



**STATEMENT OF
ACCOUNTS
2024-25**



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

BALANCE SHEET AS AT 31st March 2025

CORPUS/CAPITAL FUND AND LIABILITIES		2024-25	2023-24
		Rs.	Rs.
CAPITAL FUND	1	8435831218	7496888065
RESERVES & SURPLUS	2	260688134	259415766
EARMARKED ENDOWMENT FUNDS	3	900996178	758928351
SECURED LOANS & BORROWINGS, UNSECURED LOANS & BORROWINGS, DEFERRED CREDIT LIABILITIES	4,5,6	0	0
CURRENT LIABILITIES & PROVISIONS	7	581957600	564879833
TOTAL		10179473130	9080112016
ASSETS			
FIXED ASSETS	8	3052432437	2910090449
INVESTMENTS FROM EARMARKED ENDOWMENT FUNDS	9	603969481	486660115
INVESTMENTS-OTHERS	10	260688134	259415766
CURRENT ASSETS , LOANS, ADVANCES ETC	11	6262383078	5423945686
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF)			
TOTAL		10179473130	9080112016
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES & NOTES ON ACCOUNT	25		

Sd/-
Financial Adviser

Sd/-
Director





**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2024-25**

INCOME	Schedule	2024-25	2023-24
		Total Rs.	Total Rs.
Income from Sales / Services	12	1255266180	1183928925
Grants Received from Govt of India(Salary & General)	13	3300000000	2975000000
Fees/Subscription	14	22592324	22671050
Income from Investments }	15	22592324	22671050
Withdrawal from ERF }		0	0
Income from Royalty, Publication etc	16	2798483	1581121
Interest earned	17	244644936	185605360
Other Income	18	12080311	6029018
TOTAL		4850794622	4388989181
EXPENDITURE			
Establishment Expenses	20	2484928624	2264750743
Other Administrative Expenses	21	1243850615	1338136758
Bank Charges	23	77876	79737
Depreciation - Current Year		236502851	192558298
TOTAL		3965359966	3795525536
Balance being Excess Expenditure over Income (-)/Excess income over expenditure(+)		885434656	593463645
Add: Transfer to Special Reserve Account		3034392	1272368
BALANCE BEING SURPLUS CARRIED TO CAPITAL FUND		882400264	592191277

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULES		2024-25	2023-24
PARTICULARS		[Rs.]	[Rs.]
SCHEDULE 1 - CORPUS/CAPITAL FUND			
Balance as at the beginning of the year		11084559237	9835659751
Less Depreciation up to the end of the previous year		3489745357	3395112874
Net balance at the beginning of the year		7594813880	6440546877
Add: Grants received from Government of India for creation of Capital Assets		270838127	481180834
Add: Grants received under CSR scheme		0	0
Less: Unutilized Grant-in-Aid (capital)		0	0
Less: Gol Grant Receivable for 7 th CPC		204714247	0
Deduct: Balance of net expenditure transferred from the Income and Expenditure Account Or add excess of income over expenditure		882400264	592191277
Less: Value of Assets Written off during the year		107506806	17030922
Deduct Transfer to BMT/Add Transfer from CHO		0	0
		0	0
BALANCE AS AT THE YEAR-END		8435831218	7496888065
SCHEDULE 2-RESERVES AND SURPLUS:			
1. Capital Reserve:			
As per last Account		--	--
Addition during the year		--	--
Less: Deduction during the year		--	--
3. Special Reserves:			
As per last Account		259415766	255904290
Addition during the year (Current year transfer-Increase in provision)		1272368	3511476
Less: Deductions during the year		0	0
4. General Reserve:			
As per last Account		--	--
Addition during the year		--	--
Less: Deductions during the year		--	--
TOTAL		260688134	259415766

Sd/-
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SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS		2024-25	2023-24
	a) Opening balance of the funds	758928351	756026315
	b) Additions to the funds:		
	i. Donations/grants	517492478	271201248
	ii. Income from Investments made on account of funds		
	iii. Other additions (Specify nature)	751496016	808895995
	TOTAL (a+b)	2027916846	1836123557
	c) Utilisation / Expenditure towards objective of funds		
	i. Capital Expenditure		
	- Fixed Assets	34802151	32619925
	- Others	0	0
	Total (Detailed Schedule Attached)	34802151	32619925
	ii. Revenue Expenditure		
	- Salaries, Wages and allowances etc.	65362588	71289600
	- Rent & Consumables etc.,	114197740	128444964
	- Other Administrative expenses	912558189	844840717
	Total	1092118516	1044575281
	TOTAL (c)	1126920667	1077195206
	NET BALANCE AS AT THE YEAR-END (a+b+c)	900996178	758928351

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS - AS ON 31.03.2025

PROJ #	NAME OF GRANTEE/ PRINCIPAL INVESTIGATOR	FUND-WISE BREAK UP			TOTAL	FIXED ASSETS
		OPENING BALANCE	ADDITIONS TO FUND			
			GRANTS	OTHER RECEIPTS		
	HOSPITAL PROJECTS		ADDITIONS TO FUND			
5000	PROJ-MISCELLANEOUS	12511117	0	0	12511117	0
5040	DEVELOPING EXPERIMENTAL THERAUPEUTICALS	406363	0	0	406363	0
5055	ROCKFELLER FOUNDATION,USA	686120	0	0	686120	0
5078	PROJECT GRANT/DR MALA RAMANATHAN	5810	0	0	5810	0
5094	KERALA STATE AIDS CONTROL SOCIETY	412341	179650	0	591991	0
5100	AMC/MAC ARTHUR FOUNDATION/02-70546	46315	0	0	46315	0
5108	EVAL.SUB-TYPES DEMENTIA/ DR.MATHURA	15801	0	0	15801	0
5119	STAKE HOLDER-PERCEPT/INST. REV BO	104493	0	0	104493	0
5133	WHO FELLOWSHIP TRAINING CBICD	215059	0	0	215059	0
5139	A 24 WEEK, MULTICENTER/DR. MATHURANATH	2602047	0	0	2602047	0
5140	HARVARD SCHOOL OF PUBLIC HEALTH	91794	0	0	91794	0
5142	BANKING FOR BETTER HEALTH-MEDISAVE	153911	0	0	153911	0
5146	DEVELOPMENT OF SPECTROSCOPIC PROTOCOL	11026	0	0	11026	0
5150	PROTOCOL 6002-INT 001	12097	0	0	12097	0
5153	DEV REF. MANUAL FOR PRIMARY	155802	0	0	155802	0
5159	NCD RISK FACTOR SURVEILLANCE	71123	0	0	71123	0
5174	CHANGES IN SLEEP WAKEFULNESS-Dr.Mohanku.	49317	0	0	49317	0
5175	SURGICAL TRAIL IN LOBAR INTRACEREBRAL	39125	0	0	39125	0





SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Amount Rs.

UTILIZATION						TOTAL EXPENDITURE	NET BALANCE
CAPITAL EXPENDITURE		REVENUE EXPENDITURE					
OTHERS	TOTAL	SALARIES/WAGES	RENT/CONSUMABLES	OTHER ADMN EXP	TOTAL		
		UTILIZATION					
0	0	0	0	2333598	2333598	2333598	10177519
0	0	0	0	8930	8930	8930	397433
0	0	0	0	0	0	0	686120
0	0	0	0	0	0	0	5810
0	0	0	0	183047	183047	183047	408944
0	0	0	0	0	0	0	46315
0	0	0	0	0	0	0	15801
0	0	0	0	0	0	0	104493
0	0	0	0	0	0	0	215059
0	0	0	0	0	0	0	2602047
0	0	0	0	0	0	0	91794
0	0	0	0	153911	153911	153911	0
0	0	0	0	0	0	0	11026
0	0	0	0	0	0	0	12097
0	0	0	0	0	0	0	155802
0	0	0	0	0	0	0	71123
0	0	0	0	0	0	0	49317
0	0	0	0	0	0	0	39125



5180	COMMUNITY BASED INTRVEN-CV DIS	18308	0	0	18308	0
5184	COMP HEALTH CARE PROJECT ST	3357999	0	0	3357999	0
5190	PREVALENCE OF TYPE II DIABATES IN RURAL	42210	0	0	42210	0
5192	TO PROVIDE INFRASTRUCTURE TO AMCHSS	145023	0	0	145023	0
5193	SAFE MOTHERHOOD PROGRAMME	71796	0	0	71796	0
5201	OPEN LABEL TRIAL IN PARKINSON	169789	0	0	169789	0
5203	STUDY IN MRI - ISIR	26183	0	0	26183	0
5209	MANAGEMENT - CORONARY EVENT	164611	0	0	164611	0
5213	CREATION OF AMC FUND	21676821	0	910749	22587570	0
5226	ISOLATION, CHARACTERIZATION OF GLIOMAS	265709	0	0	265709	0
5227	MONOTHERAPY/ ACTIVE CONTROL	173370	0	0	173370	0
5234	IMPROVING LOCALIZATION IN LESION NEGATIVE	-2860415	0	0	-2860415	0
5237	KERALA DIABETES PREVENTION PROGRAM(K-DPP)	26957	0	0	26957	0
5238	IMPROVING LOCALIZATION IN LESION NEGA...	4884	0	0	4884	0
5245	IMPROVING LOCALIZATION IN LESION N..	184938	0	0	184938	0
5247	A PHASE 3, 12-WEEK, DOUBLE BLIND, PLA...	1070132	0	0	1070132	0
5248	A PHASE 3, DOUBLE BLIND, PLACEBO AND A..	431799	0	0	431799	0
5267	EVALUATION STUDY OF THE ASHA	190689	0	0	190689	0
5275	ENCODING OF INTERHEMISPHERIC -	220865	0	0	220865	0
5277	VASCULAR CONGNITIVE IMPAIRMENT	39340	0	0	39340	0
5279	FAMILY LED REHABILITATION AFTER STROKE..	25860	0	0	25860	0
5284	INTERNATIONAL STUDY FOR COMPARATIVE	19308	0	0	19308	0
5289	MITOCHONDRIAL METABOLISM...	2232	0	0	2232	0
5292	A RESTING STATE FMRI & TASK ..	2282	0	0	2282	0
5294	MTP/EC SERVICES OF WOMEN	227053	0	0	227053	0





0	0	0	0	0	0	0	0	18308
0	0	0	0	2047348	2047348	2047348	2047348	1310651
0	0	0	0	0	0	0	0	42210
0	0	0	0	0	0	0	0	145023
0	0	0	0	0	0	0	0	71796
0	0	134400	0	0	134400	134400	134400	35389
0	0	0	0	0	0	0	0	26183
0	0	0	0	0	0	0	0	164611
0	0	0	0	42842	42842	42842	42842	22544728
0	0	0	0	0	0	0	0	265709
0	0	0	0	0	0	0	0	173370
0	0	0	0	0	0	0	0	-2860415
0	0	0	0	0	0	0	0	26957
0	0	0	0	0	0	0	0	4884
0	0	0	0	0	0	0	0	184938
0	0	0	0	0	0	0	0	1070132
0	0	0	0	0	0	0	0	431799
0	0	0	0	0	0	0	0	190689
0	0	0	0	0	0	0	0	220865
0	0	0	0	0	0	0	0	39340
0	0	0	0	0	0	0	0	25860
0	0	0	0	0	0	0	0	19308
0	0	0	0	0	0	0	0	2232
0	0	0	0	0	0	0	0	2282
0	0	0	0	0	0	0	0	227053



5296	ELECTROENCEPHALOGRAPHY-WORKSHOP	25230	0	0	25230	0
5297	THE HUMAN BRAIN MAPPING PROJ..	2962	0	0	2962	0
5300	ANALYSING FUNCTIONAL NETWORKS	603761	0	0	603761	0
5301	IN VITRO BETA AMYLOID UPTAKE	2715	0	0	2715	0
5307	A RESTING FMRI	136985	0	0	136985	0
5310	KERALA DIABETES PREVENTION	116497	0	0	116497	0
5313	EQUIPMENT FOR HEART FAILURE	563776	0	0	563776	0
5314	NON COMMUNICABLE DISEASES	90169	0	0	90169	0
5315	PROSPECTIV SINGLE ARM MUL	433622	0	0	433622	59950
5317	MERES1 TRIAL A PROSPECTIVE	64965	0	0	64965	0
5319	ENCORE	40532	0	0	40532	0
5323	CHITRA DHWANI	35500	0	0	35500	0
5325	DECIPHERING THE GENERIC	1158484	0	0	1158484	0
5326	NEURO DEVELOPMENTAL DISORDERS	3132893	0	169638	3302531	0
5327	MOVEMENT DISORDER	3621733	0	0	3621733	0
5332	HYPOXIA AND MINERALISATION	641	0	0	641	0
5336	ESTABLISHMENT OF THE INDIAN STROKE CLINICAL TRIAL NETWORK (INSTRUCT)	64348	0	0	64348	0
5337	SECONDARY PREVENTION BY STROKE	159697	0	0	159697	0
5341	SLEEP APNEA	333752	0	0	333752	0
5342	TRIVANDRUM HEART FAILURE	26431	0	0	26431	0
5343	BRAIN IRON DEPOSITION	90448	0	0	90448	0
5344	IMPROVEMENT OF SECONDARY	14014	0	0	14014	0
5345	MOBILE TELEMEDICINE PROJECT	18468722	0	0	18468722	0
5348	PROSPECTIVE STUDY OF PATIENTS	32888	0	0	32888	0
5350	ICMR-THSTI FORMS	106715	0	0	106715	0
5354	WORKSITE BASED LIFESTYLE	777521	0	0	777521	0





0	0	0	0	0	0	0	25230
0	0	0	0	0	0	0	2962
0	0	0	0	0	0	0	603761
0	0	0	0	0	0	0	2715
0	0	0	0	7669	7669	7669	129316
0	0	0	0	0	0	0	116497
0	0	0	0	0	0	0	563776
0	0	0	0	0	0	0	90169
0	59950	0	0	13239	13239	73189	360433
0	0	0	0	0	0	0	64965
0	0	0	0	0	0	0	40532
0	0	0	0	0	0	0	35500
0	0	0	0	0	0	0	1158484
0	0	459323	0	59965	519288	519288	2783243
0	0	264132	0	0	264132	264132	3357601
0	0	0	0	0	0	0	641
0	0	0	0	0	0	0	64348
0	0	0	0	0	0	0	159697
0	0	0	0	0	0	0	333752
0	0	0	0	0	0	0	26431
0	0	0	0	0	0	0	90448
0	0	0	0	0	0	0	14014
0	0	0	0	133466	133466	133466	18335256
0	0	0	0	0	0	0	32888
0	0	0	0	0	0	0	106715
0	0	168387	0	0	168387	168387	609134



5355	REGIONAL TRC FOR HEALTH ASSESSMENT	4599636	5180000	0	9779636	0
5356	AROGYAM NETWORK (KIRAN)	14809819	0	0	14809819	0
5357	MOLECULAR, CLINICORADIOLOGIC AND PATHOLOGICAL CHARACTERIZATION OF OLIGODENDROGLIOMAS WITH CIC AND FUBP1 MUTATIONS (EMR/2016/005832)	88265	0	0	88265	0
5358	AN OBLIGATE ROLE FOR DISCOIDIN DOMAIN RECEPTOR 2 IN CELL CYCLE PROGRESSION AND APOPTOSIS RESISTANCE IN CARDIAC FIBROBLASTS	650735	0	0	650735	0
5361	IMPROVING STROKE CARE IN INDIA (IMPROVISE)	2033200	0	0	2033200	0
5365	NATIONAL ENVIRONMENTAL HEALTH PROFILE	277063	0	0	277063	0
5368	VIRTUAL REALITY-BASED SOLUTION FOR EFFECTIVE NEUROANATOMY TEACHING	6228393	0	0	6228393	0
5369	WORKSHOP ON BRAIN CONNECTIVITY ANALYSIS AND CONFERENCE ON BRAIN COMPUTER INTERFACE	119963	0	0	119963	0
5370	TRANSCRIPTIONAL AND TRANSLATIONAL REGULATION OF PERIOSTIN AND ITS INTERACTION WITH DDR2 IN CARDIAC FIBROSIS	242806	0	0	242806	0
5371	GENERAL ANESTHESIA VS SEDATION-COGNITIVE DECLINE IN ELDERLY – A RANDOMIZED CONTROLLED TRIAL IN PATIENTS WITH CHRONIC SUBDURAL HEMATOMA (GAS-CDE)	527522	0	0	527522	0
5373	ARCHITECTURE OF PARKINSON'S	1022012	0	0	1022012	0
5374	RISK ANALYSIS OF DEMENTIA	0	1503013	0	1503013	0
5375	CARE IN HEART FAILURE	3048149	0	0	3048149	0
5376	CARE IN HEART FAILURE	1657172	0	0	1657172	0
5377	CARE IN HEART FAILURE	2855279	0	0	2855279	0





0	0	3213509	0	1360930	4574439	4574439	5205197
0	0	0	0	0	0	0	14809819
0	0	0	0	23746	23746	23746	64519
0	0	0	0	0	0	0	650735
0	0	0	0	0	0	0	2033200
0	0	0	0	15184	15184	15184	261879
0	0	0	0	6228393	6228393	6228393	0
0	0	0	0	22600	22600	22600	97363
0	0	35960	0	0	35960	35960	206846
0	0	0	0	0	0	0	527522
0	0	111600	85000	0	196600	196600	825412
0	0	0	0	1503013	1503013	1503013	0
0	0	2034580	0	102543	2137123	2137123	911026
0	0	499200	577333	51940	1128473	1128473	528699
0	0	0	169286	89975	259261	259261	2596018



5378	CARE IN HEART FAILURE	887604	0	0	887604	0
5379	CARE IN HEART FAILURE	1926494	0	0	1926494	0
5380	CARE IN HEART FAILURE	891257	0	0	891257	0
5381	CARE IN HEART FAILURE0	2501055	0	0	2501055	0
5384	MAHATARI JATAN YOJANA	400000	0	0	400000	0
5386	COMPREHENSIVE AND NOVEL MODEL	1000932	0	0	1000932	0
5389	PEDIATRIC EPILEPSY SYNDROME	0	219806	0	219806	0
5390	HUMAN GUT MICROBIOME	45829	0	0	45829	0
5392	DNA METHYLATION IN INSULIN	0	1350000	0	1350000	0
5393	LIFESTYLE INTERVENTION	6507120	0	0	6507120	0
5395	ROLE OF CONNEXINS	64929	0	0	64929	0
5397	SYNUCLEINOPATHY PATHOLOGY	508354	0	0	508354	0
5399	STROKE CARE REGISTRY	114097	385903	4646	504646	0
5400	VISUAL OUTCOME RECURRENCE	56019	0	0	56019	0
5401	PREVENTION IN STROKE	55781	0	0	55781	0
5402	CRANIOVERTEBRAL ANOMALIES	388500	0	0	388500	0
5403	VIRTUAL AIRWAY ASSESSMENT	5001	0	0	5001	0
5404	EMOTIONAL FACE RECOGNITION	19172	0	0	19172	0
5405	DNA METHYLATION PROFILING	1247801	0	0	1247801	0
5407	LUNG ULTRASOUND WORKFLOW	40100	0	0	40100	0
5408	DRUGS CONTROL	176215	0	0	176215	0
5410	CEREBROSPINAL FLUID	29123	0	0	29123	0
5411	SYSTEM THINKING APPROACH	6463883	0	0	6463883	0
5412	CARDIAC CHANNELOPATHIES	516969	1850166	0	2367135	0
5413	CHRONIC INSOMNIA	252978	0	0	252978	0
5414	AVAILABILITY, DISTRIBUTION AND	489359	0	0	489359	0
5415	ARTERIAL STROKE IMAGING	0	0	0	0	0





0	0	0	0	25488	25488	25488	862116
0	0	0	0	0	0	0	1926494
0	0	0	0	0	0	0	891257
0	0	1428271	0	5966	1434237	1434237	1066818
0	0	0	0	0	0	0	400000
0	0	0	0	0	0	0	1000932
0	0	169129	0	23563	192692	192692	27114
0	0	0	0	0	0	0	45829
0	0	298710	854708	119260	1272678	1272678	77322
0	0	489500	0	0	489500	489500	6017620
0	0	0	0	0	0	0	64929
0	0	0	0	13200	13200	13200	495154
0	0	402032	0	39993	442025	442025	62621
0	0	0	0	0	0	0	56019
0	0	0	0	0	0	0	55781
0	0	0	0	0	0	0	388500
0	0	0	0	0	0	0	5001
0	0	19172	0	0	19172	19172	0
0	0	0	0	0	0	0	1247801
0	0	0	0	0	0	0	40100
0	0	0	0	0	0	0	176215
0	0	0	0	29122	29122	29122	1
0	0	4348168	0	0	4348168	4348168	2115715
0	0	944740	111249	39154	1095143	1095143	1271992
0	0	182097	60060	10821	252978	252978	0
0	0	0	0	0	0	0	489359
0	0	0	0	0	0	0	0



5416	IMPROVIS-ATION (IMPROVING ST	372981	0	0	372981	0
5417	REGULATION OF PROGENITOR CE	931701	0	0	931701	0
5419	HPSR FELLOWSHIP INDIA	60000	0	0	60000	0
5420	TTK CHITRA	6659707	0	0	6659707	0
5421	OUTCOME DETERMINANTS OF TOF	757613	0	0	757613	0
5422	ATRIAL CARDIOPATHY	0	0	8490	8490	0
5423	CHARACTERIZATION OF UBIQUITIN	396600	0	0	396600	0
5424	HPC TOOLS	293295	0	0	293295	0
5425	HEART DISEASE REGISTRY	32612	0	0	32612	0
5426	EDOXABAN FOR	215685	264352	0	480037	0
5427	PROGNOSTIC VALUE OF CIRCULATING MICRORNAS IN HEART FAILURE	1131252	0	40978	1172230	0
5428	EXCOA-CVT	7164	0	0	7164	0
5429	TREATMENT OF IMPAIRMENT	1039513	0	0	1039513	0
5430	JUGULAR VENUS SATURATION	577766	0	0	577766	0
5431	NLRP3 ACTIVATION	501713	0	0	501713	0
5432	CLINICAL TRIAL (STROKE)	566173	0	0	566173	0
5433	MANAGEMENT OF HEART FAILURE	1828112	8762182	0	10590294	0
5434	SPIRAL DX: TREMOR DIAGNOSIS	0	0	0	0	0
5435	MULTIPLE SCLEROSIS	1180984	919033	0	2100017	0
5436	FLUID DYNAMICS BASED TOOLS	1066256	0	0	1066256	337496
5437	NON INVASIVE MEASUREMENT	87817	116000	0	203817	0
5438	AZADI KA AMRIT	48101	0	0	48101	0
5439	MOVEMENT DISORDERS (MDSI)	1462885	0	0	1462885	0
5440	RANDOMIZED- PLACEBO CONTROLLED	49470	1726921	0	1776391	26800
5441	SCALEUP OF AN ADAPTED KERALA	8419245	0	0	8419245	0
5442	A PROSPECTIVE, MULTICENTRIC	13483	0	0	13483	0





0	0	0	104022	0	104022	104022	268959
0	0	0	815782	20619	836401	836401	95300
0	0	0	0	0	0	0	60000
0	0	0	0	442167	442167	442167	6217540
0	0	147000	298990	310623	756613	756613	1000
0	0	8490	0	0	8490	8490	0
0	0	20880	361478	14242	396600	396600	0
0	0	0	0	293295	293295	293295	0
0	0	0	0	0	0	0	32612
0	0	0	0	130990	130990	130990	349047
0	0	499140	576024	0	1075164	1075164	97066
0	0	0	0	0	0	0	7164
0	0	193833	89780	534275	817888	817888	221625
0	0	0	0	0	0	0	577766
0	0	0	414014	47907	461921	461921	39792
0	0	0	0	0	0	0	566173
0	0	2839514	0	6751422	9590936	9590936	999358
0	0	0	0	0	0	0	0
0	0	690267	0	1052305	1742572	1742572	357445
0	337496	132627	0	596133	728760	1066256	0
0	0	116000	0	0	116000	116000	87817
0	0	0	0	0	0	0	48101
0	0	120000	0	1140	121140	121140	1341745
0	26800	927360	0	25175	952535	979335	797056
0	0	1062581	0	792134	1854715	1854715	6564530
0	0	0	0	3042	3042	3042	10441



5443	RETROSPECTIVE STUDY OF THE	12194	0	0	12194	0
5444	STROKE-SMART PHONE APPLICATION	669571	0	0	669571	392350
5445	REGISTRY ISCHEMIC STROKE	508499	0	0	508499	0
5446	MITOCHONDRIAL FUNCTION	1273046	1000000	0	2273046	43483
5447	A V S IYER FUND	10056312	5350000	231558	15637870	0
5448	DONOR CHARACTERISTICS	482098	400000	0	882098	0
5449	STROKE CLINICAL TRIAL NETWORK	3845743	2610434	0	6456177	0
5450	TRANSFORMING COVID-19 DATA	1060596	247642	0	1308238	0
5452	PEDIATRIC COHORT STUDY	63840	0	0	63840	0
5453	NO PAIN TRIAL	0	490351	0	490351	0
5454	ICMR RA FELLOWSHIP	186013	733697	0	919710	0
5456	RENAL DISEASE	556273	0	0	556273	0
5457	COST-EFFECTIVENESS OF	115142	0	0	115142	0
5458	CLINICAL AND ECHOCARDIOGRAPHIC	14516	142415	0	156931	0
5459	NEURODEVELOPMENTAL PHENOTYPES	1015903	0	0	1015903	0
5460	RANOLAZINE FOR HEART FAILURE	395951	675359	0	1071310	0
5461	MENTAL HEALTH CARE	1442508	0	0	1442508	0
5462	EMOTION PROCESSING	573420	671853	0	1245273	0
5463	MARKERS -CEREBRAL OXYGENATION	24900	0	0	24900	0
5464	GLUCOCEREBROSIDASE	1031057	0	0	1031057	0
5465	S100 PROTEINS	1734110	1525915	0	3260025	0
5466	INFRA.SPECTROSCOPY	290862	951624	0	1242486	0
5467	FUNCTIONAL MRI	1177629	0	0	1177629	0
5468	NOVEL GENE ANALTS IN MOYAMOYA	1543909	1740678	0	3284587	0
5469	HEART FAILURE	130906	361720	0	492626	14984
5470	COGNITIVE RETRAINING	463549	795910	0	1259459	0
5472	EXOSOMES/EXOSOMAL MIRS	0	2837253	0	2837253	0





0	0	0	0	0	0	0	12194
0	392350	0	0	0	0	392350	277221
0	0	0	0	508499	508499	508499	0
0	43483	359600	437577	5431	802608	846091	1426955
0	0	0	0	0	0	0	15637870
0	0	377000	196289	185756	759045	759045	123053
0	0	1760481	1198824	687926	3647231	3647231	2808946
0	0	0	0	40663	40663	40663	1267575
0	0	0	0	0	0	0	63840
0	0	327260	0	163091	490351	490351	0
0	0	571923	0	4570	576493	576493	343217
0	0	224389	0	3578	227967	227967	328306
0	0	0	0	0	0	0	115142
0	0	0	0	0	0	0	156931
0	0	394455	621448	0	1015903	1015903	0
0	0	495600	15960	2187	513747	513747	557563
0	0	0	0	98784	98784	98784	1343724
0	0	690584	0	21559	712143	712143	533130
0	0	0	0	0	0	0	24900
0	0	310358	315671	58373	684402	684402	346655
0	0	706749	908436	96336	1711521	1711521	1548504
0	0	826285	0	152358	978643	978643	263843
0	0	842520	169729	85877	1098126	1098126	79503
0	0	310000	1199600	81559	1591159	1591159	1693428
0	14984	205000	0	34200	239200	254184	238442
0	0	472440	189600	11065	673105	673105	586354
0	0	1550936	0	1286317	2837253	2837253	0



5473	COGNITIVE CONSEQUENCES	3098654	4430461	0	7529115	0
5474	HEMOSTATIC MATERIAL	0	1436124	0	1436124	99294
5475	TUBERCULOSIS ELIMINATION	1198342	0	0	1198342	0
5476	BEHAVIORAL INTERVENTION	4575	0	0	4575	0
5478	ANTI-DROWNING GADGET	2038048	1030106	0	3068154	320550
5479	EP DEVICE REGISTRY	534128	1952292	0	2486420	0
5480	BIPOLAR RF ABLATOR MODEL	0	293000	0	293000	0
5481	COMPREHENSIVE MONITORING OF...	131701	0	0	131701	0
5482	UNDERSTANDING HEART FAILURE ..	1034707	961881	0	1996588	0
5483	TIME MOTION STUDY	97790	0	0	97790	0
5484	EARLY LIFE NUTRITION	3330035	0	0	3330035	4929
5485	ANTIMICROBIAL RESISTANCE	226800	0	0	226800	0
5486	AIR PURIFIERS	556000	0	0	556000	0
5487	MEDICAL IMAGING DATASETS	1074104	0	0	1074104	147975
5488	PROLOTHERAPY SERVICES	0	840000	0	840000	0
5489	A MULTICENTER, INTERNATIONAL	0	814653	0	814653	0
5491	ANESTHESIA DEPTH MONITORING	0	1520560	0	1520560	0
5493	BLOCKADE OF THE CXCL-2-CXCR-2	0	43442	0	43442	0
5495	NEURONAL INFLAMMATION	0	1124800	0	1124800	0
5496	STROKE IN CHILDREN &ADULTS	0	1870800	0	1870800	0
5498	HISTOMOLECULAR SUBTYPES	0	1681540	0	1681540	0
5499	TEMPORAL LOBE EPILEPSY	0	1867040	0	1867040	0
5500	PULMONARY HYPERTENSION	0	677328	0	677328	0
5502	SLEEP APNEA PREDICTION	0	2769718	0	2769718	0
5504	ROLE OF DNA METHYLATION	0	3727598	0	3727598	0
5505	IMPROVE CAUSE OF DEATH	0	871404	0	871404	0
6077	TECHNICAL ADVISORY COMMITTEE	0	333420	0	333420	0
6117	UNDERSTANDING DISEASE CLUST	0	381699	0	381699	0





0	0	150820	0	3759463	3910283	3910283	3618832
0	99294	311129	0	1025701	1336830	1436124	0
0	0	548110	0	194976	743086	743086	455256
0	0	0	0	4575	4575	4575	0
0	320550	1257900	103739	95707	1457346	1777896	1290258
0	0	216000	0	195597	411597	411597	2074823
0	0	0	0	23397	23397	23397	269603
0	0	0	0	131701	131701	131701	0
0	0	741871	95200	489046	1326117	1326117	670471
0	0	0	0	0	0	0	97790
0	4929	730736	1756924	113010	2600670	2605599	724436
0	0	0	0	0	0	0	226800
0	0	220000	0	0	220000	220000	336000
0	147975	199341	1800	33773	234914	382889	691215
0	0	572536	0	0	572536	572536	267464
0	0	246774	0	281004	527778	527778	286875
0	0	0	0	35474	35474	35474	1485086
0	0	0	0	0	0	0	43442
0	0	23600	0	76667	100267	100267	1024533
0	0	0	0	93645	93645	93645	1777155
0	0	0	0	123300	123300	123300	1558240
0	0	443497	0	72240	515737	515737	1351303
0	0	0	0	19728	19728	19728	657600
0	0	0	0	29118	29118	29118	2740600
0	0	0	0	96714	96714	96714	3630884
0	0	0	0	0	0	0	871404
0	0	333420	0	0	333420	333420	0
0	0	208144	0	173555	381699	381699	0



6118	AUTOMATED VERBAL AUTOPSY	0	3475797	0	3475797	34474
6124	LEARNING ACTION CYCLES	0	140980	0	140980	0
6125	CORTISOL LEVEL	0	55008	0	55008	0
6127	MOTOR UNIT NUMBER INDEX	0	61970	0	61970	0
6128	RHESUS BLOOD GROUP	0	17410	0	17410	0
6129	CORTICOTROPH ADENOMAS	0	185367	0	185367	0
6130	GLYCEMIC STATUS ON MOTOR	0	29620	0	29620	0
6131	LEFT VENTRICULAR VOLUMES	0	161000	0	161000	0
6132	SEVOFLURANE ANAESTHESIA	0	18450	0	18450	0
6133	SUB ARACHNOID HAEMORRHAGE	0	3020	0	3020	0
6134	COMPARISON OF SAGITTAL	0	4000	0	4000	0
6135	SYNTHETIC MRI AS A TOOL	0	59700	0	59700	0
7101	ADVANCE TO P I	0	0	0	0	0
		205834548	75832064	1366059	283032672	1482285
	OTHER PROJECTS					
1014	NEW PENSION SCHEME	6149764		232563671	238713435	
1301	EMPLOYEES PENSION FUND	370133271		422995811	793129083	
1075	PATIENT WELFARE FUND	16893810		1211540	18105350	
1078	DR. RICHARD A CASH & DR K MOHANDS AWARD	542716		0	542716	
1080	STAFF BENEVOLENT FUND	12787083		3686376	16473459	
1099	CSR GRANT - REVENUE	11369525		2801900	14171425	
	TOTAL (B)	417876169	0	663259298	1081135468	0
	BMT PROJECTS					
5000	PROJECT SUSPENSE	3323152	507200	74932320	78762671	0
5057	DYNAMIC ORTHOPAEDIC PVT LTD, HYDROXY	6788	0	0	6788	0
5089	DETEC & TREAT OF CANCER BY LASER	3959	0	0	3959	0
7000	MISCELLANEOUS PROJECT	30944	0	0	30944	0
7001	PRO;SAHAJANAND VASCU;DR. AURTHUR	78109	0	0	78109	0
7002	Dr.TOMS LABORATORY, Dr. K.KRISHNAN	13876	0	0	13876	0
7003	PROJ:D.S.T. DR.PV. MOHANAN	2537	0	0	2537	0
7004	PROJ:ATMRF:DR LISSY KRISHNAN	551	0	0	551	0
7005	PROJECT:DYNAMIC ORTHOPAEDICS	13656	0	0	13656	0





0	34474	1776103	549780	1115440	3441323	3475797	0
0	0	0	140980	0	140980	140980	0
0	0	0	55008	0	55008	55008	0
0	0	0	61970	0	61970	61970	0
0	0	0	17410	0	17410	17410	0
0	0	0	185367	0	185367	185367	0
0	0	0	29620	0	29620	29620	0
0	0	0	161000	0	161000	161000	0
0	0	0	18450	0	18450	18450	0
0	0	0	3020	0	3020	3020	0
0	0	0	4000	0	4000	4000	0
0	0	0	59700	0	59700	59700	0
0	0	0	0	0	0	0	0
0	1482285	40366163	13014828	37416335	90797326	92279611	190753061
				233426705	233426705	233426705	5286730
				405527215	405527215	405527215	387601868
				156147	156147	156147	17949203
				15000	15000	15000	527716
				2181740	2181740	2181740	14291719
				1779006	1779006	1779006	12392419
0	0	0	0	643085813	643085813	643085813	438049655
0	0	487200	72597423	0	73084623	73084623	5678049
0	0	0	0	0	0	0	6788
0	0	0	0	0	0	0	3959
0	0	0	0	0	0	0	30944
0	0	0	0	0	0	0	78109
0	0	0	0	0	0	0	13876
0	0	0	0	0	0	0	2537
0	0	0	0	0	0	0	551
0	0	0	0	0	0	0	13656



7006	PROJ: D.S.T. D.S.NAGESH	181074	0	0	181074	0
7009	CHITOSAN BASED WAINED DRESSING	4762	0	0	4762	0
7011	DST-FAB: CLINICALLY/ SIG:SHAPE OF HEVA	213826	0	0	213826	0
7014	AUROLAB,ARAVIND EYE HOSPITAL	13674	0	0	13674	0
7015	TTK.HEALTHCARE. DEVELOPMENT OF VALV	39424	0	0	39424	0
7016	INDO-GERMAN COMMITTEE MEETING-DST	5407	0	0	5407	0
7017	HINDUSTAN LATEX. EVALU:BLOOD BAG	39263	0	0	39263	0
7018	ALL INDIA COUNCIL FOR TECHNI:EDU:SH	1288313	0	0	1288313	0
7019	DST.NIRANJAN	69847	0	0	69847	0
7020	IFCPAR-DR.JAYAKRISHNAN	188	0	0	188	0
7022	DST-LBFDPSBC-DR.SHARMA	79385	0	0	79385	0
7023	DEV: HYDRO-CEPHALUS-HINDUSTAN LATEX	45510	0	0	45510	0
7026	DEV.HEART VALVE-DST. MURALEE	2522	0	0	2522	0
7029	DONERG/LIFE SCIENCE BOARD	6876	0	0	6876	0
7031	DBT/DR P V MOHAN/DEV INVITROPYRO	79064	0	0	79064	0
7032	DST. DR. ANNINE/BONE REGENERATION	29166	0	0	29166	0
7033	BIOFUNCTIONAL EVALUATION DR. UMASANKER	72581	0	0	72581	0
7034	DST. DR. NIRMALA RACHEL	14664	0	0	14664	0
7035	DST-H.K.VARMA	95433	0	0	95433	0
7037	INVIVO EVALUATION/ STED/DR. LISSY	6205	0	0	6205	0
7039	JNC/ASR/DR. MOHANAN/ STUDY OF ACCUTE.....	44684	0	0	44684	0
7040	BIOMED/ C.V. MURALEEDHARAN	44000	0	0	44000	0
7041	CSIR-GRANT-ASHA S MATHEW,PHD STUDENT	55973	0	0	55973	0
7042	CSIR-GRANT-BERNADETTE K. MADATHIL,PHD	25870	0	0	25870	0
7043	CSIR-GRANT-SAILAJA.G.S.SRF	9067	0	0	9067	0
7044	LISI NO TRIAL TRIAL MERIND	21673	0	0	21673	0
7045	NIRMALA RACHEL, CSIR	14063	0	0	14063	0
7047	U.G.C. GRANT- RESEARCH FELLOW	300935	0	0	300935	0
7048	CSIR GRANT- JOSENA JOSEPH	47473	0	0	47473	0
7049	CSIR GRANT - MARY VARGHESE	35837	0	0	35837	0





0	0	0	0	0	0	0	0	181074
0	0	0	0	0	0	0	0	4762
0	0	0	0	0	0	0	0	213826
0	0	0	0	0	0	0	0	13674
0	0	0	0	0	0	0	0	39424
0	0	0	0	0	0	0	0	5407
0	0	0	0	15222	15222	15222	15222	24041
0	0	0	0	34744	34744	34744	34744	1253569
0	0	0	0	0	0	0	0	69847
0	0	0	0	0	0	0	0	188
0	0	0	0	0	0	0	0	79385
0	0	0	0	0	0	0	0	45510
0	0	0	0	2522	2522	2522	2522	0
0	0	0	0	0	0	0	0	6876
0	0	0	0	79064	79064	79064	79064	0
0	0	0	0	0	0	0	0	29166
0	0	0	0	0	0	0	0	72581
0	0	0	0	0	0	0	0	14664
0	0	0	0	0	0	0	0	95433
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0	0	0	0	0	0	0	0	300935
0	0	0	0	0	0	0	0	47473
0	0	0	0	0	0	0	0	35837



7050	INTEREST-PROJECT ACCOUNT	9113886	0	7896414	17010300	0
7051	CSIR GRANT - MANITHA B NAIR	12062	0	0	12062	0
7053	DR.SREENIVASAN/DEVEL.OF TEMPRES.CO-OPLY	22619	0	0	22619	0
7054	DST-DR.ANOOP-DIFF:EXPR:RAT BRAIN.....	44434	0	0	44434	0
7055	CSIR-NMITLI SCHEME- C.V.MURALEEDHARAN	756552	0	0	756552	0
7057	DST - PROJECT.DR.JAYABALAN	14471	0	0	14471	0
7060	ICMR PROJECT/ SUDHAKAR MUTHALEE	124392	0	0	124392	0
7062	DR. LIZY-SAHAJA:EVA "STENT"INVITRO.....	101675	0	0	101675	0
7065	DR.T.V.KUMARI,DBT.BIOGENE	38659	0	0	38659	0
7069	VSSC - PROJECT. D.S. NAGESH	153302	0	0	153302	0
7071	STEC-PROJECT: DR.MAYA NANDKUMAR	375	0	0	375	0
7072	SAHAJANAND MED.TECH. C.V.MURALIDHARAN	76292	0	0	76292	0
7074	STUDY PROJECT: CLRI- DR.MOHAN	289303	0	0	289303	0
7075	STUDY PROJECT - BIOSYNC SCI	11935	0	0	11935	0
7076	ARROW INTERNATIONAL : DR.UMASHANKAR	399773	0	0	399773	0
7080	DBT-DR.MAYA- TISSUE ENGINEERING HYBRID	10518	0	0	10518	0
7081	USV LTD. MUMBAI - DR.MOHAN	88349	0	0	88349	0
7082	INDO-US JOINT PROJECT	878	0	0	878	0
7083	ARROW HAEMO DIALYSIS	30882	0	0	30882	0
7085	DR.R.V.THAMPAN - CSIR	26381	0	0	26381	0
7087	CSIR - KALADHAR - BST	39103	0	0	39103	0
7092	PROJ/7092/SEA FOOD	1993	0	0	1993	0
7093	PROJ/7093/CSIR GRANT-LPA	50562	0	0	50562	0
7095	PROJ/7095/CSIR GRANT-VIOLA.B.MORRIS	22072	0	0	22072	0
7097	PROJ/7097/ACCELERATED AGEING	140584	0	0	140584	0
7099	PROJ/7099/BCL	7011	0	0	7011	0
7100	PROJ/7100/ITR PROGRAMME	4079	0	0	4079	0
7101	PROJ/7101/CSIR/SONIA.T.A	2650	0	0	2650	0
7103	PROJ/7103/CSIR/VIDYARAJ	5682	0	0	5682	0
7105	PROJ/7105/CSIR/ARJUN NAMBOODIRI	26821	0	0	26821	0
7107	PROJ/7107/CSIR/NEENA & 2 FELLOWS	34082	0	0	34082	0





0	0	0	0	658504	658504	658504	16351796
0	0	0	0	0	0	0	12062
0	0	0	0	22619	22619	22619	0
0	0	0	0	0	0	0	44434
0	0	0	0	756552	756552	756552	0
0	0	0	0	0	0	0	14471
0	0	0	0	0	0	0	124392
0	0	0	0	0	0	0	101675
0	0	0	0	0	0	0	38659
0	0	0	0	0	0	0	153302
0	0	0	0	0	0	0	375
0	0	0	0	0	0	0	76292
0	0	0	0	0	0	0	289303
0	0	0	0	0	0	0	11935
0	0	0	0	0	0	0	399773
0	0	0	0	10518	10518	10518	0
0	0	0	0	0	0	0	88349
0	0	0	0	0	0	0	878
0	0	0	0	0	0	0	30882
0	0	0	0	0	0	0	26381
0	0	0	0	0	0	0	39103
0	0	0	0	0	0	0	1993
0	0	0	0	0	0	0	50562
0	0	0	0	0	0	0	22072
0	0	0	0	0	0	0	140584
0	0	0	0	0	0	0	7011
0	0	0	0	0	0	0	4079
0	0	0	0	0	0	0	2650
0	0	0	0	0	0	0	5682
0	0	0	0	0	0	0	26821
0	0	0	0	0	0	0	34082



7108	PROJ/7108/CSIR/ FRANCIS.B.FERNANDEZ	2154	0	0	2154	0
7110	PROJ/7110/CSIR/DEEPA.R	10919	0	0	10919	0
7111	PROJ/7111/CSIR/SHEEJA LIZA EASO	6353	0	0	6353	0
7200	JOINT PROGRAME/M.TECH	464180	0	0	464180	0
7210	PROJ/7210/CSIR/SOMA DEY	1641	0	0	1641	0
7220	COST OF ANIMAL FEED	1200000	1269680	0	2469680	205833
7230	PROJ/7230/CSIR/MANJU.S	12421	0	0	12421	0
7250	PROJ/7250/CSIR/KIRAN.S.NAIR	15281	0	0	15281	0
7260	PROJ/7260/STOX083Y09/ DR.PV.MOHANAN	149985	0	0	149985	0
7290	PROJ/7290/CSIR/RAKHI.A	19584	0	0	19584	0
7330	Y.M.THASNEEM - UGC GRANT	7195	0	0	7195	0
7370	VALIDATION OF ETO STERILSATION SYSTEM-	108169	0	12899	121068	56050
7375	ICMR PROJECT- Ms. Renu Ramesh	32250	0	0	32250	0
7385	CSIR GRANT - CAROLINE DIANA SHERLY	1322	0	0	1322	0
7390	TOXICITY STUDY OF MATIRIALS Dr. P V Mohanan	5158846	0	0	5158846	0
7395	RAISNG ANTIBODIES IN RABITS - DR V S HARIKRISH	817080	0	0	817080	64476
7400	CSIR GRANT :SHAIJU S NAZEER	3333	0	0	3333	0
7402	PROOF OF CONCEPT STUDY - DR UMA SHANKAR	100747	0	0	100747	0
7403	ICMR GRANT - PARVATHY R S	22455	0	0	22455	0
7404	BIOFUNCTIONAL AND HISTILO - DR UMA SHANKAR	440441	0	0	440441	24780
7405	IN VITRO EVALUATION OF CELL- DR T V KUMAR	188124	0	91360	279484	0
7406	CSIR GRANT - R ARATHI	6135	0	0	6135	0
7407	TRSF MESENCHYMAL STEM CELL	1686	0	0	1686	0
7409	SRUTHI PHD STUDENT UGC	9292	0	0	9292	0
7411	DEV POLY ADHESIVE & POTT	206140	0	0	206140	0
7412	REMYA K CSIR FELLOW	19900	0	0	19900	0
7413	"PROJ/7413/ANTIMICROBIAL ACTIVITY"	89586	0	0	89586	0
7414	"PROJ/7414/EFFECT OF NANOGRAPHENE MOUSE.."	34620	0	0	34620	0
7415	"PROJ/7415/AXONAL GUIDANCE"	18450	0	0	18450	0
7416	"PROJ/7416/PULMONARY FIBROSIS"	40338	0	0	40338	0
7417	"PROJ/7417/INVITRO & INVIVO EVALUATION"	352864	0	0	352864	0
7419	PROJ/7419/DETERMINATION OF TOXICITY	52516	0	0	52516	0





0	0	0	0	0	0	0	2154
0	0	0	0	0	0	0	10919
0	0	0	0	0	0	0	6353
0	0	0	0	0	0	0	464180
0	0	0	0	0	0	0	1641
0	205833	296774	949343	0	1246117	1451950	1017730
0	0	0	0	0	0	0	12421
0	0	0	0	0	0	0	15281
0	0	0	0	0	0	0	149985
0	0	0	0	0	0	0	19584
0	0	0	0	0	0	0	7195
0	56050	0	0	65018	65018	121068	0
0	0	0	0	0	0	0	32250
0	0	0	0	0	0	0	1322
0	0	0	406386	0	406386	406386	4752460
0	64476	183280	27911	0	211191	275667	541413
0	0	0	0	0	0	0	3333
0	0	0	0	0	0	0	100747
0	0	0	0	0	0	0	22455
0	24780	0	125464	0	125464	150244	290197
0	0	0	78412	0	78412	78412	201072
0	0	0	0	0	0	0	6135
0	0	0	0	0	0	0	1686
0	0	0	0	0	0	0	9292
0	0	0	0	0	0	0	206140
0	0	0	0	0	0	0	19900
0	0	0	0	0	0	0	89586
0	0	0	0	0	0	0	34620
0	0	0	0	0	0	0	18450
0	0	0	0	0	0	0	40338
0	0	0	0	0	0	0	352864
0	0	0	0	0	0	0	52516



7422	PROJ/7422/ HISTOPATHOLOGICAL EVALUATION	2712236	0	110000	2822236	329711
7423	PROJ/7423/TRACKING CARDIAC STEM	63872	0	0	63872	0
7424	PROJ/7424/SYNAPTIC PROTEOME	1357	0	0	1357	0
7425	PROJ/7425/BIOENGINEERED SKIN AFT FOR ...	691	0	0	691	0
7426	PROJ/7426/POLYMERIC MICRO NEEDLES	347825	0	0	347825	0
7427	PROJ/7427/ANIONIC POLYSAECHARIDE BASED .	151	0	0	151	0
7428	PROJ/7428/BACTERIAL RESISTANCE	1638	0	0	1638	0
7429	PROJ/7429/BIORESORBABLE POLYMER MESH	101326	0	0	101326	0
7430	PROJ/7430/TEST OF CRANIAL FIXATION	201070	0	0	201070	0
7431	PROJ/7431/SHELL NACRE	150382	0	0	150382	0
7432	PROJ/7432/CSIR CONTIGENCY GRANT	10807	0	0	10807	0
7433	PROJ/7433/CSIR CONTIGENCY GRANT	8054	0	0	8054	0
7434	PROJ/7434/CSIR CONTIGENCY GRANT	9150	0	0	9150	0
7435	PROJ/7435/CSIR CONTIGENCY GRANT	7119	0	0	7119	0
7436	PROJ/7436/CSIR CONTIGENCY GRANT	8485	0	0	8485	0
7438	PROJ/7438/SCTAC2010 DRUG FORMULATION	129674	0	0	129674	0
7440	CSIR CONT.GRNAT/MANJULA P M	18356	0	0	18356	0
7441	PROJ/7441/ THERMORESPONSIVE POLYMERIC	528822	0	78960	607782	173413
7442	PROJ/7442/RAPID PROTOTYPING FACILITY	25035	0	0	25035	0
7443	PROJ/7443/MATRIX GEL (CHOLEGEL)	212622	0	0	212622	0
7444	PROJ/7444/DIABETIC FOOT ULCER	69944	0	0	69944	0
7445	PROJ/7445/RIGID KNEE BRACE	20485	0	0	20485	0
7446	PROJ/7446/FAST RESORBING CERAMIC	20000	0	0	20000	0
7447	PROJ/7447/BIOMINERAL BASED SELF-SETTING	3982	0	0	3982	0
7448	PROJ/7448/STRUCTURAL PERFORMANCE ASSES..	37618	0	0	37618	0
7449	"PROJ/7449/SHORT COIR FIBER"	30120	0	0	30120	0





0	329711	0	101887	138775	240662	570373	2251863
0	0	0	0	0	0	0	63872
0	0	0	0	0	0	0	1357
0	0	0	0	0	0	0	691
0	0	0	0	0	0	0	347825
0	0	0	0	0	0	0	151
0	0	0	0	0	0	0	1638
0	0	0	0	0	0	0	101326
0	0	0	0	0	0	0	201070
0	0	0	0	2401	2401	2401	147981
0	0	0	0	0	0	0	10807
0	0	0	0	0	0	0	8054
0	0	0	0	0	0	0	9150
0	0	0	0	0	0	0	7119
0	0	0	0	0	0	0	8485
0	0	0	0	0	0	0	129674
0	0	0	0	0	0	0	18356
0	173413	0	173632	0	173632	347045	260737
0	0	0	0	0	0	0	25035
0	0	0	0	0	0	0	212622
0	0	0	0	0	0	0	69944
0	0	0	0	0	0	0	20485
0	0	0	0	0	0	0	20000
0	0	0	0	0	0	0	3982
0	0	0	0	0	0	0	37618
0	0	0	0	0	0	0	30120



7450	"PROJ/7450/HYBRID COATINGS"	12174	0	0	12174	0
7451	"PROJ/7451/EFFECTS OF BACOPA MONNIERI ..."	46648	0	0	46648	0
7452	"PROJ/7452/ANTI-MICROBIAL ACTIVITY"	83278	112405	0	195683	0
7453	PROJ/7453/LIVER SCAFFOLDS	1238	0	0	1238	0
7454	PROJ/7454/NANOSENSITIZERS	6586	607525	0	614111	0
7455	PROJ/7455/RAPID DIAGNOSTIC KIT	15634	0	0	15634	0
7456	"PROJ/7456/EVALUATION STUDIES OF DTRT"	700230	0	0	700230	0
7457	"PROJ/7457/BIODEGRADABLE ORTHOTIC WRIST"	789643	0	0	789643	0
7458	PROJ/7458/CSIR CONTINGENCY	373	0	0	373	0
7459	"PROJ/7459/SANDWICH IMMUNOSENSOR"	13295	625180	0	638475	0
7460	PROJ/7460/DRUG EFFICACY	186645	534000	0	720645	0
7461	"PROJ/7461/TECHNOLOGY CONCLAVE 2022"	912930	0	0	912930	0
7462	PROJ/7462/DEW-2022	106000	0	0	106000	0
7463	PROJ/7463/CHITRA JOURNAL	12170	0	0	12170	0
7464	PROJ/7464/SUPPORT FOR THE REGULATORY	123700	0	0	123700	0
7465	PROJ/7465/VALIDATION OF RT-LAMP	450000	0	0	450000	0
7467	PROJ/7467/DEVELOPMENT OF MG/ZN	130082	0	0	130082	0
7468	PROJ/7468/INJECTABLE HYDROGEL	475473	0	0	475473	0
7469	PROJ/7469/REGENERATION OF CARDIAC CELLS	148849	550552	0	699401	0
7470	PROJ/7470/FLAVONOID NANO SYSTEMS	295551	0	0	295551	0
7471	PROJ/7471/3D MICROTISSUES	40000	0	0	40000	0
7473	PROJ/7473/TOXICOLOGICAL PROFILING	780600	0	0	780600	13949
7474	PROJ/7474/CDSCO VALIDATION	182800	58800	0	241600	0
7475	PROJ/7475/3D PRINTED PITUITARY ADENOMAS	0	689453	0	689453	0
7476	PROJ/7476/MEDICAL ELECTRODES	11566	110000	0	121566	0
7477	PROJ/7477/DEVELOPMENT AND BIOCOMP	62040	0	0	62040	0
7478	PROJ/7478/TESTING OF POLYMER SHEETS	0	151800	0	151800	0
7479	PROJ/7479/CHITRA PEACOCK RETRACTOR	0	177000	0	177000	0





0	0	0	0	0	0	0	0	12174
0	0	0	27605	0	27605	27605	27605	19043
0	0	0	37874	0	37874	37874	37874	157809
0	0	0	0	0	0	0	0	1238
0	0	541307	0	66218	607525	607525	607525	6586
0	0	0	0	0	0	0	0	15634
0	0	0	22600	0	22600	22600	22600	677630
0	0	281147	108520	2948	392615	392615	392615	397028
0	0	0	0	0	0	0	0	373
0	0	554780	33295	0	588075	588075	588075	50400
0	0	583000	24470	0	607470	607470	607470	113175
0	0	0	0	0	0	0	0	912930
0	0	0	0	0	0	0	0	106000
0	0	0	0	0	0	0	0	12170
0	0	0	0	0	0	0	0	123700
0	0	163200	0	0	163200	163200	163200	286800
0	0	0	127428	0	127428	127428	127428	2654
0	0	70047	0	0	70047	70047	70047	405426
0	0	617252	14964	0	632216	632216	632216	67185
0	0	0	49945	0	49945	49945	49945	245606
0	0	0	40000	0	40000	40000	40000	0
0	13949	0	0	11900	11900	25849	25849	754751
0	0	0	0	0	0	0	0	241600
0	0	392940	0	296513	689453	689453	689453	0
0	0	0	121566	0	121566	121566	121566	0
0	0	0	60279	0	60279	60279	60279	1761
0	0	0	51105	0	51105	51105	51105	100695
0	0	0	0	0	0	0	0	177000



7480	PROJ/7480/CARTILAGE RENERATION	0	305000	0	305000	0
8004	PROJ/8004/PROGRAM SUPPORT & TISSUE	-278345	0	0	-278345	0
8005	PROJ/8005/PROGRAM SUPPORT & TISSUE	-98722	0	0	-98722	0
8006	PROJ/8006/BIOCONJUGATION NANO MAT.	139019	0	0	139019	0
8008	PROJ/8008/CSIR GRANT- PADMAJA.PNAMBI	12990	0	0	12990	0
8009	PROJ/8009/DBT/ DR.T.V.ANILKUMAR/DE... TISSUE	-310641	0	0	-310641	0
8011	PROJ/8011/NANOFONT/ DR.NIRANJAN/INTRAMAS	139900	0	0	139900	0
8012	PROJ/8012/VSSC/ DR.NIRANJAN/DESIGN STUDIES	2148623	0	0	2148623	0
8015	PROJ/8015/DR.ANOOPKUMAR/ PROGRAMME...	12581	0	0	12581	0
8020	PROJ/8020/CSIR/DR.LISSY KRISHNAN	19974	0	0	19974	0
8021	PROJ/8021/ANGIOGENESIS EXP/DR.UMASHANKAR	79036	0	0	79036	0
8023	PROJ/8023/KSCSTE/ DR.H.K.VARMA	76545	0	0	76545	0
8024	PROJ/8024/IIT/ DR.PR.ANILKUMAR	2935	0	0	2935	0
8026	PROJ/8026/	3339	0	0	3339	0
8027	PROJ/8027/DR.PV.MOHANAN	79732	0	0	79732	0
8028	PROJ/8028/DR.DIKSHA PAINULY	22332	0	0	22332	0
8031	PROJ/8031	-309053	0	0	-309053	0
8032	PROJ/8032/O.S.N.NAIR	128471	0	0	128471	0
8034	PROJ/8034/FLURO PASSI... DR.ROY JOSEPH	679576	0	0	679576	0
8035	PROJ/EVALN OF SEWING RING- DR.UMASHANKAR	18801	0	0	18801	0
8038	PROJ/DEV OF MISSION PROGRAM - DR.GSB	1182223	0	0	1182223	0
8040	PROJ/SYNTHESIS OF OXIDE- DR.H.K.VARMA	1475	0	0	1475	0
8046	PROJ/DIFF. OF ADULT PRO - DR.ASHA.S.MATHEW	739755	0	0	739755	0
8049	PROJ/NEW VISION BIOMAT- DR.C.P.SHARMA	13271	0	0	13271	0
8059	PROJ/CELL SHEET ENGG- DR.PR.ANILKUMAR	108000	0	0	108000	0
8062	PROJ/ACCELERATED AREING../ MR.C.V.MURALI	213728	0	0	213728	0
8064	NONVIRAL GENE DELIVERY VECTORS- DR.REKHA	33801	0	0	33801	0





0	0	0	4742	0	4742	4742	300258
0	0	0	0	0	0	0	-278345
0	0	0	0	0	0	0	-98722
0	0	0	0	0	0	0	139019
0	0	0	0	0	0	0	12990
0	0	0	0	0	0	0	-310641
0	0	0	0	0	0	0	139900
0	0	0	0	0	0	0	2148623
0	0	0	0	0	0	0	12581
0	0	0	0	0	0	0	19974
0	0	0	0	0	0	0	79036
0	0	0	0	0	0	0	76545
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0	0	0	0	0	0	0	79732
0	0	0	0	0	0	0	22332
0	0	0	0	0	0	0	-309053
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0	0	0	0	0	0	0	108000
0	0	0	0	0	0	0	213728
0	0	0	0	0	0	0	33801



8068	INSPIRE RESEARCH PROJECT -DR.BINDU.P.NAI R	3957	0	0	3957	0
8069	PROJ/8069/STUDIES BIODEGRADABLE	1425	0	0	1425	0
8070	PROJ/8070/PINSPIRE FACULTY AWARD-DR.SHIV	472881	0	0	472881	0
8071	PROJ/8071/REGEN .OF INTERVERTEBRAL DISC	5840	0	0	5840	0
8072	PROJ/8072/NANO CALCIUM PHOSPHATE	15412	0	0	15412	0
8074	PRODUCTION OF NOVEL NANO INDO-UK DR.CPS	303180	0	0	303180	0
8077	HOME BASED VITAL SIGNS - DR.NIRANJAN.D.	204510	0	0	204510	0
8079	DOSE RANGING STUDY FOR DES / DR.SABAREES	731710	0	0	731710	0
8082	ASSESSMENT OF CERAMICCONSTRUCTS - FRANC	37118	0	0	37118	0
8083	IN VITRO OSTEOARTHRICITIC- DR.NEETHUMOHAN	8295	0	0	8295	0
8086	PROJ/8086/GOLD NANORODS FOR THERAPY	18627	0	0	18627	0
8087	PROJ/8087/CONTROLLED DELIVERY	26581	0	0	26581	0
8090	INSPIRE FELLOW PHD KEERTHI S JRF	23446	0	0	23446	0
8094	ALTERNATE	902	0	0	902	0
8095	DEV RAPID UTI DR. MAYA - DST	8173	0	0	8173	0
8097	MULTIFUNCN - DBT SUNITHA PREM	223322	0	0	223322	0
8098	HOW ACTIN FILAMENT STRUCTUDR RENU MOH	1129	0	0	1129	0
8102	"ENGINEERING BIOMIMETIC.... NICHE TARA.S"	54225	0	0	54225	0
8106	PROJ/8106/MECHANISM OF ANGIOGENESIS	18301	0	0	18301	0
8107	"PROJ/8107/DEFINING MECHANO -BIOLOGY TO HETEROGENEITY IN MUSCLE STEM -BIOLOGY"	190819	0	0	190819	0
8108	"PROJ/8108/Development Of A Dental Restorative Material Based On Inoprganic Hybrid Resin OF A DENTAL RES..."	44556	0	0	44556	0
8113	"PROJ/8113/TREATMENT OF BONE DEFECTS"	139800	0	0	139800	0
8114	"PROJ/8114/NANO PARTICLES WITH CELLS"	58	0	0	58	0





0	0	0	0	0	0	0	0	3957
0	0	0	0	0	0	0	0	1425
0	0	0	0	0	0	0	0	472881
0	0	0	0	0	0	0	0	5840
0	0	0	0	0	0	0	0	15412
0	0	0	0	0	0	0	0	303180
0	0	0	0	0	0	0	0	204510
0	0	0	0	0	0	0	0	731710
0	0	0	0	0	0	0	0	37118
0	0	0	0	0	0	0	0	8295
0	0	0	0	0	0	0	0	18627
0	0	0	0	0	0	0	0	26581
0	0	0	0	0	0	0	0	23446
0	0	0	0	0	0	0	0	902
0	0	0	0	0	0	0	0	8173
0	0	0	0	0	0	0	0	223322
0	0	0	0	0	0	0	0	1129
0	0	0	0	0	0	0	0	54225
0	0	0	0	0	0	0	0	18301
0	0	0	0	0	0	0	0	190819
0	0	0	0	0	0	0	0	44556
0	0	0	0	0	0	0	0	139800
0	0	0	0	0	0	0	0	58



8115	PROJ/8115/TECHNOLOGY RESEARCH CENTRE	0	74271687	0	74271687	0
8116	"PROJ/8116/Program support of Translational research on Bio materials for orthopaedics and Dental applications SUPPORT ON TRAN..."	292647	0	0	292647	0
8117	"PROJ/8117/Gold Nanorod Based Targeted nanoprobe for cancer theranostics: Diagnosis by surface Enhanced Raman Scattering (SERS) and Fluorescence imaging and therapy by PDT and PPT BASED TARGETED"	10371	0	0	10371	0
8123	PROJ/8123/DEV.OF LEFT VENTRICULAR DEVICE	0	200658	0	200658	0
8124	PROJ/8124/DEV. OF AORTIC STENT GRAFT	0	105896	0	105896	0
8125	PROJ/8125/DEV. OF DEEP BRAIN STIMULATOR	0	52792	0	52792	0
8126	PROJ/8126/CARDIOVERTER DEFIBRILLATOR	0	106130	0	106130	0
8129	PROJ/8129/DEVPT.OF BIOPROSTHETICHEART VALVE	0	417335	0	417335	0
8134	PROJ/8134/HYDROCEPHALUS SHUNT	0	215550	0	215550	0
8138	PROJ/8138/DEVLPMT OF PLATFORM TECLGY IMPLATABLE MICRO INFUSION RECHRGING SYSTEM	0	376597	0	376597	0
8146	PROJ/8146/POINT OF CARE DETECTION	0	426549	0	426549	0
8150	PROJ/8150/DEV. OF OCCLUSION DEVICE	0	199862	0	199862	0
8152	PROJ/8152/DEVELOPMENT OF TITANIUM NITRATE COATED CORONARY STENT	0	0	0	0	0
8155	PROJ/8155/DEVPT.OF FLOW DIVERTERTREATMENT OFANEURYSMS	0	241565	0	241565	0
8160	PROJ/8160/TOXICOLOGICAL EVALUATION	0	0	0	0	0
8161	PROJ/8161/LARGE ANIMAL EVALUATION	0	0	0	0	0
8171	PROJ/8171/ENTERIC COATING & MICRO INCAPSULATION OF ANTIBODIES	8806	0	0	8806	0





0	0	634584	9931805	63705298	74271687	74271687	0
0	0	0	0	0	0	0	292647
0	0	0	0	0	0	0	10371
0	0	180301	20357	0	200658	200658	0
0	0	101149	4700	47	105896	105896	0
0	0	0	49642	3150	52792	52792	0
0	0	0	106130	0	106130	106130	0
0	0	165151	252184	0	417335	417335	0
0	0	0	215550	0	215550	215550	0
0	0	0	376597	0	376597	376597	0
0	0	54000	372549	0	426549	426549	0
0	0	174194	15668	10000	199862	199862	0
0	0	0	0	0	0	0	0
0	0	117098	122526	1941	241565	241565	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	8806



8173	PROJ/8173/BLOOD DRAIN AREA TARGETED NANO CONSTRUCTS FOR DIAGNOSIS OF BRAIN DISEASES & DELIVERY OF THERAPUETICS INTO THE BRAIN	3463	0	0	3463	0
8175	PROJ/8175/MUSTER-MUSCULOSKELETAL STEM CELL TARGETING	862544	0	2968	865512	0
8176	PROJ/8176MUSTER-MUSCULOSKELETAL STEM CELL TARGETING	440815	0	23946	464761	0
8178	PROJ/8178/PRECLINICAL EVALUATION & COMMERCIALISATION ANTI SNAKE VENOM (IGY)	55087	0	0	55087	0
8179	PROJ/8179/DEVELOPMENT OF NOVEL PROTOTYPE MECHANICAL PLOT RETRIEVER FOR TREATMENT OF ACUTE CEREBRAL ISCHEMIC STROKE	281435	0	0	281435	0
8180	PROJ/8180/TO MODEL THE EFFECT OF MUTATION OF HCN CHANNELS IN NEURONAL EXITABILITY AND IMPACT OF GABABR ON GIRK AND HCN MUTATION USING NEURON	43768	0	0	43768	0
8182	PROJ/8182/A TISSUE ENGINEERED SKIN SUBSTITUTE WITH LOCALISED HAIR FOLICLE STEM CELLS FOR HAIR FOLICLES AND SEBACIOUS GLAND REGENERATION	0	0	0	0	0
8183	PROJ/8183/BIO ENGINEERED CONSTRUCT WITH CARDIAC MESENCHYMAL CELLS FOR MYOCARDIAL REPAIR	266949	0	97383	364332	0
8185	PROJ/8185/BLOOD BRAIN BARRIER PERMEABLE NANOCARRIERS FOR DIAGNOSIS7THERAPY OF NEURO GENERATIVE DISEASES	83400	2165524	0	2248924	0
8186	PROJ/8186/3D PRINTED CELL FREE BIPHASIC MATRICCES LOADED WITH AN ADMIXTURE OF BIOMOLECULES FOR ENHANCED PROGENITOR CELL	26898	0	0	26898	0





0	0	0	0	0	0	0	0	3463
0	0	0	0	332747	332747	332747	332747	532765
0	0	0	0	464761	464761	464761	464761	0
0	0	0	0	0	0	0	0	55087
0	0	0	0	0	0	0	0	281435
0	0	0	0	0	0	0	0	43768
0	0	0	0	0	0	0	0	0
0	0	118500	243256	0	361756	361756	361756	2576
0	0	964554	100000	1100970	2165524	2165524	2165524	83400
0	0	0	0	0	0	0	0	26898



8187	PROJ/8187/DEVELOPMENT OF HUMAN-ON-A-CHIP DEVICE TECHNOLOGY	250000	0	6811	256811	241878
8188	PROJ/8188/EXPERT ADVISORY GROUP	300114	0	0	300114	0
8189	PROJ/8189/CARE IN heart failure NT pro BNP POC DEVICE	2575660	0	0	2575660	0
8190	PROJ/8190/MAGNETO-optic sensor for cardiac biomarker detection.	169220	0	0	169220	0
8192	PROJ/8192/ B277:B282EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO ST COMPONENTS	21321	2242540	0	2263861	0
8193	PROJ/8193/EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO SC COMPONENTS	1	10034076	2001073	12035150	5017607
8194	PROJ/8194/STEM CELL DERIVED EXOSOMETHERAPY FOR CLINICAL MGT OF LUNG DAMAGEIN CRITICALLY ILL CORONA VIRAL PNEUMONIA PATIENTS	1	0	0	1	0
8195	"PROJ/8195/AN EASY 7RAPID DETECTTION PLATFORM FOR VIRAL DISEASES FROM SALIA"	0	0	0	0	0
8196	"PROJ/8196/DEVPT OF MODIFIED GLASS IONOMER CEMERT TO IMPROVE MECHANICAL PROPERTIES"	0	0	0	0	0
8198	"PROJ/8198/EFFICACY EVALUATION OF 3D BIOPRINTED LIVER CONSTRUCTS ESTABLISED FROM NICHE SPECIFIC BIOINIK&STEMCELL DERIVED HEPATOCYTE LIKE CELL"	426377	0	26146	452523	0
8199	PROJ/8199/DESIGN AND DEVPT OF A MICRO DIALYSIS SET-UP FOR CEREBRAL APPLICATIONS	0	474995	0	474995	0
8200	"PROJ/8200/GENDER ADVANCEMENT FOR TRANSFORMING INSTITUTIONS"	990	13698	0	14688	0





0	241878	0	0	6811	6811	248689	8122
0	0	0	0	0	0	0	300114
0	0	0	14520	0	14520	14520	2561140
0	0	0	0	0	0	0	169220
0	0	783656	42336	1416548	2242540	2242540	21321
0	5017607	948898	4720	6063643	7017261	12034868	282
0	0	0	0	1	1	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	46291	121247	0	167538	167538	284985
0	0	18400	79125	377470	474995	474995	0
0	0	0	0	13698	13698	13698	990



8201	"PROJ/8201/DEVPT OF PLASTICIZER FREE ACRYLIC DENTURE SOFT LINERS USING NANO GEL ADDITIVES"	0	281831	0	281831	0
8202	"PROJ/8202/DEVPT OF PEDICLE SCREW BASED DYNAMIC STABILIZATION SYSTEMS FOR DEGENERATIVE DISEASES OF LUMBOSACRAL SPINE"	85575	1809853	0	1895428	127472
8204	PROJ/8204/SYNTHESIS AND CHARACTERISATION OF Zn-Fe LAYERED DOUBLE HYDROXIDE 3D SCAFFOLD LOADED WITH ANTI-INFLAMMATORY PEPTIDE	30324	411516	0	441840	0
8205	"PROJ/8205/NATIONAL TRANSLATIONAL RESEARCH FACILITY FOR BIOMATERIAL & DEVICE & INVITRO DIAGNOSTICS"	39718365	13434934	0	53153299	20745440
8206	PROJ/8206/KNEE ANKLE FOOT	0	960386	0	960386	0
8207	PROJ/8207/ ALGINATE DIALLYL HYDROGEL AS A POST SURGICAL ADHESION PREVENTION MATERIAL IN CARDIAC SURGERY SWINE	1101675	0	32721	1134396	0
8208	PROJ/8208/DESIGNER SMALL DIAMETER VASCULAR GRAFTS FOR REDUCED NEOINTIMAL HYPERPLASIA THROUGH	470256	550000	11023	1031279	0
8209	PROJ/8209/EXPLORING THE EFFECT OF SEROTOME OF PLATELET MESENCHYMAL STEM CELL SPHEROIDS ON ANGIOGENESIS AND HEALING CHRONIC WOUNDS	2320089	902000	18444	3240533	1507000
8210	PROJ/8210/DESIGNING AND STUDIES ON NANOPLATFOMRS FOR DIAGNOSTIC IMAGING AND TARGETED THERAPY	0	1242705	0	1242705	0
8211	FABRICATION OF TUMOR MICROENVIRONMENT RESPONSIVE MoS ₂ /Fe/Au/Ta// GoX/FA/ NANOCATALYST FOR SELECTIVE CANCER ABLATION Via SYNERGISTIC CHEMO DYNAMIC & PHOTOTHERMAL	116745	1628600	3575	1748920	0





0	0	0	27701	254130	281831	281831	0
0	127472	259840	82778	1413560	1756178	1883650	11778
0	0	0	38060	403780	441840	441840	0
	20745440	245188	608431	11961237	12814856	33560296	19593003
0	0	221074	252113	487199	960386	960386	0
0	0	8410	32721	1093265	1134396	1134396	0
0	0	611320	16622	157048	784990	784990	246289
0	1507000	492626	311720	180377	984723	2491723	748810
0	0	948720	0	293985	1242705	1242705	0
0	0	1467400	204122	53575	1725097	1725097	23823



8212	PROJ/8212/DEVELOPMENT OF WEARABLE ADVANCED FALL DETECTION WATCH WITH WIRELESS ALARM SYSTEM FOR HELP ACTIVATION	276667	750000	0	1026667	0
8213	PROJ/8213/INJECTABLE MATERIAL CASPA	0	923911	0	923911	44958
8214	PROJ/8214/INJECTABLE HYDROGEL	0	2113520	0	2113520	265767
8215	PROJ/8215/ORGAN CARE SYSTEM	4105276	2069173	0	6174449	182565
8216	PROJ/8216/NEURAL CORRELATES OF YOGA.....	0	1228640	0	1228640	0
8217	PROJ/8217/DEVELOPMENT OF AI BASED.....	0	1892644	0	1892644	593280
8218	PROJ/8218/RESEARCH EXPOSURE CUM TRAINING	0	1179529	0	1179529	0
8219	PROJ/8219/CHONDROPROTECTIVE MOLECULES	645099	600000	13257	1258356	0
8220	PROJ/8220/SPINAL FIXATION SYSTEM FOR THORACOLUMBAR STABILIZATION	0	18911	0	18911	0
8221	PROJ/8221/DEVELOPMENT OF HIGH-STRENGTH TI-6Al-4V CASTINGS FOR ORTHOPAEDIC IMPLANTS	0	79083	0	79083	0
8250	PROJ/8250/RADIATION PROTECTION SPACER	1003257	1155711	19879	2178847	47870
8251	PROJ/8251/TRANSCUTANEOUS ENERGY TRANSFER	1623639	1388345	28773	3040757	0
8252	PROJ/8252/COAGULATION ANALYZER	0	1589675	0	1589675	0
8253	PROJ/8253/MUSCLE BIOPSYTECHNOLOGY	1596400	329187	0	1925587	210040
8254	PROJ/8254/ISLET TRANSPLANT SYSTEM	3393600	0	0	3393600	363549
8255	PROJ/8255/BIOPRINTED LIVER CONSTRUCT	24662400	4175186	0	28837586	377566
8256	PROJ/8256/AUTO FLUORESCENCE DEVICE	0	986249	0	986249	0
8257	PROJ/8257/CLEFT PLATE MANAGEMENT	0	7718648	132280	7850928	0
8258	PROJ/8258DESIGN AND DEVELOPMENT OF	0	2376086	0	2376086	0
8259	PROJ/8259/SILK PROTEIN HYDROGEL	2640749	0	0	2640749	648929
8260	PROJ/8260/EVALUATION OF DEVICE	0	84791808	0	84791808	1780818
8261	PROJ/8261/DEVELOPMENT AND EVALUATION OF	0	1526256	0	1526256	0





0	0	434927	134085	62488	631500	631500	395167
0	44958	0	221254	657699	878953	923911	0
0	265767	241168	497831	1108754	1847753	2113520	0
0	182565	558713	435764	106223	1100700	1283265	4891184
0	0	0	0	1228640	1228640	1228640	0
0	593280	216223	66559	1016582	1299364	1892644	0
0	0	0	0	1179529	1179529	1179529	0
0	0	431520	229154	90468	751142	751142	507214
0	0	0	18311	600	18911	18911	0
0	0	28064	51019	0	79083	79083	0
0	47870	272097	428984	137132	838213	886083	1292764
0	0	673671	511520	185062	1370253	1370253	1670504
0	0	190040	338000	1061635	1589675	1589675	0
0	210040	376420	37046	0	413466	623506	1302081
0	363549	569544	487365	22000	1078909	1442458	1951142
0	377566	1123005	1663754	172433	2959192	3336758	25500828
0	0	486008	23600	71092	580700	580700	405549
0	0	814277	380782	88031	1283090	1283090	6567838
0	0	435338	135397	69206	639941	639941	1736145
0	648929	389172	301972	101198	792342	1441271	1199478
0	1780818	734037	216929	478643	1429609	3210427	81581381
0	0	67754	158466	1300036	1526256	1526256	0



8262	PROJ/8262/SINGLE VENTRICULAR HEART	0	1735670	0	1735670	296915
8263	PROJ/8263/INFLAMMATORY CYTOKINES	0	2760000	0	2760000	0
8264	PROJ/8264/CENTRE OF EXCELLENCE	0	117804907	0	117804907	0
8265	PROJ/8265/THERAPEUTIC PATCHES	0	1470560	0	1470560	0
8266	PROJ/8266/GRAPHANE BASED ELECTRODES	0	800000	0	800000	0
8267	PROJ/8267/ENGINEERED CERAMICS	0	8748733	0	8748733	0
8268	PROJ/8268/VIRUS RESEARCH LAB	0	19710000	372277	20082277	0
8269	PROJ/8269/VOICE PROSTHESIS DEVICE	0	2982020	0	2982020	0
8270	PROJ/8270/CATHETER -DIRECTED IMAGE GUIDED	0	7591448	0	7591448	0
8271	PROJ/8271/NANO ENGINEERED 3D PRINTED	0	50000	0	50000	0
8272	PROJ/8272/IMPLANTABLE TIBIAL NERVE	0	1046496	0	1046496	0
8273	PROJ/8273/DEVELOPMENT AND IN VIVO	0	34816192	0	34816192	0
8300	PROJ/8300/DECELLULARISED PORCINE ARTERY	0	176716	0	176716	0
8301	PROJ/8301/PERCUTANEOUS LVAD	0	268562	0	268562	0
8302	PROJ/8302/NOVEL MITRAL CLIP	0	91857	0	91857	0
8303	PROJ/8303/MRI CONTRAST AGENT	0	255225	0	255225	0
8307	PROJ/8307/CORPECTOMY CAGES	0	262278	0	262278	0
8309	PROJ/8309/CERAMIC MATRICES	0	621693	0	621693	0
8310	PROJ/8310/A BIOMIMETIC GEL SYSTEM	0	222085	0	222085	0
8311	PROJ/8311/ORTHOPEDIC FIXTURES	0	214246	0	214246	0
8312	PROJ/8312/BIOACTIVE COMPOSITES	0	429838	0	429838	0
8313	PROJ/8313/NITINOL STAPLES	0	253179	0	253179	0
8314	PROJ/8314/POLYMER COMPOSITE MEMBRANE	0	206946	0	206946	0
8315	PROJ/8315/3D BIOPRINTED CONSTRUCT	0	508529	0	508529	0
8316	PROJ/8316/ORGAN PRESERVATION MEDIUM	0	158543	0	158543	0
8317	PROJ/8317/ELECTROSPUN MEMBRANE	0	115352	0	115352	0
8318	PROJ/8318/IONIC LIQUID-BASED MEMBRANE	0	181361	0	181361	0





0	296915	101252	0	35990	137242	434157	1301513
0	0	339167	151381	2269452	2760000	2760000	0
0	0	1448421	79438	116277048	117804907	117804907	0
0	0	85911	14779	108061	208751	208751	1261809
0	0	32143	200	0	32343	32343	767657
0	0	0	59948	8688785	8748733	8748733	0
0	0	240400	4128	0	244528	244528	19837749
0	0	12181	109720	2860119	2982020	2982020	0
0	0	0	6625	93288	99913	99913	7491535
0	0	0	0	0	0	0	50000
0	0	0	4459	28296	32755	32755	1013741
0	0	0	0	399792	399792	399792	34416400
0	0	95380	81336	0	176716	176716	0
0	0	115162	153400	0	268562	268562	0
0	0	91857	0	0	91857	91857	0
0	0	71845	183380	0	255225	255225	0
0	0	87097	175181	0	262278	262278	0
0	0	0	621693	0	621693	621693	0
0	0	60968	161117	0	222085	222085	0
0	0	107148	107098	0	214246	214246	0
0	0	56981	372857	0	429838	429838	0
0	0	17419	235760	0	253179	253179	0
0	0	0	206946	0	206946	206946	0
0	0	0	508529	0	508529	508529	0
0	0	84480	74063	0	158543	158543	0
0	0	100918	14434	0	115352	115352	0
0	0	94968	86393	0	181361	181361	0



8319	PROJ/8319/CHITOSAN-PVA HAEMOSTATIC PATCH	0	493965	0	493965	0
8320	PROJ/8320/DRUG ELUTING MUCOADHESIVE	0	304526	0	304526	0
8321	PROJ/8321/TROPICAL FEVER ETIOLOGY	0	223691	0	223691	0
8322	PROJ/8322/RAPID DETECTION OF VIABLE.....	0	100044	0	100044	0
8323	PROJ/8323/MELATONIN DETECTION KIT	0	1200	0	1200	0
8324	PROJ/8324/RAPID IN-VITRO DIAGNOSTIC KIT	0	62254	0	62254	0
8325	PROJ/8325/POLYMER COMPOSITE SHEET	0	90571	0	90571	0
8326	PROJ/8326/BOX TUNNEL SYSTEM	0	59672	0	59672	0
8332	PROJ/8332/MOBILE HOIST	0	199000	0	199000	0
8333	PROJ/8333/ANAESTHESIA DELIVERY SYSTEM	0	884431	0	884431	0
8335	PROJ/8335/POTTASSIUM ADSORPTION	0	175614	0	175614	0
8337	PROJ/8337/HUMAN AMNIOTIC MEMBRANE	0	39484	0	39484	0
8338	PROJ/8338/MEDICAL DEVICE REGULATION	0	22099	0	22099	0
8339	PROJ/8339/IP MANAGEMENT SYSTEM	0	62129	0	62129	0
8340	PROJ/8340/INFRASTRUCTURE MANAGEMENT	0	100862	0	100862	0
		135217634	441660414	85912509	662790557	33319866
	INTERNAL PROJECTS					
6252	PROJ/6252/URETHANE MEMBRANE	0	0	25848	25848	0
6253	PROJ/6253/HAEMOSTAT SPONGE	0	0	81833	81833	0
6254	PROJ/6254/INHIBITORY CONCENTRATION	0	0	38903	38903	0
6255	PROJ/6255/HEPATOTOXICITY TEST SYSTEM	0	0	84480	84480	0
6257	PROJ/6257/DEVELOPMENT OF SOT ABSORBAB	0	0	60470	60470	0
6258	PROJ/6258/VACUUM LOADING SYSTEMS	0	0	37208	37208	0
6262	PROJ/6262/COMPARISON OF RAMAN SPECTRA ..	0	0	88000	88000	0
6263	PROJ/6263/PLANT BASED LECTINS	0	0	70077	70077	0
6364	PROJ/6264/2ND GENERATION CHITRA SARS	0	0	471331	471331	0
	Total Internal projects	0	0	958150	958150	0
	Total (C)	135217634	441660414	86870659	663748707	33319866
	GRAND TOTAL (A+B+C)	758928351	517492478	751496016	2027916846	34802151





0	0	112083	381882	0	493965	493965	0
0	0	58469	246057	0	304526	304526	0
0	0	69988	153703	0	223691	223691	0
0	0	41496	58548	0	100044	100044	0
0	0	0	1200	0	1200	1200	0
0	0	48929	13325	0	62254	62254	0
0	0	0	90571	0	90571	90571	0
0	0	0	59672	0	59672	59672	0
0	0	0	0	199000	199000	199000	0
0	0	0	884431	0	884431	884431	0
0	0	75279	100335	0	175614	175614	0
0	0	39484	0	0	39484	39484	0
0	0	0	22099	0	22099	22099	0
0	0	62129	0	0	62129	62129	0
0	0	66194	34668	0	100862	100862	0
0	33319866	24592008	100629179	232056041	357277228	390597094	272193463
0	0	3888	21960	0	25848	25848	0
0	0	0	81833	0	81833	81833	0
0	0	38903	0	0	38903	38903	0
0	0	84480	0	0	84480	84480	0
0	0	25714	34756	0	60470	60470	0
0	0	0	37208	0	37208	37208	0
0	0	88000	0	0	88000	88000	0
0	0	60077	10000	0	70077	70077	0
0	0	103355	367976	0	471331	471331	0
0	0	404417	553733	0	958150	958150	0
0	33319866	24996425	101182912	232056041	358235378	391555244	272193463
0	34802151	65362588	114197740	912558189	1092118517	1126920668	900996178



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 4-SECURED LOANS AND BORROWINGS:		2024-2025	2023-2024
1. Central Government		--	--
2. State Government (Specify)		--	--
3. Financial Institutions		--	--
a) Term Loans		--	--
b) Interest accrued and due		--	--
4. Banks:		--	--
a) Term Loans-Interest accrued and due		--	--
b) Other Loans(specify)- Interest accrued and due-Over draft		--	--
5. Other Institutions and Agencies		--	--
6. Debentures and Bonds		--	--
7. Others(Specify)		--	--
Against OD facility- cheques issued		--	--
TOTAL			
SCHEDULE 5-UNSECURED LOANS AND BORROWINGS		2024-2025	2023-2024
1. Central Government		--	--
2. State Government (Specify)		--	--
3. Financial Institutions		--	--
4. Banks:		--	--
a) Term Loans		--	--
b) Other Loans(specify)		--	--
5. Other Institutions and Agencies		--	--
6. Debentures and Bonds		--	--
7. Fixed Deposits		--	--
8. Others(Specify)		--	--
TOTAL			
SCHEDULE 6-DEFERRED CREDIT LIABILITIES:		2024-2025	2023-2024
a) Acceptances secured by hypothecation of capital equipment and other assets		--	--
b) Others			
TOTAL		--	--

Sd/-
Financial Adviser

Sd/-
Director





**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 7-CURRENT LIABILITIES AND PROVISIONS		2024-2025	2023-2024
1. Acceptances			
2. Sundry Creditors:			
a) For Goods		272940531	252803024
b) Others		0	0
3. Advances Received		85244749	77506469
4. Interest accrued but not due on:		0	0
a) Secured Loans / borrowings		0	0
b) Unsecured Loans / borrowings		0	0
5. Statutory Liabilities:		0	0
a) Overdue			
b) Others		29903562	27964279
6. Other current Liabilities		163617919	170335693
TOTAL(A)		551706761	528609465
B.PROVISIONS			
1. For Taxation		0	0
2. Gratuity		0	0
3. Accumulated Leave Encashment		0	0
4. Trade Warranties/Claims		0	0
5. Others(Specify) Audit fee		23761874	30350000
Emergency Reserve Fund contribution		0	0
Technology Development Fund contribution		6488966	5920368
TOTAL(B)		30250840	36270368
TOTAL(A+B)		581957600	564879833

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 8- FIXED ASSETS

GROSS BLOCK

PARTICULARS	Cost/valuation as at the beginning of the year (01.04.2024)	Additions during the year 2024-25	Deductions during the year 2024-25
A. FIXED ASSETS:			
1. LAND:			
a) Freehold	16894606	0	0
b) Leasehold			
2. BUILDINGS:			
a) On Freehold Land *	47627608	0	0
b) On Leasehold Land			
c) Ownership Flats/Premises			
d) Superstructures on Land not belonging to the entity	477182357	431738445	
3. A) PLANT MACHINERY & EQUIPMENT	3570766758	190720074	103968906
B) Equipment - From Non Monetary grants	2	0	0
4. VEHICLES	7428045	5744447	2344270
5. FURNITURE, FIXTURES	97644911	35778974	176805
6. OFFICE EQUIPMENT	1236622	0	0
7. COMPUTER/ PERIPHERALS	7177670	0	0
8. ELECTRIC INSTALLATIONS	173068457	0	0
9. LIBRARY BOOKS	273714008	2704447	0
10. TUBEWELLS & W.SUPPLY	301965	0	
11. OTHER FIXED ASSETS			
A) OXYGEN CYLNDRS/GAS PLANT INST	17786048	389440	
B) KITCHEN/CANTEEN EQUIPMENTS	4377091	190360	25325
C) PAINTINGS	450216	0	
D) SURGICAL EQUIPMENTS	1147384	0	991500
Total for the year (Total -A)	4696803749	667266187	107506806
Total for the previous year	4383714219	330120452	17030922
Capital Work in Progress (B)	1800957874	-278840356	0
Total for the year (A+B)	6497761623	388425831	107506806

* Depreciation for item2(a) has been provided along with depreciation on 2(d)

Sd/-
Financial Adviser

Sd/-
Director



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Cost/valuation at the year end (31.03.2025)	DEPRECIATION			NET BLOCK		
	Depreciation as at the beginning of the year (01.04.2024)	Depr on items written off	During the year 2024-25	Total up to the year end (31.03.2025)	As at the end of current year end (31.03.2025)	As at the previous year end (31.03.2024)
16894606	0	0	0	0	16894606	16894606
47627608	0		0	0		
908920802	400715551	0	55583286	456298837	500249573	124094413
3657517926	2701693883	94632128	157568420	2764630176	892887750	869072875
2	1	0	0	1	1	1
10828222	6799723	2139489	925198	5585432	5242790	628322
133247080	67071541	144462	6631998	73559077	59688003	30573370
1236622	1135035		10159	1145194	91428	101587
7177670	7113822	0	25539	7139361	38309	63848
173068457	132990305	0	4007812	136998117	36070340	40078153
276418455	254425909	0	8797016	263222925	13195530	19288099
301965	257675		4429	262104	39861	44290
			0			
18175488	11304907		2748232	14053139	4122349	6481141
4542126	2596726	20587	196599	2772737	1769389	1780365
450216	425190		2503	427693	22523	25026
155884	1140917	989149	1646	153414	2470	6467
5256563129	3587671185	97925815	236502838	3726248209	1530314920	1109132563
4696803749	3410868350	15755462	192558297	3587671186	2910090437	2578642363
1522117518	0	0	0	0	1522117518	1800957874
6778680647	3587671185	97925815	236502838	3726248209	3052432438	2910090437

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		2024-25	2023-24
	1. In Government Securities	47081032	47081032
	2. Other approved Securities	5685391	5685391
	3. Shares	0	0
	4. Debentures and Bonds	0	0
	5. Subsidiaries and Joint Ventures	0	0
	6. Others (to be specified)	0	0
	Pension & staff funds	208974215	177662919
	Project funds	342228843	256230772
	TOTAL	603969481	486660114
SCHEDULE 10-INVESTMENTS-OTHERS		2024-2025	2023-2024
	1. In Government Securities	--	--
	2. Other approved Securities	--	--
	3. Shares	--	--
	4. Debentures and Bonds	--	--
	5. Subsidiaries and Joint Ventures	--	--
	6. Others (to be specified) Sinking Fund Investments	150000000	150000000
	Technology Fund	110688134	109415766
	6. Others (to be specified)	--	--
	TOTAL	260688134	259415766
SCHEDULE 11-CURRENT ASSETS,LOANS,ADVANCES ETC		2024-2025	2023-2024
	A. CURRENT ASSETS		
	1. Inventories:		
	a) Stores and Spares	0	0
	b) Instruments & Loose Tools	0	0
	c) Stock-in trade		
	Store items	168601042	153412709
	Inventory of Small and large animals	1247673	0
	Stamps	1368	3437
	Medicine	22722578	15324752
	2. Sundry Debtors:	0	0
	a) Debts Outstanding for a period exceeding six months	204197393	204197393
	b) Others	317219833	267858316
	2.1 Income tax deducted at source	22436966	13503271





3. Cash balances in hand(including cheques/ drafts and imprest)	1824613	2044344
4. Bank Balances:	0	0
a) With Scheduled Banks:	0	0
-On Current Account	2226981	2226981
-On Deposit Accounts(L.C. margin & Commitment deposit)	4823142107	4049515994
-On Savings Accounts	371819112	164920647
b) With non-Scheduled Banks:	0	0
-On Current Account	0	0
-On Deposit Accounts	0	0
-On Savings Accounts	0	0
5. Post-Office-Savings Accounts	0	0
TOTAL(A)	5935439665	4873007844
B. LOANS, ADVANCES AND OTHER ASSETS		
1. Loans:		
a) Staff	18860565	15464314
b) Other Entities engaged in activities/ objectives similar to that of the Entity	0	0
c) Other(specify)	0	0
2. Advances and other amounts recoverable in cash or in kind or for value to be received:	0	0
a) On Capital Account	215732868	243542894
b) Prepayments	0	0
c) Others	14715344	14682167
3. Income Accrued:	0	0
a) On Investments from Earmarked/ endowment Funds	76807649	71243501
b) On Investments-Others	0	0
c) On Loans and Advances	0	0
d) Others (Royalty)	826986	1290719
(includes income due unrealised)	0	0
4. Claims Receivable	0	0
From Govt of India on Grant in aid (7th CPC arrears)	0	204714247
TOTAL(B)	326943412	550937843
TOTAL(A+B)	6262383078	5423945686
Savings bank account includes Rs.15/- (GL code No.2410-Synd Bank vikas certificate)		



SCHEDULE 12- INCOME FROM SALES/SERVICES		2024-2025	2023-2024
	1. Income from Sales		
	a) Sale of Finished Goods	0	0
	b) Sale of Raw Material	0	0
	c) Sale of Scraps	0	0
	2. Income from Services		
	a) Labour and processing charges	0	0
	b) Professional/Consultancy Services	0	0
	c) Agency Commission and Brokerage	0	0
	d) Maintenance Services	0	0
	e) Others (Specify)	0	0
	From Hospital Services-Gross Income	1241809105	1158630311
		0	0
	From Projects	7476629	20662778
	Testing & Facility charges received	5980446	4635836
	TOTAL	1255266180	1183928925
SCHEDULE 13- GRANTS/SUBSIDIES		2024-2025	2023-2024
	(Irrevocable Grants & Subsidies Received)		
	1. Central Government (Salary & General)	3300000000	2975000000
	2. State Government(s)	0	0
	3. Government Agencies	0	0
	4. Institution/Welfare Bodies	0	0
	5. International Organisations	0	0
	6. Others(Specify)	0	0
	TOTAL	3300000000	2975000000
SCHEDULE 14-FEES/SUBSCRIPTIONS		2024-2025	2023-2024
	1. Entrance Fees	2823150	1516780
	2. Annual Fees/ Subscriptions	15087193	16067145
	3. Seminar/Program Fees	0	0
	4. Consultancy Fees	0	0
	5. Examination Fees and others	4681981	5087125
	TOTAL	22592324	22671050
SCHEDULE 15- INCOME FROM INVESTMENTS		2024-2025	2023-2024
	1) Interest		
	a) On Govt. Securities	0	0
	b) Other Bonds/Debentures	0	0
	2) Dividends:		





	a) On Shares	0	0
	b) On Mutual Fund Securities	0	0
	3) Rents	0	0
	4) Others(Special Reserve Funds)1. Interest on Sinking Fund	6964188	10168307
	2. Withdrawal from Sinking Fund	0	0
	3. Interest on Technology Fund	6448199	4005400
	TOTAL	13412387	14173707
SCHEDULE 16- INCOME FROM ROYALTY,PUBLICATION ETC		2024-2025	2023-2024
	1) Income from Royalty	2798483	1581121
	2) Income from Publications	0	0
	3)Others(Specify)	0	0
	TOTAL	2798483	1581121
SCHEDULE 17- INTEREST EARNED		2024-2025	2023-2024
	1) On Term Deposit		
	a) With Scheduled Banks	236581245	175303214
	b) With non-scheduled banks	0	0
	c) With Institutions	0	0
	d) Others	0	0
	2) On Savings Account	0	0
	a) With Scheduled Banks	7691306	9897644
	b) With non-scheduled banks	0	0
	c) Post Office Savings Account	0	0
	d) Others(accrued)	0	0
	3) On Loans	0	0
	a) Employees/Staff	372385	404502
	b) Others	0	0
	4) Interest on Debtors and other Receivables	0	0
	TOTAL	244644936	185605360
SCHEDULE 18- OTHER INCOME		2024-2025	2023-2024
	1. Profit on Sale/disposal of Assets:		
	a) Owned assets	0	0
	b) Assets acquired out of grants, or received free of cost	0	0
	c) WIP written back from Repairs and Maintenance	0	0
	2. Rent	3790371	3372301



	3. Fees for Miscellaneous Services	0	0
	4. Miscellaneous Income Rent	114068	183643
	Other Income (including grant receivable from DST for 7th CPC)	8175872	2473074
	Prior period income	0	0
	TOTAL	12080311	6029018
SCHEDULE 19 - INCREASE /(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		2024-2025	2023-2024
	a) Closing stock		
	- Finished Goods	0	0
	- Work in progress	0	0
	b) Less: Opening stock		
	- Finished Goods	0	0
	- Work in progress	0	0
	TOTAL	0	0
SCHEDULE 20-ESTABLISHMENT EXPENSES		2024-2025	2023-2024
	a) Salaries and Wages	1635910066	1510234938
	b) Allowances and Bonus	19539621	18349105
	c) Contribution to Provident Fund	0	0
	d) Contribution to other fund(specify)	0	0
	e) Staff Welfare Expenses	22093492	17942609
	f) Expenses on Employee's Retirement and Terminal Benefits	565810608	510945746
	g) Others(Specify) PG Training & Accademic payments	241574837	207278345
	TOTAL	2484928624	2264750743
SCHEDULES 21- ADMINISTRATIVE EXPENSES		2024-2025	2023-2024
	a) Purchases	831803663	800949325
	b) Concession to Poor patients/Labour and processing expenses	38711978	41171565
	c) Cartage and Carriage Inwards	75281	81858
	d) Electricity and power	75470778	60882476
	e) Water charges	12331872	8132805
	f) Insurance	2388689	4029263
	g) Repairs and maintenance	95514507	121276886
	h) Excise duty	0	0
	i) Rent, Rates and Taxes	3905	840000
	j) Vehicles Running and Maintenance	1373952	846095
	k) Postage, Telephone and Communication Charges	4836575	4067690





	l) Printing and Stationary	80830	21701
	m) Travelling and Conveyence Expenses	5825819	4591101
	n) Expenses on Seminar/Workshop	3093115	958762
	o) Subscription Expenses	0	0
	p) Expenses on Fees	0	0
	q) Auditors Renumeration	814788	594400
	r) Hospitality Expenses	0	0
	s) Professional Charges	0	0
	t) Provision for Bad and Doubtful Debts/Advances	0	0
	u) Irrecoverable Balances Written-off	0	0
	v) Packing Charges	0	0
	w) Freight and Forwarding Expenses	0	0
	x) Prior period expenses	6604683	30048515
	y) Distribution Expenses	0	0
	z) Advertisement and Publicity	3376439	3711829
	z1) Others(specify)	161543741	255932488
	TOTAL	1243850615	1338136758
SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.		2024-2025	2023-2024
	a) Grants given to Institutions/Organisations	0	0
	b) Subsidies given to Instiutions/Organisations	0	0
	TOTAL	0	0
SCHEDULE 23-INTEREST		2024-2025	2023-2024
	a) On Fixed Loans		
	b) Bank Charges)	77876	79737
	c) Others(specify)	0	0
	TOTAL	77876	79737

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**
SCHEDULES FORMING PART OF ACCOUNTS AS AT 31-03-2025

SCHEDULE 24- SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

Financial Statements are prepared based on historical cost convention and accrual method of accounting except in the accounts not directly connected with the functioning of the Institute including the Staff Benevolent Fund, Pension, etc.

2. INVENTORY VALUATION

Stores and spares including machinery spares are valued at cost.

3. INVESTMENTS

Investments including long-term investments are carried at cost.

4. FIXED ASSETS

Fixed assets are stated at the cost of acquisition inclusive of inward freight, duties and taxes incidental and direct expenses related to the acquisition. Non-monetary assets acquired free of cost are recorded at a nominal value ie. Re.1 (Rupee One).

5. DEPRECIATION

Depreciation is provided on the reducing balance method at the rates specified by the Income Tax Act 1961. In respect of additions to fixed assets during the year depreciation is provided for the full year. In case of condemnation of an asset, depreciation for the current year has not been provided and the accumulated depreciation for the previous years has been duly deducted from the accumulated depreciation and is shown in Schedule 1 - as was suggested by the audit party during the previous year audit (2021-22).

6. GOVERNMENT GRANTS/SUBSIDIES

Government Grant Capital is treated as additions to the Capital fund of the of Institute. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related asset. Government Grants/subsidies are accounted on a Grant release order basis.

7. FOREIGN CURRENCY TRANSACTIONS

Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transactions.

8. RETIREMENT BENEFITS

Gratuity: From 2006 (with the implementation 6th Pay Commission report), the gratuity payments are treated as Institute expenses and accounted for on an actual payment basis.

Leave Salary: Leave encashment eligible at the time of retirement/reliving is treated as Institute expenses and accounted for on an actual payment basis.

Pension: From the year 2006, (with the implementation 6th Pay Commission report) 12% of the salary is transferred to the Pension Fund.

New Pension Scheme: In the case of employees who joined on or after 01.01.2004, 10% of the salary is deducted as an employee's subscription and 14% as employer contribution is being made by the Institute. The funds are remitted to NPS Trust Account maintained by GOI and subscription details are forwarded to NSDL/CRA every month.

9. PROVIDENT FUND

Assets and Liabilities of the General Provident Fund account were separated from the Balance sheet of the Institute and shown as separate statements. Interest is provided on the accumulations as per the rates prescribed by Central Government from time to time. Receipts & Payment Account is also prepared and placed along with Balance sheet.

10. EMERGENCY RESERVE FUND

An amount equal to 7.50 per cent of receipts from patients is to be transferred to a Fund for meeting unexpected requirements for Fixed assets subject to a maximum of Rs.50 Crore. It was decided to reduce the limit of ERF to Rs.15 crore and utilize the remaining funds and the guideline of recouping these funds does not apply until further decision.

11. TECHNOLOGY DEVELOPMENT FUND

Receipts against technology developed by the Institute are transferred to the above fund and interest earned is utilized for meeting additional expenses on Improvement of technologies already developed.

Sd/-

Financial Adviser

Sd/-

Director





SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 25-CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

Rs. In lakhs

	2024-25	2023-24
Claims against the Institute not acknowledged as debts	NIL	NIL
Bank Guarantee given by Institute	44.69	54.85
Letters of credit opened on behalf of Institute	NIL	85.66
In respect of claims from parties for non- execution of orders	NIL	NIL

Service Tax :

“ The office of the Commissioner of Central Excise and Customs vide order no: C.No.IV/16/152/2014 ST ADJ. Dated 08.06.2015 confirm the demand of Service tax Rs.4.72 Lakhs under section 73(2) of the Finance Act 1994, being service tax short paid under the category “Technical Inspection and certification service” during the period 1.4.2009-31.03. 012. Further, impose a penalty of Rs 2.36 lakhs towards penalty under section 78 and Rs.0.05 lakhs for contravention of section 70 of the Act. To file an appeal against the order, the institute paid Rs.0.35 lakhs towards a deposit (i e 7.5% of demand confirmed).” During the year 2018-19, Institute received Order-In-Appeal dated 19.09.2018 issued by Commissioner (Appeals) rejecting the appeal filed by the Institute. Institute filed an appeal before CESTAT, Bangalore against the above and remitted Rs.0.44 lakh as a deposit under section 35F of the CE Act.

Name of the Statute	Nature of Dues	Amount in Rs. in lakhs	Period to which the amount relates	Forum where dispute is pending.
Service Tax	Service tax and penalty	4.72	01/04/2009 to 31/03/2012	CESTAT, Bangalore.

Demand from GST Department against project fund of private parties during the period 2017-2024:-

Based on the reply furnished for the Show Cause Notice, GST Department has reduced the demand on project funds received by the Institute from private parties from

Rs.7,34,16,154/- to Rs. Rs.1,82,14,309/- for the period from 01.07.2017 to 31.03.2024. Institute has filed an appeal to this order by remitting 10% of the demand to waive off the entire demand.

Remittance to MHA for FCRA:-

Institute has paid an amount of Rs. 2355831/- based on the order from DST vide No.AI/5/2/SCTIMST/2024(E-48834) dt 29.10.2024 for the rein station of suspended FCRA registration of the Institute due to the non submission of return for the year 2019-20.

2. UNEXPIRED CAPITAL COMMITMENTS

Rs. in lakh

	2024-25	2023-24
The Estimated value of orders remaining to be executed on Capital Account	263.56	443.80
Construction of New Hospital block (NHB)& Hospital Equipments & Facilities for NHB	776.27	344.99
Completion of Combination Devices Block Furniture, BSL, AHU, Gate & Incinerator	463.02	431.70

Ministry of Health and Family Welfare approved the construction of a new Hospital Block in the Institute at a cost of Rs.230 crore. The project is funded jointly by the Ministry of Health and Family Welfare - MoHFW (Rs. 120 crore) and the Department of Science & Technology - DST (Rs.110 crore). Institute received Rs.110 crore from DST was fully transferred to CPWD as advance . MoHFW directly transfers its fund to CPWD. PMSSY NHB was inaugurated on 20.02.2025. The building will be capitalized on receipt of completion certificate.

Combinational Devices Block & Animal House at BMT wing both were completed by CPWD on deposit scheme and were capitalized during the year.

Lease obligation for rentals for Plant & Machinery	NIL	NIL
--	-----	-----



3. CURRENT ASSETS, LOANS & ADVANCES

The aggregate amount shown in the Balance sheet for the Current assets, Loans and Advances, has the value, which is realisable in the ordinary course of business.

4. PROVISIONS

Provision for Income tax was not made since there is no taxable income for Institute under Income tax Act 1961, during the year.

5. FOREIGN CURRENCY TRANSACTIONS:

Rs. in lakh

	2024-25	2023-24
5.1 Value of Imports		
Capital Goods	441.77	361.46
Stores Spare & Consumables	0.00	15.27
5.2 Expenditure in foreign currency		
Travel Expenses	NIL	NIL
5.3 Earnings: Value of Exports	NIL	NIL

6. Current year Income, net of expenditure, under the Institute Ethics Committee has been treated as income of the Institute amounting to Rs. 40.28 lakh (previous year Rs.6.46 lakh).
7. Claim for Audit fees by C&AG amounting to NIL has been paid during the year. Provision for Audit fees of C&AG and others, Repair and Maintenance etc have been made for the current year amounting to Rs.162.54 lakh.
8. Accrued Interest on Investment amounting to Rs.768.07 lakh (previous year Rs. 712.43 lakh) has been provided in the current year accounts.
9. As pointed out by C&AG, an unutilized portion of Grant in Aid(ST General) is shown as current liability.
10. To release the pension dues as per the CCS pension rules, an additional amount of Rs.3728.25 lakh has been expended over and above the sanctioned 12% Institute contribution (amounting to Rs.323.79 lakh) to the Pension Fund.
11. Institute has done the actuarial valuation to ascertain the liability on account of Gratuity, Pension and Leave Encashment in respect of serving employees through an Actuary. As per their valuation report, the liability is as follows :

Present value of the past service gratuity	Rs. 6800.00 lakh
Present value of the pensionary liability for serving employees	Rs. 21091.00 lakh

Sd/-
Financial Adviser

Sd/-
Director

Present value of the pensionary liability for existing pensioners	Rs. 50000.00 lakh
The present value of the past service leave encashment	Rs. 7215.00 lakh

12. (a) Value of assets acquired from externally funded projects during the last eleven years has been identified as detailed below:-

FY 2014-15	Rs.15.36 lakh	FY 2020-22	Rs.518.19 lakh
FY 2015-16	Rs.117.22 lakh	FY 2021-22	Rs.1043.04 lakh
FY 2016-17	Rs.718.52 lakh	FY 2022-23	Rs.156.03 lakh
FY 2017-18	Rs.850.68 lakh	FY 2023-24	Rs.326.19 lakh
FY 2018-19	Rs.940.31 lakh	FY 2024-25	Rs.347.67 lakh
FY 2019-20	Rs.1165.23 lakh		

Since the cost of acquisition of these assets is nil, no depreciation has been charged on these assets.

(b) Value of non-monetary assets acquired by the Institute is shown at a nominal value of Rs.2.

13. Technology Development Fund

An amount of Rs.30.34 lakh (previous year Rs. 12.73 lakh) was transferred to Technology Development Fund. During the year Rs.9.58 lakh has been spent from Technology Development Fund. (Previous year Rs.7.66 lakh)

4. Funding of In house Projects to set off negative balance.

Administrative expenses include an amount of Rs.10.46 lakh (Previous year Rs.2.82 lakh) transferred to In house project fund to set off negative balance.

15. Grant release order received for Capital Rs.3300.00 lakh, for Salary Rs. 20000.00 lakh, and General Rs. 13000.00 lakh for expenditure through TSA. Expenditure from Capital head Rs.2708.38 lakh; Salary head Rs.20000.00 lakh; General head Rs. 13000.00 lakh. (Thereby leaving the unspent/lapsed GOI from TSA amount to Rs. 591.62 lakh under Capital Head).

An amount of Rs.40.00 lakh is being repaid as interest on an unutilized non-TSA grant (ST grant) to DST and Rs.238.61 lakh is being repaid as interest to MoHFW as interest on the unutilized grant (PMSSY).

16. Corresponding figures for previous years have been regrouped, wherever necessary.

Schedules 1 to 25 annexed, form an integral part of the Balance Sheet as of 31-03-2025, and Income & Expenditure Account for the year ended on that date.





**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE TO RECEIPTS & PAYMENTS ACCOUNTS FOR THE PERIOD FROM 01-04-2024 TO 31-03-2025

RECEIPTS		2024-25	2023-24	Payments		2024-25	2023-24
		Rs.	Rs.			Rs.	Rs.
I	Opening Balances			I	Expenses		
a)	Cash In Hand	2044344	1561407				
b)	Bank Balances			a)	Establishment expenses	2368591243	2222852769
	i) In Current Account	1	1	b)	Administrative Expenses		
	ii) In deposit Account				For Purchases	18845217	20506873
	iii) Savings Account *	167147641	322217927		Other expenses	108420141	93365859
				II	Payments made against funds for various Projects		
II	Grant Received				As Per schedule	87557916	87799199
	From Government of India						
	Under Object head - Creation of Capital assets	270838127	387680834				
	Under Object Head - Salary/General scheme	3300000000	2975000000	III	Investments & Deposits made		
					a) Out of Earmarked funds	155932725	139924688
					b) Out of own funds		
III	Receipts against Earmarked Funds						
				IV	Expenditure on Fixed Assets & Capital work		
	a) Earmarked funds	6093899	5139702		-in- progress		
	b) Own funds						
					a) Purchase of Fixed Assets	85125826	270262830



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

GPF RECEIPTS & PAYMENTS ACCOUNTS FOR THE PERIOD FROM 01-04-2024 TO 31-03-2025

RECEIPTS		2024-25	Payments	2024-25
		[Rupees]		[Rupees]
I	Opening Balances		Payment to members	
a)	Cash In Hand	0	Final Settlement	23893007
b)	Bank Balances		Loan and advances	30343886
	I) In Current Account	0	Withdrawals	
	ii) In deposit Account			
	iii) Savings Account *	14370952		
II	RECEIPTS to members account		Investments & Deposits made	24810969
	Subscription	34833190		
	Refund of loan	779099		
III	Interest on investments		Finance Charges(Bank charges)	0
	Interest on SB a/c	5001356		
	Interest on bank deposits			
VI	Other receipts		Closing Balance	
	Grant received for Projects	0	a) Cash in hand	0
	Refund of Deposits(LC Margin)	28556397	b) Bank Balances	
	Other receipts		I) In current Account	0
			iii) Savings Account *	4493132
	Total	83540994	Total	83540994

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

Provident Fund Account For The Year Ended 31-03-2025

Particulars	2024-25	2023-24
	[Rupees]	[Rupees]
LIABILITIES		
MEMBERS BALANCE	42072833	60697437
MEMBERS CREDITS [for march]	2547375	2574826
BALANCE DUE TO MEMBERS NOT IN SERVICE		
Under EPF scheme	7696198	7696198
,, GPF,,	532055	532055
PENSION FUND DUES	0	0
RESERVES&SURPLUS-INTEREST	301216490	282644094
TOTAL	354064951	344085868
ASSETS		
INVESTMENT AT COST	329663549	328761739
DUES TO PF ACCOUNT		
FROM INSTITUTE	2547375	2574826
FROM PF COMMISSIONER	0	0
INTEREST ACCRUED NOT DUE	17360895	8437093
BALANCE WITH BANKS		
SBT -GPF A/C	4493132	14370952
TOTAL	354064951	344085868

Sd/-
Financial Adviser

Sd/-
Director

