT/DR.T.V.ANILKUMAR/DE...TISSUE	-310641.00	0.00	0.00	-310641.00	0.00
8011	PROJ/8011/NANOFRONT/DR.NIRANJAN/ INTRAMAS	139900.00	0.00	0.00	139900.00	0.00
8012	PROJ/8012/VSSC/DR.NIRANJAN/DESIGN STUDIES	2148623.00	0.00	0.00	2148623.00	0.00
8015	PROJ/8015/DR.ANOOPKUMAR/PROGRAMME...	12581.00	0.00	0.00	12581.00	0.00
8019	PROJ/8019/STEC/DR.PRAMESH	82284.00	0.00	0.00	82284.00	0.00
8020	PROJ/8020/CSIR/DR.LISSY KRISHNAN	19974.36	0.00	0.00	19974.36	0.00
8021	PROJ/8021/ANGIOGENESIS EXP/ DR.UMASHANKAR	79036.00	0.00	0.00	79036.00	0.00
8023	PROJ/8023/KSCSTE/DR.H.K.VARMA	76545.00	0.00	0.00	76545.00	0.00
8024	PROJ/8024/IIT/DR.PR.ANILKUMAR	2935.00	0.00	0.00	2935.00	0.00
8026	PROJ/8026/	3339.00	0.00	0.00	3339.00	0.00
8027	PROJ/8027/DR.PV.MOHANAN	79732.00	0.00	0.00	79732.00	0.00
8028	PROJ/8028/DR.DIKSHA PAINULY	22332.00	0.00	0.00	22332.00	0.00
8031	PROJ/8031	-309053.00	0.00	0.00	-309053.00	0.00
8032	PROJ/8032/O.S.N.NAIR	128471.00	0.00	0.00	128471.00	0.00
8034	PROJ/8034/FLURO PASSI...DR.ROY JOSEPH	679576.1	0.00	0.00	679576.10	0.00
8035	PROJ/EVALN OF SEWING RING-DR. UMASHANKAR	18801.00	0.00	0.00	18801.00	0.00
8038	PROJ/DEV OF MISSION PROGRAM - DR.GSB	1182223.00	0.00	0.00	1182223.00	0.00
8040	PROJ/SYNTHESIS OF OXIDE-DR.H.K.VARMA	1475.00	0.00	0.00	1475.00	0.00
8041	PROJ/DEV OF NANO DEVICES DNA- DR.C.P.SHARMA	-6255.00	0.00	6255.00	0.00	0.00
8046	PROJ/DIFF. OF ADULT PRO - DR.ASHA.S.MATHEW	739755.00	0.00	0.00	739755.00	0.00

0.00	0.00	545200.00	0	0.00	545200.00	545200.00	16667.00
0.00	0.00	420332.00	0	0.00	420332.00	420332.00	141535.00
0.00	0.00	0.00	12000	0.00	12000.00	12000.00	129400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-278345.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-98722.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139019.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12990.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-310641.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2148623.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12581.00
0.00	0.00	0.00	0.00	82284.00	82284.00	82284.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19974.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79036.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	76545.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3339.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79732.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22332.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-309053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	128471.00
0.00	0.00	0.00	0.00	0	0.00	0.00	679576.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18801.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1182223.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1475.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	739755.00



8049	PROJ/NEW VISION BIOMAT-DR.C.P.SHARMA	-44861.00	64387.00	0.00	19526.00	0.00
8054	PROJ/MUSCULOSKELETAL STEM CELL/ DR.PDNAIR	0.21	0.00	0.00	0.21	0.00
8055	MUSCULOSKELETAL STEM CELLS/ DR.H.K.VARMA	3.00	0.00	0.00	3.00	0.00
8059	PROJ/CELL SHEET ENGG-DR.PR.ANILKUMAR	108000.00	0.00	0.00	108000.00	0.00
8062	PROJ/ACCELERATED AGEING../MR.C.V.MURALI	213728.00	0.00	0.00	213728.00	0.00
8064	NONVIRAL GENE DELIVERY VECTORS- DR.REKHA	33801.00	0.00	0.00	33801.00	0.00
8066	TO INVESTIGATE THE EFFECTS OF/ DR.GULIA	0.55	0.00	0.00	0.55	0.00
8068	INSPIRE RESEARCH PROJECT -DR.BINDU.PNAI R	3957.00	0.00	0.00	3957.00	0.00
8069	PROJ/8069/STUDIES BIODEGRADABLE	1425.00	0.00	0.00	1425.00	0.00
8070	PROJ/8070/PINSPIRE FACULTY AWARD-DR.SHIV	472880.65	0.00	0.00	472880.65	0.00
8071	PROJ/8071/REGEN .OF INTERVERTEBRAL DISC	5840.00	0.00	0.00	5840.00	0.00
8072	PROJ/8072/NANO CALCIUM PHOSPHATE	15412.10	0.00	0.00	15412.10	0.00
8074	PRODUCTION OF NOVEL NANO INDO-UK DR.CPS	303180.00	0.00	0.00	303180.00	0.00
8077	HOME BASED VITAL SIGNS - DR.NIRANJAN.D.	204509.75	0.00	0.00	204509.75	0.00
8079	DOSE RANGING STUDY FOR DES / DR.SABAREES	731710.00	0.00	0.00	731710.00	0.00
8082	ASSESSMENT OF CERAMICCONSTRUCTS - FRANC	37118.00	0.00	0.00	37118.00	0.00
8083	IN VITRO OSTEOARTHRITIC-DR.NEETHUMOHAN	8294.82	0.00	0.00	8294.82	0.00
8085	PROJ/8085/ELECTROCHEMICALLY ASSISTED	40.00	0.00	0.00	40.00	0.00
8086	PROJ/8086/GOLD NANORODS FOR THERAPY	18626.77	0.00	0.00	18626.77	0.00
8087	PROJ/8087/CONTROLLED DELIVERY	26580.86	0.00	0.00	26580.86	0.00
8088	PROJ/8088/CANCER TISSUE ENGINEERING A 3D	98.00	0.00	0.00	98.00	0.00
8090	INSPIRE FELLOW PHD KEERTHI S JRF	28446	0	0.00	28446.00	0.00
8094	ALTERNATE	902.02	0.00	0.00	902.02	0.00
8095	DEV RAPID UTI DR. MAYA - DST	8173.15	0.00	0.00	8173.15	0.00
8097	MULTIFUNCN - DBT SUNITHA PREM	223322.22	0.00	0.00	223322.22	0.00
8098	HOW ACTIN FILAMENT STRUCTUDR RENU MOH	1129.00	0.00	0.00	1129.00	0.00
8099	INSPIRE FELLOW RESHMA S	11021	0	0.00	11021.00	0.00
8102	"ENGINEERING BIOMIMETIC.... NICHE TARA.S"	54224.75	0.00	0.00	54224.75	0.00

0.00	0.00	0.00	0.00	6255.00	6255.00	6255.00	13271.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	108000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	213728.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	33801.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3957.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1425.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	472880.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5840.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15412.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	303180.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	204509.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	731710.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	37118.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8294.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18626.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26580.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00
0.00	0.00	0	25000.00	0.00	25000.00	25000.00	3446.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8173.15
0.00	0.00	0.00	0	0.00	0.00	0.00	223322.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1129.00
0.00	0.00	0.00	0.00	11021.00	11021.00	11021.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	54224.75



8106	PROJ/8106/MECHANISM OF ANGIOGENESIS	24150	0	0.00	24150.00	0.00	
8107	"PROJ/8107/DEFINING MECHANOBIOLOGY TO HETEROGENEITY IN MUSCLE STEM BIOLOGY"	832003.52	2300000	0.00	3132003.52	0.00	
8108	"PROJ/8108/DEVELOPMENT OF A DENTAL RESTORATIVE MATERIAL BASED ON INORGANIC HYBRID RESIN OF A DENTAL RES..."	44556.45	0.00	0.00	44556.45	0.00	
8110	"PROJ/8110/TO ALLEVIATE COGNITIVE DEFECTS"	6353.06	59542.00	0.00	65895.06	0.00	
8113	"PROJ/8113/TREATMENT OF BONE DEFECTS"	139800.00	0.00	0.00	139800.00	0.00	
8114	"PROJ/8114/NANO PARTICLES WITH CELLS"	135222.17	74236	0.00	209458.17	0.00	
8115	PROJ/8115/TECHNOLOGY RESEARCH CENTRE	169684562.18	0.00	12220370.00	181904932.18	6924552.54	
8116	"PROJ/8116/PROGRAM SUPPORT OF TRANSLATIONAL RESEARCH ON BIOMATERIALS FOR ORTHOPAEDICS AND DENTAL APPLICATIONS SUPPORT ON TRAN..."	750818.49	58000	0.00	808818.49	0.00	
8117	"PROJ/8117/GOLD NANOROD BASED TARGETED NANOPROBE FOR CANCER THERANOSTICS: DIAGNOSIS BY SURFACE ENHANCED RAMAN SCATTERING (SERS) AND FLUORESCENCE IMAGING AND THERAPY BY PDT AND PPT BASED TARGETED"	10371.19	0	0.00	10371.19	0.00	
8118	PROJ/8118/THE ROLE OF NMDA & DOPAMINE RECEPTORS IN SPINAL PAIN PATHWAYS	735480.25	0.00	46554.00	782034.25	0	
8119	PROJ/8119/DEVELOPMENT OF BIOMIMETIC STRONTIUM INCORPORATED NANOSTRUCTURED CERAMIC COATINGS ON CP-TITANIUM FOR ORTHOPAEDIC	0.49		0.00	0.49		
8122	PROJ/8122/DEV. OF CENTRIFUGAL BLOOD PUMP	1256920.36	0.00	0.00	1256920.36	0.00	
8123	PROJ/8123/DEV.OF LEFT VENTRICULAR DEVICE	3868819.09	0.00	0.00	3868819.09	1010615.55	
8124	PROJ/8124/DEV. OF AORTIC STENT GRAFT	6941109.86	799200.00	0.00	7740309.86	0.00	
8125	PROJ/8125/DEV. OF DEEP BRAIN STIMULATOR	5031269.64	900000.00	0.00	5931269.64	2000456.65	
8126	PROJ/8126/CARDIOVERTER DEFIBRILLATOR	13435599.44	0.00	0.00	13435599.44	210366.00	
8127	PROJ/8127/DEVELOPMENT OF LEUKODEPLETION	790962.99	429000.00	0.00	1219962.99	0.00	
8128	PROJ/8128/DEPT.OFANNULOPLASTY./MITRAL VALVE CORRECTION	4813319.80	0.00	0.00	4813319.80	0.00	

0.00	0.00	0.00	12000	0.00	12000.00	12000.00	12150.00
0.00	0.00	1476097.00	322538.00	100000.00	1898635.00	1898635.00	1233368.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44556.45
0.00	0.00	0.00	0.00	65895.00	65895.00	65895.00	0.06
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139800.00
0.00	0.00	103465.00	2360.00	0.00	105825.00	105825.00	103633.17
0.00	6924552.54	2665386.70	4999585.96	73281096.6	80946069.23	87870621.77	94034310.41
0.00	0.00	472629.00	62281.78	0.00	534910.78	534910.78	273907.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10371.19
0.00	0.00	0.00	0.00	782034.00	782034.00	782034.00	0.25
0.00	0.00			0.00	0.00	0.00	0.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1256920.36
0.00	1010615.55	755745.00	232473.50	0.00	988218.50	1998834.05	1869985.04
0.00	0.00	1047672.00	207638.50	0.00	1255310.50	1255310.50	6484999.36
0.00	2000456.65	721872.00	141219.00	0.00	863091.00	2863547.65	3067721.99
0.00	210366.00	1308565.00	312993.00	0.00	1621558.00	1831924.00	11603675.44
0.00	0.00	458967.00	338474.13	0.00	797441.13	797441.13	422521.86
0.00	0.00	397161.00	20157.00	0.00	417318.00	417318.00	4396001.80



8129	PROJ/8129/DEVPT.OF BIOPROSTHETIC HEART VALVE	2015760.78	1969097.00	0.00	3984857.78	569070.00
8130	"PROJ/8130/INTER VERTEBRAL SPACER"	352216.74	0.00	0.00	352216.74	0.00
8131	PROJ/8131/BIOACTIVE MATERIAL PLATFORM	288896.56	0.00	0.00	288896.56	0.00
8132	PROJ/8132/DEV. INTRACRANIAL ELECTRODES	231641.20	0.00	0.00	231641.20	0.00
8133	PROJ/8133/OPTICAL PERIPHERAL NERVE	745239.84	0.00	0.00	745239.84	0.00
8134	PROJ/8134/HYDROCEPHALUS SHUNT	7135922.00	60000.00	0.00	7195922.00	0.00
8135	PROJ/8135/STANDARDIZATION OF ALBUMIN	1991515.90	0.00	0.00	1991515.90	99884.00
8136	PROJ/8136/DEVELOPMENT OF NOVEL WOUND HEALING MATRIX COMPOSED OF HUMAN-FIBRIN	194536.73	0.00	0.00	194536.73	0.00
8137	PROJ/8137/3D PRINTING OF SKIN TISSUE CONSTRUCTS FOR IN-VITRO TESTING & APPLICATIONS	8554851.15	0.00	0.00	8554851.15	3445799.63
8138	PROJ/8138/DEVLPMT OF PLATFORM TECLGY IMPLATABLE MICRO INFUSION RECHRGING SYSTEM	5038145.47	0.00	0.00	5038145.47	382200.00
8139	PROJ/8139/PARYLENE COATING FOR IMPLANTABLE MEDICAL DEVICES& DELIVERY SYSTEM	6578765.88	988000.00	0.00	7566765.88	6072145.00
8140	PROJ/8140/REPAIR OF CARTILAGE INJURY	279957.32	0.00	0.00	279957.32	0.00
8141	PROJ/8141/3D PRINTING OF LIVER TISSUE	4262596.39	0.00	0.00	4262596.39	49560.00
8142	PROJ/8142/DEVELOPMENT OF ASSAY PLATFORM	272357.53	0.00	0.00	272357.53	0.00
8143	PROJ/8143/POLYMERIC WOUND	353263.30	0.00	0.00	353263.30	0.00
8144	PROJ/8144/WOUND HEALING MATRIX	387455.34	0.00	0.00	387455.34	0.00
8145	PROJ/8145/LINT FREE ABSORBENT DRESSING	1504734.39	115200.00	0.00	1619934.39	390600.00
8146	PROJ/8146/POINT OF CARE DETECTION	4583595.35	0.00	0.00	4583595.35	493700.20
8147	PROJ/8147/POINT OF CARE DIAGNOSIS	1499157.13	0.00	0.00	1499157.13	389590.11
8148	PROJ/8148/ALGINATE SCAFFOLD	1407218.14	0.00	0.00	1407218.14	277577.75
8149	PROJ/8149/EVALUATION OF PLGC	92400.19	0.00	0.00	92400.19	0.00
8150	PROJ/8150/DEV. OF OCCLUSION DEVICE	2371651.39	464400.00	0.00	2836051.39	82355.00
8151	PROJ/8151/DEV.EMBOLIZATION DEVICE	846186.17	229600.00	0.00	1075786.17	0.00
8152	PROJ/8152/DEVELOPMENT OF TITANIUM NITRATE COATED CORONARY STENT	3916902.15	847800.00	0.00	4764702.15	871500.00
8153	PROJ/8153/CHARACTERISATION OF BACILLUS SPECIES-(MRSA)	4289345.90	0.00	0.00	4289345.90	1400647.00

0.00	569070.00	1311967.00	480220.46	0.00	1792187.46	2361257.46	1623600.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	352216.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	288896.56
0.00	0.00	0.00	0.00	0.00	0.00	0.00	231641.20
0.00	0.00	94720.00	148871.03	0.00	243591.03	243591.03	501648.81
0.00	0.00	601956.00	164529.00	0.00	766485.00	766485.00	6429437.00
0.00	99884.00	0.00	183898.10	0.00	183898.10	283782.10	1707733.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	194536.73
0.00	3445799.63	434854.00	1452666.61	0.00	1887520.61	5333320.24	3221530.91
0.00	382200.00	1007445.00	882105.75	0.00	1889550.75	2271750.75	2766394.72
0.00	6072145.00	474000.00	260595.00	0.00	734595.00	6806740.00	760025.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	279957.32
0.00	49560.00	8100.00	1374363.50	0.00	1382463.50	1432023.50	2830572.89
0.00	0.00	0.00	20674.50	0.00	20674.50	20674.50	251683.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	353263.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	387455.34
0.00	390600.00	123458.00	112022.30	0.00	235480.30	626080.30	993854.09
0.00	493700.20	409200.00	300914.40	0.00	710114.40	1203814.60	3379780.75
0.00	389590.11	0.00	148251.97	0.00	148251.97	537842.08	961315.05
0.00	277577.75	0.00	403490.55	0.00	403490.55	681068.30	726149.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	92400.19
0.00	82355.00	630072.00	268658.65	0.00	898730.65	981085.65	1854965.74
0.00	0.00	239345.00	412575.24	0.00	651920.24	651920.24	423865.93
0.00	871500.00	580587.00	566844.50	0.00	1147431.50	2018931.50	2745770.65
0.00	1400647.00	53626.00	558567.38	0.00	612193.38	2012840.38	2276505.52



8154	PROJ/8154/DEPT.OF BIOMATERIAL SCIENCE & TECHNOLOGY	1198085.31	0.00	0.00	1198085.31	0.00
8155	PROJ/8155/DEVPT.OF FLOW DIVERTER TREATMENT OF ANEURYSMS	5154302.38	874800.00	0.00	6029102.38	321431.00
8156	PROJ/8156/RADIOPAQUE POLYMERIC MICROSPHERES OF EMBOLIZATION THERAPY	946064.30	0.00	0.00	946064.30	0.00
8157	PROJ/8157/DEVLPMNT OF PLRS & HIGH STAKE DECISION MKNG FROM CONCEPT PDT	850400.00	1800000.00	0.00	2650400.00	1780851.00
8158	PROJ/8158/PRIMER TECHNOLOGY TNFR TECHNICAL, MKT, FINANCIAL, CL, REGULATORY INPUTS	608749.30	0.00	0.00	608749.30	9145.00
8159	PROJ/8159/ITI INFRASTRUCTURE UPGRADTION PLAN	2777290.62	1145000.00	0.00	3922290.62	2328138.30
8160	PROJ/8160/TOXICOLOGICAL EVALUATION	6193636.71	1400000.00	0.00	7593636.71	77815.50
8161	PROJ/8161/LARGE ANIMAL EVALUATION	8359224.67	865626.00	0.00	9224850.67	665625.45
8162	PROJ/8162/BLOOD COMPATIBILITY	1814959.68	0.00	0.00	1814959.68	225750.00
8163	PROJ/8163/CYTOCOMPATIBILITY	1722103.47	0.00	0.00	1722103.47	198668.00
8164	PROJ/8164/HISTOPATHOLOGICAL EVALUATION	2331852.67	5000.00	0.00	2336852.67	998048.75
8165	PROJ/8165/MICROBIOLOGICAL EVALUATION	459320.93	50000.00	0.00	509320.93	0.00
8166	PROJ/8166/ANALYTICAL CHARACTERISATION	1944382.00	35000.00	0.00	1979382.00	0.00
8167	PROJ/8167/DESIGN & PROTOTYPING	2202588.68	250000.00	0.00	2452588.68	14536.00
8168	PROJ/8168/DEVPT OF EQPT FOR PCKG VALIDATION	1926885.18	0.00	0.00	1926885.18	0.00
8169	PROJ/8169/PREPARATION STD FOR BIOLOGICAL EVALUATION	2177861.70	0.00	0.00	2177861.70	298696.50
8171	PROJ/8171/ENTERIC COATING & MICRO ENCAPSULATION OF ANTIBODIES	159157.76	90000.00	7603.00	256760.76	0.00
8172	PROJ/8172/BIOACTIVE BONE CEMENT	616118.74	0.00	1849.00	617967.74	0.00
8173	PROJ/8173/BLOOD DRAIN AREA TARGETED NANO CONSTRUCTS FOR DIAGNOSIS OF BRAIN DISEASES & DELIVERY OF THERAPEUTICS INTO THE BRAIN	3463.23	0.00	0.00	3463.23	0.00
8174	PROJ/8174/SCAFFOLDS BASED ON SELF-ASSEMBLING PEPTIDE DENDRIMERS AND RESORBABLE CALCIUM PHOSPHATES FOR ENDODONTIC TISSUE REGENERATION	221157.74	5258.00	0.00	226415.74	0.00
8175	PROJ/8175/MUSTER- MUSCULOSKELETAL STEM CELL TARGETING	53348.53	2017807.00	231372	2302527.53	0.00

0.00	0.00	57600.00	290874.19	0.00	348474.19	348474.19	849611.12
0.00	321431.00	942203.00	2193156.14	0.00	3135359.14	3456790.14	2572312.24
0.00	0.00	236439.00	107952.18	0.00	344391.18	344391.18	601673.12
0.00	1780851.00	360000.00	7609.00	0.00	367609.00	2148460.00	501940.00
0.00	9145.00	583604.30	16000.00	0.00	599604.30	608749.30	0.00
0.00	2328138.30	0.00	0.00	0.00	0.00	2328138.30	1594152.32
0.00	77815.50	761046.00	1429261.01	0.00	2190307.01	2268122.51	5325514.20
0.00	665625.45	331066.00	982353.37	0.00	1313419.37	1979044.82	7245805.85
0.00	225750.00	241149.00	929224.08	0.00	1170373.08	1396123.08	418836.60
0.00	198668.00	228000.00	682785.48	0.00	910785.48	1109453.48	612649.99
0.00	998048.75	444896.00	234672.40	0.00	679568.40	1677617.15	659235.52
0.00	0.00	248292.00	112706.59	0.00	360998.59	360998.59	148322.34
0.00	0.00	230400.00	742205.36	0.00	972605.36	972605.36	1006776.64
0.00	14536.00	823669.00	1144678.04	0.00	1968347.04	1982883.04	469705.64
0.00	0.00	0.00	35255.86	0.00	35255.86	35255.86	1891629.32
0.00	298696.50	8155.00	0.00	0.00	8155.00	306851.50	1871010.20
0.00	0.00	0.00	251822.36	0.00	251822.36	251822.36	4938.40
0.00	0.00	0.00	617967.74	0.00	617967.74	617967.74	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3463.23
0.00	0.00	0.00	226415.60	0.00	226415.60	226415.60	0.14
0.00	0.00	758400.00	373001.80	0.00	1131401.80	1131401.80	1171125.73



8176	PROJ/8176MUSTER- MUSCULOSKELETAL STEM CELL TARGETING	267519.18	884440.00	0.00	1151959.18	0.00
8178	PROJ/8178/PRECLINICAL EVALUATION & COMMERCIALISATION ANTI SNAKE VENOM (IGY)	46376.9	0.00	8710.00	55086.90	0.00
8179	PROJ/8179/DEVELOPMENT OF NOVEL PROTOTYPE MECHANICAL GLOT RETRIEVER FOR TREATMENT OF ACUTE CEREBRAL ISCHEMIC STROKE	356125.75	227100.00	74369.00	657594.75	0.00
8180	PROJ/8180/TO MODEL THE EFFECT OF MUTATION OF HCN CHANNELS IN NEURONAL EXCITABILITY AND IMPACT OF GABABR ON GIRK AND HCN MUTATION USING NEURON	43768	0	1313	45081.00	0.00
8181	PROJ/8181/DEVELOPMENT OF INDIGENOUS VOICE PROTHESIS FOR REHABILITATION OF LARYNGECTOMIES	95451.43	50000	204.00	145655.43	0.00
8182	PROJ/8182/A TISSUE ENGINEERED SKIN SUBSTITUTE WITH LOCALISED HAIR FOLLICLE STEM CELLS FOR HAIR FOLLICLES AND SEBACEOUS GLAND REGENERATION	75027.04	1155000.00	0	1230027.04	0.00
8183	PROJ/8183/BIO ENGINEERED CONSTRUCT WITH CARDIAC MESENCHYMAL CELLS FOR MYOCARDIAL REPAIR	92108.47	1827155	17150.65	1936414.12	0.00
8184	PROJ/8184/FABRICATION OF A HEAD PHANTOM FOR DOSIMETRIC EVALUATION OF RADIOTHERAPY TREATMENT PLANS	17200.66	200851.00	44.00	218095.66	0.00
8185	PROJ/8185/BLOOD BRAIN BARRIER PERMEABLE NANOCARRIERS FOR DIAGNOSIS & THERAPY OF NEURO DEGENERATIVE DISEASES	3350883.9	0.00	0.00	3350883.90	3150.00
8186	PROJ/8186/3D PRINTED CELL FREE BIPHASIC MATRICES LOADED WITH AN ADMIXTURE OF BIOMOLECULES FOR ENHANCED PROGENITOR CELL	226565	84533	0.00	311098.00	0.00
8187	PROJ/8187/DEVELOPMENT OF HUMAN-ON-A-CHIP DEVICE TECHNOLOGY	15593958.2	3400000.00	859870.02	19853828.22	13601274.44
8188	PROJ/8188/EXPERT ADVISORY GROUP	300622.00	0.00	0.00	300622.00	0.00
8189	PROJ/8189/CARE IN HEART FAILURE NT PRO BNP POC DEVICE	739783.95	2366524	0.00	3106307.95	11356.8
8190	PROJ/8190/MAGNETO-OPTIC SENSOR FOR CARDIAC BIOMARKER DETECTION.	229000.00	9826	0.00	238826.00	0
8191	PROJ-8191:INDO-JAPAN-ANTI -MICROBIAL PEPTIDE(LL37) LOADED MULTIFUNCTIONAL	184654.00	179730	723.00	365107.00	0

0.00	0.00	506831.00	0.00	0.00	506831.00	506831.00	645128.18
0.00	0.00	0	0.00	0.00	0.00	0.00	55086.90
0.00	0.00	0.00	224440.00	54774.00	279214.00	279214.00	378380.75
0.00	0.00	0.00	0.00	1313	1313.00	1313.00	43768.00
0.00	0.00	0.00	145655.00	0	145655.00	145655.00	0.43
0.00	0.00	1167952.00	0	0	1167952.00	1167952.00	62075.04
0.00	0.00	1522480.00	325897.57	0.00	1848377.57	1848377.57	88036.55
0.00	0.00	0.00	118133.98	20000.00	138133.98	138133.98	79961.68
0.00	3150.00	73200.00	229754.45	0.00	302954.45	306104.45	3044779.45
0.00	0.00	284200	0.00	0.00	284200.00	284200.00	26898.00
0.00	13601274.44	979200.00	1409284.47	458109.00	2846593.47	16447867.91	3405960.31
0.00	0.00	0.00	508.00	0.00	508.00	508.00	300114.00
0.00	11356.80	361603.00	467951.90	8114.00	837668.90	849025.70	2257282.25
0.00	0.00	0.00	69606.33	0.00	69606.33	69606.33	169219.67
0.00	0.00	0.00	113107	0.00	113107.00	113107.00	252000.00



8192	PROJ/8192/EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO ST COMPONENTS	0.00	11081120.00	126218.00	11207338.00	8999.86
8193	PROJ/8193/EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO SC COMPONENTS	0.00	11281120.00	200552.00	11481672.00	9000.00
8194	PROJ/8194/STEM CELL DERIVED EXO-SOMETHERAPY FOR CLINICAL MGT OF LUNG DAMAGEIN CRITICALLY ILL CORONA VIRAL PNEUMONIA PATIENTS	0.00	1722650.00	0.00	1722650.00	8593.20
8195	"PROJ/8195/AN EASY & RAPID DETECTION PLATFORM FOR VIRAL DISEASES FROM SALIVA"	0.00	1530000.00	0.00	1530000.00	0.00
8196	"PROJ/8196/DEVPT OF MODIFIED GLASS IONOMER CEMENT TO IMPROVE MECHANICAL PROPERTIES"	0.00	1593500.00	0.00	1593500.00	0.00
8197	"PROJ/8197/PURDUE UNIVERSITY OVERSEASES VISITING DOCTORAL FELLOWSHIP"	0.00	876000.00	0.00	876000.00	0.00
8198	"PROJ/8198/EFFICACY EVALUATION OF 3D BIOPRINTED LIVER CONSTRUCTS ESTABLISHED FROM NICHE SPECIFIC BIOINIK & STEMCELL DERIVED HEPATOCYTE LIKE CELL"	0.00	1741720.00	0.00	1741720.00	0.00
8199	PROJ/8199/DESIGN AND DEVPT OF A MICRO DIALYSIS SET-UP FOR CEREBRAL APPLICATIONS	0.00	2792050.00	0.00	2792050.00	0.00
8220	PROJ/8220/SPINAL FIXATION SYSTEM FOR THORACOLUMBAR STABLIZATION	12802379.00	0.00	0.00	12802379.00	159096.00
8221	PROJ/8221/DEVELOPMENT OF HIGH-STRENGTH TI-6Al-4V CASTINGS FOR ORTHOPAEDIC IMPLANTS	5998988.00	0.00	0.00	5998988.00	763248.00
8222	PROJ/8222/BIOCERAMIC CAGES WITH AXIALLY ALIGNED PORES AS A SUBSTITUTE FOR TRICORTICAL BONE GRAFT	1158437.24	0.00	0.00	1158437.24	0.00
8223	PROJ/8223/CORNEAL EPITHELIAL CELL SHEET ENGINEERING:STANDARDIZATION & PRE-CLINICAL EVALUATION	1112000.00	3337000.00	0.00	4449000.00	24990.00
8224	PROJ/8224/CHITRA ACRYLOSORB FLUID AND TECHNOLOGY"	0.00	433000.00	0.00	433000.00	99739.50
8225	PROJ/8225/SMART ASSISTIVE BREATHING DEVICE"	0.00	200000.00	0.00	200000.00	0.00
8226	PROJ/8226/DIGITAL SANITIZATION SYSTEMS"	0.00	200000.00	0.00	200000.00	0.00
8227	PROJ/8227/ISOLATION PODS"	0.00	200000.00	0.00	200000.00	0.00
8228	PROJ/8228/EMERGENCY RESPONSE ISOLATION SYSYEMS"	0.00	200000.00	0.00	200000.00	0.00

0.00	8999.86	1446682.00	77964.57	226218.00	1750864.57	1759864.43	9447473.57
0.00	9000.00	2588654.00	37138.00	300552.00	2926344.00	2935344.00	8546328.00
0.00	8593.20	102193.00	53391.93	50000.00	205584.93	214178.13	1508471.87
0.00	0.00	106403.00	192069.44	122521.00	420993.44	420993.44	1109006.56
0.00	0.00	0.00	33300.00	89434.00	122734.00	122734.00	1470766.00
0.00	0.00	292000.00	0.00	0.00	292000.00	292000.00	584000.00
0.00	0.00	0.00	0.00	117000.00	117000.00	117000.00	1624720.00
0.00	0.00	0.00	0.00	200000.00	200000.00	200000.00	2592050.00
0.00	159096.00	577510.00	739191.20	0.00	1316701.20	1475797.20	11326581.80
0.00	763248.00	219408.00	203463.43	0.00	422871.43	1186119.43	4812868.57
0.00	0.00	230400.00	518927.47	0.00	749327.47	749327.47	409109.77
0.00	24990.00	204388.00	474786.27	0.00	679174.27	704164.27	3744835.73
0.00	99739.50	0.00	200731.01	0.00	200731.01	300470.51	132529.49
0.00	0.00	0.00	191284.20	0.00	191284.20	191284.20	8715.80
0.00	0.00	0.00	177339.09	0.00	177339.09	177339.09	22660.91
0.00	0.00	0.00	138728.00	0.00	138728.00	138728.00	61272.00
0.00	0.00	0.00	179579.02	0.00	179579.02	179579.02	20420.98



8229	PROJ/8229/VENTILATOR SHARING KIT"	0.00	200000.00	0.00	200000.00	0.00
8230	PROJ/8230/EXAMINATION BOOTH WITH UV DISINFECTION SYSTEM AS BARRIER B/W PATIENT AND DOCTOR"	0.00	200000.00	0.00	200000.00	0.00
8231	PROJ/8231/DISINFECTION GATEWAY FOR ENTRY POINTS OF OFFICES,HOSPITALS,APARTMENTS,ETC	0.00	200000.00	0.00	200000.00	0.00
8232	PROJ/8232/SPINAL CORD STIMULATOR	0.00	19718000.00	0.00	19718000.00	48315.00
8233	PROJ/8233/RAPID DIAGNOSTIC KITS	0.00	10702000.00	0.00	10702000.00	0.00
8234	PROJ/8234/ANTIBODY AGAINST ASPIKE PROTEIN TO PREVENT COVID 19"	0.00	300000.00	0.00	300000.00	0.00
8235	PROJ/8235/RAPID DETECTION KIT FOR IGG/IGM ANTIBODY"	0.00	400000.00	0.00	400000.00	0.00
8236	PROJ/8236/NYLON FLOCKED SWABS (NASOPHARYNGEAL AND OROPHARYNGEAL) FOR COVID 19 TESTING"	0.00	600000.00	0.00	600000.00	0.00
8237	PROJ/8237/OROPHARYNGEAL SAMPLE COLLECTION KIT"	0.00	700000.00	0.00	700000.00	0.00
8238	PROJ/8238/DEVELOPING A POINT OF CARE TESTING PROTOCOL BASED ON RT-LAMP FOR FAST DETECTION OF SARS-COV-2"	0.00	2250000.00	0.00	2250000.00	1250000.03
8239	PROJ/8239/DEVELOPMENT OF A COST EFFECTIVE VENTILATOR"	0.00	2640000.00	0.00	2640000.00	148649.93
	INTERNAL PROJECTS					
6216	PROJ/6216/EFFICACY OF HUMAN PROTEINS	0.00	0.00	3828	3828.00	0.00
6217	PROJ/6217/BIOINKS FOR 3D BIO PRINTING	0.00	0.00	17820.82	17820.82	0.00
6219	PROJ/6219/A METHOD OF CELL SEEDING	0.00	0.00	149642.7	149642.70	0.00
6221	PROJ/6221/CIRCULATING TUMOR CELLS	0.00	0.00	272684.28	272684.28	0.00
6223	PROJ/6223/DEVELOPMENT OF A DURAL SUB.	0.00	0.00	282680	282680.00	0.00
6224	PROJ/6224/BIOCERAMIC EXTRUSIONS AND TOP.	0.00	0.00	214199.5	214199.50	214199.50
6225	PROJ/6225/POST SURGICAL ADHESIONS	0.00	0.00	108072.25	108072.25	0.00
6226	PROJ/6226/SKULL BASE BUTTRESS DEVICE	0.00	0.00	142850	142850.00	0.00
6227	PROJ/6227/EMERGENCY BANDAGE	0.00	0.00	69000	69000.00	0.00
6229	PROJ/6229/REVERSE SUCTION DEVICE	0.00	0.00	9831	9831.00	0.00
6230	PROJ/6230/CAVITY CONFORMABLE SSSR	0.00	0.00	310258.5	310258.50	0.00
6231	PROJ/6231/AIRWAY DEVICE	0.00	0.00	249841	249841.00	0.00

0.00	0.00	0.00	160440.10	0.00	160440.10	160440.10	39559.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	200000.00
0.00	0.00	0.00	47620.00	0.00	47620.00	47620.00	152380.00
0.00	48315.00	287834.00	54103.00	0.00	341937.00	390252.00	19327748.00
0.00	0.00	263721.00	28664.74	0.00	292385.74	292385.74	10409614.26
0.00	0.00	0.00		0.00	0.00	0.00	300000.00
0.00	0.00	0.00	257117.84	0.00	257117.84	257117.84	142882.16
0.00	0.00	0.00		0.00	0.00	0.00	600000.00
0.00	0.00	0.00	425432.61	0.00	425432.61	425432.61	274567.39
0.00	1250000.03	0.00	0.00	920445.00	920445.00	2170445.03	79554.97
0.00	148649.93	168000.00	48186.00	0.00	216186.00	364835.93	2275164.07
0.00	0.00	0.00	3828.00	0.00	3828.00	3828.00	0.00
0.00	0.00	0.00	17820.82	0.00	17820.82	17820.82	0.00
0.00	0.00	4121.00	145521.70	0.00	149642.70	149642.70	0.00
0.00	0.00	143360.00	129324.28	0.00	272684.28	272684.28	0.00
0.00	0.00	0.00	282680.00	0.00	282680.00	282680.00	0.00
0.00	214199.50	0.00	0.00	0.00	0.00	214199.50	0.00
0.00	0.00	11917.00	96155.25	0.00	108072.25	108072.25	0.00
0.00	0.00	23172.00	119678.00	0.00	142850.00	142850.00	0.00
0.00	0.00	0.00	69000.00	0.00	69000.00	69000.00	0.00
0.00	0.00	9831.00	0.00	0.00	9831.00	9831.00	0.00
0.00	0.00	263290.00	46968.50	0.00	310258.50	310258.50	0.00
0.00	0.00	186948.00	62893.00	0.00	249841.00	249841.00	0.00



6232	PROJ/6232/STEERING ELECTRODES	0.00	0.00	13525	13525.00	0.00
6233	PROJ/6233/EXTERNAL DEFIBRILLATOR	0.00	0.00	219259	219259.00	0.00
6234	DSGNOF NOVEL POLY. PED.SCREW/A.PRAJAPATH	0.00	0.00	187455	187455.00	0.00
6235	PROJ/6235/PLATELET RICH PLASMA	0.00	0.00	143153	143153.00	0.00
6236	PROJ/6236/VASCULAR MODEL	0.00	0.00	217568	217568.00	0.00
6237	PROJ/6237/SUCTION-RETRACTOR DEVICE	0.00	0.00	99000.8	99000.80	0.00
6239	PROJ/6239/ALGINATE DIALDEHYDE	0.00	0.00	44580	44580.00	0.00
6240	PROJ/6240/BONE GRAFT EXPANDER	0.00	0.00	2200	2200.00	0.00
6241	PROJ/6241/PORCINE PERICARDIUM	0.00	0.00	16412.18	16412.18	0.00
6242	PROJ/6242/MUCOADHESIVE BANDAGES	0.00	0.00	91799.61	91799.61	0.00
6243	PROJ/6243/RS.5.10 LAKHS	0.00	0.00	183283.9	183283.90	0.00
6244	PROJ/6244/AUGMENTAT. ANALYTICAL FACILITY	0.00	0.00	34347	34347.00	0.00
6245	PROJ/6245/CERAMIC TILE FORMS	0.00	0.00	19560.1	19560.10	0.00
6300	PROJ/6300/FIBROUS MESH SHEETS	0.00	0.00	101454.06	101454.06	0.00
6301	PROJ/6301/KNITTED POLYESTER	0.00	0.00	475000	475000.00	0.00
2622	OHF- FOR INNOVATIVE PROJECTS	1825008.72	0.00	0.00	1825008.72	0.00
2621	IIPC FUND(INDUSTRY INSTITUTE PARTNERSHIP - BMT	260769	0.00	0.00	260769.00	0.00
	Total (C)	412151008	107847295	113734508	633732812	48355061

	GRAND TOTAL (A+B+C)	853496857	185838104	693046433	1732381394	52084738
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0.00	0.00	0.00	13525.00	0.00	13525.00	13525.00	0.00
0.00	0.00	174774.00	44485.00	0.00	219259.00	219259.00	0.00
0.00	0.00	103935.00	83520.00	0.00	187455.00	187455.00	0.00
0.00	0.00	133059.00	10094.00	0.00	143153.00	143153.00	0.00
0.00	0.00	217568.00	0.00	0.00	217568.00	217568.00	0.00
0.00	0.00	52839.00	46161.80	0.00	99000.80	99000.80	0.00
0.00	0.00	33600.00	10980.00	0.00	44580.00	44580.00	0.00
0.00	0.00	0.00	2200.00	0.00	2200.00	2200.00	0.00
0.00	0.00	0.00	16412.18	0.00	16412.18	16412.18	0.00
0.00	0.00	0.00	91799.61	0.00	91799.61	91799.61	0.00
0.00	0.00	64258.00	119025.90	0.00	183283.90	183283.90	0.00
0.00	0.00	0.00	34347.00	0.00	34347.00	34347.00	0.00
0.00	0.00	0.00	19560.10	0.00	19560.10	19560.10	0.00
0.00	0.00	0.00	101454.06	0.00	101454.06	101454.06	0.00
0.00	0.00	0.00	475000.00	0.00	475000.00	475000.00	0.00
0.00	0.00	0.00	0.00	1825008.72	1825008.72	1825008.72	0.00
0.00	0.00	0.00	0.00	260769.00	260769.00	260769.00	0.00
0	48355061	38667719	150361480	78982843	268012042	316367103	317365709
0	52084738	66911520	157582261	578028674	802522455	854607194	877774200



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 4-SECURED LOANS AND BORROWINGS:		2020-2021	2019-2020
1. Central Government		--	--
2. State Government (Specify)		--	--
3. Financial Institutions		--	--
a) Term Loans		--	--
b) Interest accrued and due		--	--
4. Banks:		--	--
a) Term Loans-Interest accrued and due		--	--
b) Other Loans(specify)- Interest accrued and due-Over draft		--	--
5. Other Institutions and Agencies		--	--
6. Debentures and Bonds		--	--
7. Others(Specify)		--	--
Against OD facility- cheques issued		--	--
TOTAL			
SCHEDULE 5-UNSECURED LOANS AND BORROWINGS		2020-2021	2019-2020
1. Central Government		--	--
2. State Government (Specify)		--	--
3. Financial Institutions		--	--
4. Banks:		--	--
a) Term Loans		--	--
b) Other Loans(specify)		--	--
5. Other Institutions and Agencies		--	--
6. Debentures and Bonds		--	--
7. Fixed Deposits		--	--
8. Others(Specify)		--	--
TOTAL			
SCHEDULE 6-DEFERRED CREDIT LIABILITIES:		2020-2021	2019-2020
a) Acceptances secured by hypothecation of capital equipment and other assets		--	--
b) Others			
TOTAL		--	--

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

SCHEDULE 7-CURRENT LIABILITIES AND PROVISIONS		2020-2021	2019-2020
A. CURRENT LIABILITIES			
1. Acceptances			
2. Sundry Creditors:			
a) For Goods	262113510	234394790	
b) Others	0	0	
3. Advances Received	74082106	66220276	
4. Interest accrued but not due on:	0	0	
a) Secured Loans / borrowings	0	0	
b) Unsecured Loans / borrowings	0	0	
5. Statutory Liabilities:	0	0	
a) Overdue			
b) Others	4403980	5381621	
6. Other current Liabilities	189201375	410628264	
TOTAL(A)	529800970	716624951	
B. PROVISIONS			
1. For Taxation	0	0	
2. Gratuity	0	0	
3. Accumulated Leave Encashment	0	0	
4. Trade Warranties/Claims	0	0	
5. Others(Specify) Audit fee	431640	537900	
Emergency Reserve Fund contribution	0	0	
Technology Development Fund contribution	6782728	2299351	
TOTAL(B)	7214368	2837251	
TOTAL(A+B)	537015338	719462202	

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 8- FIXED ASSETS

GROSS BLOCK

PARTICULARS	Cost/valuation as at the beginning of the year (01.04.2020)	Additions during the year 2020-21	Deductions during the year 2020-21	
A. FIXED ASSETS:				
1. LAND:				
a) Freehold	16894606	0	0	
b) Leasehold				
2. BUILDINGS:				
a) On Freehold Land *	47627608	0	0	
b) On Leasehold Land				
c) Ownership Flats/Premises				
d) Superstructures on Land not belonging to the entity	477182357	0		
3. A) PLANT MACHINERY & EQUIPMENT	3211849632	67644765	57939574	
B) Equipment - From Non Monetary grants	2	0	0	
4. VEHICLES	8546800	0		
5. FURNITURE, FIXTURES	93060564	505659	0	
6. OFFICE EQUIPMENT	1236622	0	0	
7. COMPUTER/ PERIPHERALS	9132746	0	24200	
8. ELECTRIC INSTALLATIONS	173068457	0	0	
9. LIBRARY BOOKS	223172534	4872594	0	
10. TUBEWELLS & W.SUPPLY	301965	0		
11. OTHER FIXED ASSETS				
A) OXYGEN CYLNDERS/GAS PLANT INST	2061682	128521		
B) KITCHEN/CANTEEN EQUIPMENTS	3751785	14995	0	
C) PAINTINGS	450216	0		
D) SURGICAL EQUIPMENTS	5226023	0	3056545	
Total for the year (Total -A)	4273563598	73166535	61020319	
Total for the previous year	4016528372	324664346	67629119	
Capitla Work in Progress (B)	406709726	230832803	0	
Total for the year (A+B)	4680273324	303999338	61020319	
* Depreciation for item2(a) has been provided along with depreciation on 2(d)				

Sd/-
Financial Adviser

Sd/-
Director



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Cost/valuation at the year end (31.03.2021)	DEPRECIATION				NET BLOCK	
	Depreciation as at the beginning of the year (01.04.2020)	Depr on items written off	During the year 2020-21	Total up to the year end (31.03.2021)	As at the end of current year end (31.03.2021)	As at the previous year end (31.03.2020)
16894606	0	0	0	0	16894606	16894606
47627608	0		0	0		
477182357	335670484	0	18913948	354584432	170225533	189139481
3221554823	2308396155	51480646	93215251	2401611407	819943416	903453478
2	1	0	0	1	1	1
8546800	7342389		180662	7523051	1023749	1204411
93566223	52551458	0	4101476	56652934	36913289	40509105
1236622	1081787		15483	1097270	139352	154835
9108546	8634706	18844	178230	8812936	295610	498040
173068457	111983024	0	6108543	118091567	54976891	61085433
228045128	209449759	0	7438148	216887907	11157221	13722775
301965	234460		6750	241210	60755	67505
2190203	1817510		149077	1966587	223616	244172
3766780	1775140	0	199164	1974304	1792476	1976645
450216	412072		3814	415886	34329	38144
2169478	5161702	3051623	-3027864	2133838	35640	64321
4285709813	3044510647	54551113	127482684	3171993332	1113716481	1229052952
4273563599	2901589682	40163071	136480238	2901589682	1229052952	1114938690
637542529	0	0	0	0	637542529	406709726
4923252342	3044510647	54551113	127482684	3171993332	1751259011	1635762678

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		2020-2021	2019-2020
	1. In Government Securities	47081032	47081032
	2. Other approved Securities	5685391	5685391
	3. Shares	0	0
	4. Debentures and Bonds	0	0
	5. Subsidiaries and Joint Ventures	0	0
	6. Others (to be specified)	0	0
	Pension & staff funds	146898446	145962696
	Project funds	440843343	532498013
	TOTAL	640508212	731227132
SCHEDULE 10-INVESTMENTS-OTHERS		2020-2021	2019-2020
	1. In Government Securities	--	--
	2. Other approved Securities	--	--
	3. Shares	--	--
	4. Debentures and Bonds	--	--
	5. Subsidiaries and Joint Ventures	--	--
	6. Others (to be specified) Sinking Fund Investments	150000000	150000000
	Technology Fund	94829294	92526805
	6. Others (to be specified)	--	--
	TOTAL	244829294	242526805
SCHEDULE 11-CURRENT ASSETS, LOANS, ADVANCES ETC		2020-2021	2019-2020
	A. CURRENT ASSETS		
	1. Inventories:		
	a) Stores and Spares	0	0
	b) Instruments & Loose Tools	0	0
	c) Stock-in trade		
	Store items	157635940	140051880
	Stamps	0	0
	Medicine	18258	19329
	Medicine	16026116	16439845
	2. Sundry Debtors:	0	0
	a) Debts Outstanding for a period exceeding six months	30262021	194079650
	b) Others	296194991	275165216
	2.1 Income tax deducted at source	13995361	32733101

3. Cash balances in hand(including cheques/ drafts and imprest)	1738986	776457
4. Bank Balances:	0	0
a) With Scheduled Banks:	0	0
-On Current Account	2228279	1
-On Deposit Accounts(L.C. margin & Commitment deposit)	1062485736	1195086595
-On Savings Accounts	1273946513	114275256
b) With non-Scheduled Banks:	0	0
-On Current Account	0	0
-On Deposit Accounts	0	0
-On Savings Accounts	0	0
5. Post-Office-Savings Accounts	0	0
TOTAL(A)	2854532202	1968627330
B.LOANS, ADVANCES AND OTHER ASSETS		
1. Loans:		
a) Staff	13104498	8193671
b) Other Entities engaged in activities/ objectives similar to that of the Entity	0	0
c) Other(specify)	0	0
2. Advances and other amounts recoverable in cash or in kind or for value to be received:	0	0
a) On Capital Account	746694076	777948794
b) Prepayments	0	0
c) Others	13965374	15449912
3. Income Accured:	0	0
a) On Investments from Earmarked/ endowment Funds	16029103	11198956
b) On Investments-Others	0	0
c) On Loans and Advances	0	0
d) Others (Royalty)	539639	566648
(includes income due unrealised)	0	0
4. Claims Receivable	0	0
From Govt of India on Grant in aid (7th CPC arrears)	204714247	417214247
TOTAL(B)	995046937	1230572228
TOTAL(A+B)	3849579139	3199199558
Savings bank account includes Rs.15/- (GL code No.2410-Synd Bank vikas certificate)		



SCHEDULE 12- INCOME FROM SALES/SERVICES		2020-2021	2019-2020
1. Income from Sales			
a) Sale of Finished Goods		0	0
b) Sale of Raw Material		0	0
c) Sale of Scraps		0	0
2. Income from Services			
a) Labour and processing charges		0	0
b) Professional/Consultancy Services		0	0
c) Agency Commission and Brokerage		0	0
d) Maintenance Services		0	0
e) Others (Specify)		0	0
From Hospital Services-Gross Income		748070638	1177777391
		0	0
From Projects		2114081	6724953
Testing & Facility charges received		4731325	4114352
TOTAL		754916044	1188616696
SCHEDULE 13- GRANTS/SUBSIDIES		2020-2021	2019-2020
(Irrevocable Grants & Subsidies Received)			
1. Central Government (Salary & General)		2650000000	1416606000
2. State Government(s)		0	0
3. Government Agencies		0	0
4. Institution/Welfare Bodies		0	0
5. International Organisations		0	0
6. Others(Specify)		0	0
TOTAL		2650000000	1416606000
SCHEDULE 14-FEES/SUBSCRIPTIONS		2020-2021	2019-2020
1. Entrance Fees		2366480	2053140
2. Annual Fees/ Subscriptions		12235384	11096850
3. Seminar/Program Fees		0	0
4. Consultancy Fees		0	0
5. Examination Fees and others		1884637	2300916
TOTAL		16486501	15450906
SCHEDULE 15- INCOME FROM INVESTMENTS		2020-2021	2019-2020
(Income on Invest.from Earmarked/Endowment Funds transferred to Funds)			
1) Interest			
a) On Govt. Securities		0	0

	b) Other Bonds/Debentures	0	0
	2) Dividends:		
	a) On Shares	0	0
	b) On Mutual Fund Securities	0	0
	3) Rents	0	0
	4) Others(Special Reserve Funds)1. Interest on Sinking Fund	17718455	19750795
	2. Withdrawal from Sinking Fund	0	0
	3. Interest on Technology Fund	892622	1002754
	TOTAL	18611077	20753549
SCHEDULE 16- INCOME FROM ROYALTY,PUBLICATION ETC		2020-2021	2019-2020
	1) Income from Royalty	7261992	1439767
	2) Income from Publications	0	0
	3)Others(Specify)	0	0
	TOTAL	7261992	1439767
SCHEDULE 17- INTEREST EARNED		2020-2021	2019-2020
	1) On Term Deposit		
	a) With Scheduled Banks	23961199	28611483
	b) With non-scheduled banks	0	0
	c) With Institutions	0	0
	d) Others	0	0
	2) On Savings Account	0	0
	a) With Scheduled Banks	10562890	6050502
	b) With non-scheduled banks	0	0
	c) Post Office Savings Account	0	0
	d) Others(accrued)	0	0
	3) On Loans	0	0
	a) Employees/Staff	1019284	443224
	b) Others	0	0
	4) Interest on Debtors and other Receivables	0	0
	TOTAL	35543373	35105209
SCHEDULE 18- OTHER INCOME		2020-2021	2019-2020
	1. Profit on Sale/disposal of Assets:		
	a) Owned assets	0	0
	b) Assets acquired out of grants, or received free of cost	0	0



	c) WIP written back from Repairs and Maintenance	0	0
	2. Rent	2075578	3002243
	3. Fees for Miscellaneous Services	0	0
	4. Miscellaneous Income Rent	10000	69200
	grant CPC Other Income (including receivable from DST for 7th	13717762	14781708
	Prior period income	0	-721161
	TOTAL	15803341	17131990
SCHEDULE 20-ESTABLISHMENT EXPENSES		2020-2021	2019-2020
	a) Salaries and Wages	1343690940	1112242094
	b) Allowances and Bonus	16190251	16296985
	c) Contribution to Provident Fund	0	0
	d) Contribution to other fund(specify)	0	0
	e) Staff Welfare Expenses	31708736	21193941
	f) Expenses on Employee's Retirement and Terminal Benefits	502272517	422462143
	g) Others(Specify) PG Training & Accademic payments	254684395	282206477
	TOTAL	2148546839	1854401640
SCHEDULES 21- ADMINISTRATIVE EXPENSES		2020-2021	2019-2020
	a) Purchases	545354083	750096625
	b) Concession to Poor patients/Labour and processing expenses	49163155	64396214
	c) Cartage and Carriage Inwards	238682	128011
	d) Electricity and power	55607991	57927882
	e) Water charges	4619677	8231352
	f) Insurance	2781590	1118301
	g) Repairs and maintenance	50699507	66667223
	h) Excise duty	0	0
	i) Rent ,Rates and Taxes	208032	0
	j) Vehicles Running and Maintenance	711260	910393
	k) Postage, Telephone and Communication Charges	3918309	4246701
	l) Printing and Stationary	44526	31217
	m) Travelling and Conveyence Expenses	451050	3322642
	n) Expenses on Seminar/Workshop	240807	2069933
	o) Subscription Expenses	0	0
	p) Expenses on Fees	0	0
	q) Auditors Renumeration	931715	1872904
	r) Hospitality Expenses	0	0
	s) Professional Charges	0	0
	t) Provision for Bad and Doubtful Debts/Advances	0	0



	u) Irrecoverable Balances Written-off	0	0
	v) Packing Charges	0	0
	w) Freight and Forwarding Expenses	0	0
	x) Prior period expenses	22692477	43030333
	y) Distribution Expenses	0	0
	z) Advertisement and Publicity	1036277	3112041
	z1) Others(specify)	33966519	49720662
	TOTAL	772665657	1056882434
SCHEDULE 23-INTEREST		2020-2021	2019-2020
	a) On Fixed Loans		
	b) Bank Charges)	84447	1276137
	c) Others(specify)	0	0
	TOTAL	84447	1276137

Sd/-
Chief Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE TO RECEIPTS & PAYMENTS ACCOUNTS FOR THE PERIOD FROM 01.04.2020 to 31.03.2021

RECEIPTS		2020-21	2019-20	Payments		2020-21	2019-20
		Rs.	Rs.			Rs.	Rs.
I	Opening Balances			I	Expenses		
a)	Cash In Hand	776457	1260430				
b)	Bank Balances			a)	Establishment expenses	2428086547	2452401624
	i) In Current Account	1	1	b)	Administrative Expenses		
	ii) In deposit Account				For Purchases	14122975	18634976
	iii) Savings Account *	114275271	307869507		Other expenses	78384926	92157618
				II	Payments made against funds for various Projects		
II	Grant Received				As Per schedule	150676284	117937737
	From Government of India						
	Under Object head - Creation of Capital assets	450000000	844878000				
	Under Object Head - Salary/General scheme	2650000000	1416606000	III	Investments & Deposits made		
				a)	Out of Earmarked funds	141412711	111887223
				b)	Out of own funds		
III	Receipts against Earmarked Funds						
				IV	Expenditure on Fixed Assets & Capital work		

	a) Earmarked funds	379812120	285369267		-in- progress		
	b)Own funds						
					a) Purchase of Fixed Assets	30466712	49334688
IV	Interest Received				b)Capital work-in-progress		
	a) On Bank deposits	29015906	33344235	V	Refund of Loans		
	b) Loans Advances etc	496104	200212				
	c) On NCMMR funds	0	0				
V	Receipts from services			VI	Finance Charges(Bank charges)	84364	1275168
	Receipts from Patient services	843413318	1040808951				
	Other receipts including Royalty	39272619	30890603	VII	Other Payments		
					To Funds/ Deposit- refunds	1297787987	1865915882
VI	Other receipts			VIII	Closing Balance		
	Grant received for Projects	89784909	110690375		a) Cash in hand	1738986	776457
	Refund of Deposits(LC Margin)				b) Bank Balances		
	Other receipts	822089594	752679064		I) In current Account	1	1
					iii) Savings Account *	1276174806	114275271
	Total	5418936300	4824596646		Total	5418936300	4824596646

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
Provident Fund Account For The Year Ended 31-03-2021**

Particulars	2020-21 [Rupees]	2019-20 [Rupees]
LIABILITIES		
MEMBERS BALANCE	125801425	137113303
MEMBERS CREDITS [for march]	3643773	3660373
BALANCE DUE TO MEMBERS NOT IN SERVICE		
Under EPF scheme	7696198	7696198
,,GPF,,	532055	532055
PENSION FUND DUES	0	0
RESERVES&SURPLUS-INTEREST	232099697	223742250
TOTAL	369773148	372744179
ASSETS		
INVESTMENT AT COST	350253428	320014126
DUES TO PF ACCOUNT FROM INSTITUTE	3643773	3660373
FROM PF COMMISSIONER	0	0
INTEREST ACCRUED NOT DUE	5088040	34152770
BALANCE WITH BANKS		
SBT -GPF A/C	10787907	14916910
TOTAL	369773148	372744179

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
SCHEDULES FORMING PART OF ACCOUNTS AS AT 31-03-2021**

SCHEDULE 24- SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

Financial Statements are prepared on the basis of historical cost convention and on accrual method of accounting except in the accounts not directly connected with the functioning of the Institute including Staff Benevolent Fund, Pension, etc.

2. INVENTORY VALUATION

Stores and spares including machinery spares are valued at cost.

3. INVESTMENTS

Investments including long term investments are carried at cost.

4. FIXED ASSETS

Fixed assets are stated at cost of acquisition inclusive of inward freight, duties and taxes incidental and direct expenses related to acquisition. Non monetary assets acquired free of cost are recorded at a nominal value ie. Re.1 (Rupee One).

5. DEPRECIATION

Depreciation is provided on reducing balance method at the rates specified by the Income Tax Act 1961. In respect of additions to fixed assets during the year depreciation is provided for full year. In case of condemnation of an asset, depreciation for the current year has not been provided and the accumulated depreciation for the previous years has been duly adjusted from the depreciation of the current year.

6. GOVERNMENT GRANTS/SUBSIDIES

Government Grant from Plan fund-Capital is treated as additions to Capital fund of Institute. Grants in respect of specific fixed assets acquired are shown as deduction from the cost of the related asset. Government Grants/subsidies are accounted on Grant release order basis, except grant in aid receivable for meeting arrears on account of 7th CPC.

7. FOREIGN CURRENCY TRANSACTIONS

Transactions denominated in foreign currency are accounted at exchange rate prevailing at the date of transactions.

8. RETIREMENT BENEFITS

Gratuity: From the year 2006, (with the implementation 6th Pay Commission report), the gratuity payments are treated as Institute expenses and accounted on actual payment basis.

Leave Salary: Leave encashment eligible at the time of retirement/reliving is treated as Institute expenses and accounted on actual payment basis.

Pension: From the year 2006, (with the implementation 6th Pay Commission report) 12% of the salary is transferred to the Pension Fund.

New Pension Scheme: In the case of employees who joined on or after 01.01.2004, 10% of the salary is deducted as employees subscription and equal contribution is being made by the Institute. The funds are remitted to NPS Trust Account maintained by GOI and subscription details forwarded to NSDL/CRA every month.

9. PROVIDENT FUND

Assets and Liabilities of General Provident Fund account were separated from Balance sheet of Institute and shown as separate statement. Interest is provided on the accumulations as per the rates prescribed by Central Government from time to time.

10. EMERGENCY RESERVE FUND

An amount equal to 7.50 percent of receipts from patient is to be transferred to a Fund for meeting unexpected requirements for Fixed assets subject to a maximum of Rs.50 Crore. It was decided to reduce the limit of ERF to Rs.15 crore and to utilize the remaining funds and the guideline of recouping these funds do not apply till further decision.

11. TECHNOLOGY DEVELOPMENT FUND

Receipts against technology developed by the Institute are transferred to the above fund and interest earned is utilized for meeting additional expenses on Improvement of technologies already developed.

12. OVER HEAD SCHEME

Overhead Funds scheme for Innovative Projects has been introduced from the year 2012-13. An amount of upto Rs.10 lakhs can be transferred to this account every year and utilised for innovative projects.

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 25-CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

	Rs. In lakhs	
	2020-21	2019-20
Claims against the Institute not acknowledged as debts	NIL	NIL
Bank Guarantee given by Institute	45.96	45.96
Letters of credit opened on behalf of Institute	503.99	129.89
In respect of claims from parties for non- execution of orders	NIL	NIL

Service Tax :

“ The office of the Commissioner of Central Excise and Customs vide order no: C.No.IV/16/152/2014 ST ADJ. Dated 08.06.2015 confirm demand of Service tax Rs.4.72 Lakhs under section 73(2) of the Finance Act 1994, being service tax short paid under the category “Technical Inspection and certification service” during the period 1.4.2009-31.03.2012 . Further impose a penalty of Rs 2.36 lakhs towards penalty under section 78 and Rs.0.05 lakhs for contravention of section 70 of the Act. In order to file appeal against the order, the institute paid Rs.0.35 lakhs towards deposit (i e 7.5% of demand confirmed).” During the year 2018-19, Institute received Order-In-Appeal dated 19.09.2018 issued by Commissioner (Appeals) rejecting the appeal filed by the Institute. Institute filed appeal before CESTAT, Bangalore against the above and remitted Rs.0.44 lakh as deposit under section 35F of CE Act.

Name of the Statute	Nature of Dues	Amount in Rs. in lakhs	Period to which the amount relates	Forum where dispute is pending.
Service Tax	Service tax and penalty	4.72	01/04/2009 to 31/03/2012	CESTAT, Bangalore.

2. UNEXPIRED CAPITAL COMMITMENTS

	Rs. in lakh	
	2020-21	2019-20
Estimated value of orders remaining to be executed on Capital Account	6641.46	118.73

Construction of New Hospital block (NHB)& Hospital Equipments & Facilities for NHB	3175.15	7111.98
Completion of Combination Devices Block	7539.87	2446.50

Ministry of Health and Family Welfare approved the construction of a new Hospital Block in the Institute at a cost of Rs.230 crore. The project is funded Jointly by Ministry of Health and Family Welfare - MoHFW (Rs.120crore) and Department of Science & Technology - DST (Rs.110 crore). Institute received Rs.110 crore from DST; out of which Rs. 70 crore was paid as advance to CPWD. CPWD received another Rs.31 crore directly from MoHFW.

Administrative approval and expenditure sanction was accorded for the completion of Combinational Devices Block (Originally called as Biology Block) at BMT wing vide BMT letter dated 21.05.2018. The work is being executed through CPWD.

Lease obligation for rentals for Plant & Machinery	NIL	NIL
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3. CURRENT ASSETS, LOANS & ADVANCES

The aggregate amount shown in the Balance sheet for the Current assets, Loans and Advances, have the value, which is realisable in the ordinary course of business.

4. PROVISIONS

Provision for Income tax not made since there is no taxable income for Institute under Income tax Act 1961, during the year.

5. FOREIGN CURRENCY TRANSACTIONS:

	Rs. in lakh	
	2020-21	2019-20
5.1 Value of Imports		
Capital Goods (284.55+99.88)	683.46	384.43
Stores Spare & Consumables (4.84+ 22.35)	49.36	27.19
5.2 Expenditure in foreign currency		
Travel Expenses	NIL	NIL
5.3 Earnings:		
Value of Exports	NIL	NIL

6. Current year Income, net of expenditure, under Institute Ethics Committee has been treated as income of the Institute amounting to **Rs.5.16 lakh** (previous year Rs.44.56 lakh).
7. Claim for Audit fees by C&AG amounting to **Rs.0.83 lakh** has been paid during the year. Provision for Audit fees has been made for current year amounting to **Rs.2.00 lakh**.
8. Accrued Interest on Investment amounting **Rs.160.29 lakh** (previous year Rs. 111.99 lakh) has been provided in the current year accounts.
9. As pointed out by C&AG, unutilized portion of Grant in Aid(ST General) is shown as current liability.
10. In order to release the pension dues as per the CCS pension rules, an additional amount of **Rs.4035.00 lakh** has been expended over and above the sanctioned 12% Institute contribution (amounting to **Rs.322.34 lakh**) to the Pension Fund.
11. Institute has done the actuarial valuation to ascertain the liability on account of Gratuity, Pension and Leave Encashment in respect of serving employees through an Actuary. As per their valuation report the liability is as follows

Present value of the past service gratuity	Rs. 4185.36 lakh
Present value of the pensionary liability for serving employees	Rs. 24400.00 lakh
Present value of the pensionary liability for Existing pensioners	Rs. 25502.15 lakh
Present value of the past service leave encashment	Rs. 2993.89 lakh

12. (a) Value of assets acquired from externally funded projects during the last three years has been identified as detailed below:-

FY 2017-18	Rs. 850.68 lakh
FY 2018-19	Rs. 940.31 lakh
FY 2019-20	Rs. 1165.23 lakh
FY 2020-21	Rs. 518.19 lakh

Since the cost of acquisition of these assets is nil, no depreciation has been charged on these assets.

(b) Value of non monetary assets acquired by the Institute is shown at nominal value of Re.1.

13. Technology Development Fund

An amount of Rs.23.02 lakh (previous year Rs. 71.64 lakh) was transferred to Technology Development Fund. During the year Rs.43.19 lakh has been spent from Technology Development Fund.(Previous year Rs.53.33 lakh)

14. Overhead Fund Scheme

During the year an amount of Rs. NIL (previous year Rs.NIL) has been transferred to the Fund from the Overhead Charges collected from External Projects.

15. Funding of In house Projects to set off negative balance.

Administrative expenses include an amount of Rs.2.73 lakh (Previous year Rs.6.87 lakh) transferred to nullify the negative balances in the In house projects accounts.

16. Corpus fund for M Tech Clinical Engineering Program

As decided by the GB, an amount of Rs.16 lakh each is due to partner Institutes viz., CMC Vellore and IIT Madras for the year 2013-14 & 2014-15.

17. Corresponding figures for previous years have been regrouped, wherever necessary.

Schedules 1 to 25 annexed, form an integral part of the Balance Sheet as at 31-03-2021, and Income & Expenditure Account for the year ended on that date

Sd/-
Financial Adviser

Sd/-
Director



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sree Chitra Tirunal Institute for Medical Sciences and Technology (SCTIMST), Thiruvananthapuram for the year ended 31 March 2021

1. We have audited the Balance Sheet of Sree Chitra Tirunal Institute for Medical Sciences and Technology (SCTIMST), Thiruvananthapuram as at 31 March 2021, the Income & Expenditure Account and the Receipts & Payment Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with section 18(2) of the SCTIMST Act, 1980. These financial statements include the accounts of Bio-Medical Technology (BMT) wing of the SCTIMST. These financial statements are the responsibility of the SCTIMST's management. Our responsibility is to express an opinion on these financial statements based on our audit.

other relevant records have been maintained by the SCTIMST as required under Section 18(1) of SCTIMST Act, 1980 in so far as it appears from our examination of such books subject to observations made hereunder.
2. This Draft Separate Audit Report contains the comments of this office on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc. if any, are reported through Inspection Reports/ CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. **Based on our audit, we report that:**
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - ii. The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Government of India, Ministry of Finance.
 - iii. In our opinion, proper books of accounts and

iv. Based on our audit, we further report that:

(A) Balance Sheet

A1 Current liabilities and provisions (Schedule-7) of ₹53.70 crore As per Paragraph 8 of Schedule-24 Significant Accounting Policies of the annual accounts for the year 2020-21, retirement benefits are being accounted for on cash basis by SCTIMST. However, the institute has done the actuarial valuation for the year 2020-21 and the liability towards gratuity, pension and accumulated leave encashment were ₹41.85 crore, ₹499.02 crore and ₹29.94 crore respectively. Against the liability of ₹570.81 crore as on 31 March 2021, SCTIMST has created provision of amounting to ₹32.58 crore only. This has resulted in understatement of Schedule-7: Current Liabilities and Provisions by ₹538.23 crore and understatement of establishment expenses.

A2 As per the notes and instructions contained in the approved Uniform Format of Accounts prescribed for central autonomous bodies, provisions were to be provided under Schedule- 7 - Current Liabilities and Provisions. SCTIMST paid ₹75.78 lakh in April/ May 2021 towards the annual maintenance charges (AMC) for the year 2020-21. It was however observed that Institute did not create provision for AMC during the year 2020-21. Thus, Schedule-7: Current Liabilities and Provisions understated and capital fund overstated by ₹75.758 lakh

(B) General

B1 Grant-in-aid

SCTIMST received an amount on ₹310 crore from DST. Out of this, Grants-in-aid towards Salary received from DST was ₹190 crore and Grant-in-aid towards General purpose received was ₹75 crore and the entire amount was spent. Grant-in-aid for creation of Capital Assets was with an opening balance of ₹60 crore and an amount of ₹45 crore grants was received during the financial year 2020-21, an amount of ₹30.40 crore was spent during the financial year and balance at the end of the year was ₹74.60 crore.

B2 General

As per Rule 233(ii) of GFR 2017, on completion of the projects or schemes, if the assets are allowed to be retained by the sponsoring institute/ organization, the implementing agency should include the assets at book value in their own accounts. As per Paragraph 12 of Schedule-25, value of assets acquired from on-going external projects from April 2014 to March 2021 was ₹43.25 crore. However, the value of assets procured towards the completed projects was not worked out and the consent of the sponsoring agencies not obtained to include the value of these assets in the institute accounts.

B3 As per approved uniform format of accounts, the Central Autonomous bodies are prescribed to follow accrual basis of accounting. In the accrual system of accounts, transactions are recorded in accounts at the time of transfer of goods and services. Audit scrutiny however revealed that the institute did not record its transactions at the time of transfer of goods and services. Further, Audit scrutiny revealed that the institute did not have its Creditors (Payable) ledger and Debtors (Receivable) ledger accounts required as prescribed under the Uniform format of accounts. Detailed ledger accounts which record the voucher level details of all outstanding transactions which would help the management to periodically pursue with the customers to adjust the outstanding transactions did not exist. As a result, the system of Debtors/ Creditors management was not effective as evident from the large outstanding amounts available in these accounts.

The institute may therefore disclose under its notes on accounts the accounting system pursued by the institute.

(C) Management letter

Deficiencies which have not been included in the Draft Separate Audit Report have been brought to the notice of Sree Chitra Tirunal Institute for Medical Sciences and Technology, Thiruvananthapuram through a Draft Management letter issued separately for remedial/ corrective action.

- v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payment Account dealt with by this report are in agreement with the books of accounts .
- vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
 - a. In so far as it relates to the Balance Sheet of the state of affairs of the Sree Chitra Tirunal Institute for Medical Sciences & Technology, Thiruvananthapuram as at 31 March 2021; and
 - b. In so far as it relates to Income & Expenditure Account of the deficit for the year ended on that date.

For and on behalf of C & AG of India

Director General of Audit
Environment and Scientific Departments

Date:07/01/2022
Place : New Delhi



Reply to Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Sree Chitra Tirunal Institute for Medical Sciences and Technology (SCTIMST), Thiruvananthapuram for the year ended 31 March 2021.

Audit Para	Observation	Reply of the Institute
<p>(A) Balance Sheet</p> <p>AI Current liabilities and provisions (Schedule-7) ₹ 53.70 crore</p>	<p>As per Paragraph 8 of Schedule-24 Significant Accounting Policies of the annual accounts for the year 2020-21, retirement benefits are being accounted for on cash basis by SCTIMST. However, the institute has done the actuarial valuation for the year 2020-21 and the liability towards gratuity, pension and accumulated leave encashment were ₹41.85 crore, ₹499.02 crore and ₹29.94 crore respectively.</p> <p>Against the liability of, 570.81crore as on 31 March 2021, SCTIMST has created provision of amounting to ₹32.58 crore only. This has resulted in understatement of Schedule-7: Current Liabilities and Provisions by ₹538.23 crore and understatement of establishment expenses.</p>	<p>The liability in respect of Gratuity, Pension and Leave Encashment is disclosed in para 11 of Schedule No. 25-Notes on accounts. Detailed fund requirement based on the proposal submitted by the LIC of India for the creation of Pension fund has been forwarded to DST. It is understood that DST has taken up the matter with DoE for clearance & budget allocation.</p>
<p>A2 Current Liabilities and Provisions (Schedule 7) ₹75.758 lakh</p>	<p>As per the notes and instructions contained in the approved Uniform Format of Accounts prescribed for central autonomous bodies, provisions were to be provided under Schedule- 7 - Current Liabilities and Provisions. SCTIMST paid ₹75.78 lakh in April/ May 2021 towards the annual maintenance charges (AMC) for the year 2020-21. It was however observed that Institute did not create provision for AMC during the year 2020-21. Thus, Schedule-7: Current Liabilities and Provisions understated and capital fund overstated by ₹75.758 lakh</p>	<p>It may be noted that creating provision for repairs and maintenance was not in practice at the Institute. However, suggestion from audit is noted for future guidance. There is a steady expense of ₹5 to ₹6 Cr under the head Repairs & maintenance at the Institute for past several years. The amount stated by the audit (for 2021-22) will be transferred to prior period expenses and can be verified during the next audit. Hence there is no understatement of current liabilities and over statement of capital fund.</p>

<p>(B) General</p> <p>B1 Grant- in- aid</p>	<p>SCTIMST received an amount of ₹310 crore from DST. Out of this, Grants-in-aid towards Salary received from DST was ₹190 crore and Grant-in-aid towards General purpose received was, ₹75 crore and the entire amount was spent. Grant-in-aid for creation of Capital Assets was with an opening balance of ₹60 crore and an amount of ₹45 crore grants was received during the financial year 2020-21, an amount of, ₹30.40 crore was spent during the financial year and balance at the end of the year was ₹74.60 crore.</p>	<p>Noted.</p>
<p>B2 General</p>	<p>As per Rule 233(ii) of GFR 2017, on completion of the projects or schemes, if the assets are allowed to be retained by the sponsoring institute/ organization, the implementing agency should include the assets at book value in their own accounts. As per Paragraph 12 of Schedule-25, value of assets acquired from on-going external projects from April 2014 to March 2021 was, ₹43.25 crore. However, the value of assets procured towards the completed projects was not worked out and the consent of the sponsoring agencies not obtained to include the value of these assets in the institute accounts.</p>	<p>Institute disclosed the value of assets acquired out of external projects in the Notes to Accounts (para 12 (a). These assets were acquired mainly out of funds received from Gol (DBT, DST for TRC & Meity etc.) and these projects are ongoing. Since the projects funded by external agencies are ongoing and final report is yet to be forwarded to respective funding agencies. Value of these assets may be included in the accounts of the Institute (Schedule-8) in the future years after due closure of projects. Based on the audit observation of the previous year, Institute has started the practice of obtaining consent letter from the concerned respective funding agencies as required in Rule 233 of GFR, 2017. Consent is yet to be received. Once the consent is received from the funding agencies, assets will be incorporated in the books of the institute.</p>



B3 General

As per approved uniform format of accounts, the Central Autonomous bodies are prescribed to follow accrual basis of accounting. In the accrual system of accounts, transactions are recorded in accounts at the time of transfer of goods and services. Audit scrutiny however revealed that the institute did not record its transactions at the time of transfer of goods and services.

Further, Audit scrutiny revealed that the institute did not have its Creditors (Payable) ledger and Debtors (Receivable) ledger accounts required as prescribed under the Uniform format of accounts. Detailed ledger accounts which record the voucher level details of all outstanding transactions which would help the management to periodically pursue with the customers to adjust the outstanding transactions did not exist. As a result, the system of Debtors/ Creditors management was not effective as evident from the large outstanding amounts available in these accounts.

The institute may therefore disclose under its notes on accounts the accounting system pursued by the institute.

To take care of the Audit observation, Institute would consider the following:-

(a) Institute will approach accounting software production houses like M/s. Tally Software Solutions Pvt. Ltd. to explore possibilities on whether their readymade software can accommodate multi functionalities of the Institute. This would help Institute to ascertain whether the software would support multiple functions/activities carried out which includes patient related activities such as Investigations (Lab, MRI, ECG, ECHO, Cath lab etc.) done at respective areas in Hospital block and link it to Accounts of the Institute. Inpatient billing record need to be available to operation theaters, ICUs and different wards to enable the smooth functioning of admission/discharge of patients. Besides Institute have Research and Academic divisions. Finance and accounting activities of these divisions also needs to be captured and accounted.

(b) Institute have to hire and consultant who is an expert in Accounts and software to study the prevailing software program running at the Institute and suggest changes and improvements which would take care of the needs suggested by the Audit.

Switching over to a new software and improvement in current one as suggested by the Audit requires time. However, audit observation is noted for future guidance.

<p>(C) Management Letter</p>	<p>Deficiencies which have not been included in the Separate Audit Report have been brought to the notice of Sree Chitra Tirunal Institute for Medical Sciences and Technology, Thiruvananthapuram through a Management letter issued separately for remedial/corrective action.</p>	<p>The observations mentioned in the Management letter have been noted for future guidance as well as remedial/corrective action.</p>
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SCTIMST
www.sctimst.ac.in