



STATEMENT OF ACCOUNTS 2022-23

**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

BALANCE SHEET AS AT 31st March 2023

CORPUS/CAPITAL FUND AND LIABILITIES		2022-23	2021-22
		Rs.	Rs.
CAPITAL FUND	1	6424791396	5701708648
RESERVES & SURPLUS	2	255904290	252139924
EARMARKED ENDOWMENT FUNDS	3	756026314	863069350
SECURED LOANS & BORROWINGS, UNSECURED LOANS & BORROWINGS, DEFERRED CREDIT LIABILITIES	4,5,6	0	0
CURRENT LIABILITIES & PROVISIONS	7	474793531	742515118
TOTAL		7911515531	7559433040
ASSETS			
FIXED ASSETS	8	2578642355	2136918128
INVESTMENTS FROM EARMARKED ENDOWMENT FUNDS	9	385143362	482316616
INVESTMENTS-OTHERS	10	255904290	252139924
CURRENT ASSETS , LOANS, ADVANCES ETC	11	4691825524	4688058372
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF)			
TOTAL		7911515531	7559433040
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES & NOTES ON ACCOUNT	25		

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2022-23**

INCOME	Schedule	2022-23	2021-22
		Total Rs.	Total Rs.
Income from Sales / Services	12	1158157127	1000355264
Grants Received from Govt of India(Salary & General)	13	2584837737	3100100000
Fees/Subscription	14	17057940	15724489
Income from Investments } Withdrawal from ERF }	15	18789833 0	14586937 0
Income from Royalty, Publication etc	16	2671343	4981543
Interest earned	17	113609666	31211419
Other Income	18	21179212	29272578
TOTAL		3916302857	4196232230
EXPENDITURE			
Establishment Expenses	20	2110259577	2106300355
Other Administrative Expenses	21	951064669	1016484341
Bank Charges	23	371592	1915089
Depreciation - Current Year		167319859	82077870
TOTAL		3229015696	3206777655
Balance being Excess Expenditure over Income (-)/Excess income over expenditure(+)		687287162	989454575
Add: Transfer to Special Reserve Account		3511476	4292268
BALANCE BEING SURPLUS CARRIED TO CAPITAL FUND		683775686	985162307

Sd/-
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Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
SCHEDULES**

SCHEDULE 1 - CORPUS/CAPITAL FUND		2022-23	2021-22
	PARTICULARS	[Rs.]	[Rs.]
	Balance as at the beginning of the year	8955779849	7998550154
	Less Depreciation up to the end of the previous year	3243548478	3171993330
	Net balance at the beginning of the year	5712231371	4826556824
	Add: Grants received from Government of India for creation of Capital Assets	40835703	250000000
	Add: Grants received under CSR scheme	0	0
	Less: Unutilized Grant-in-Aid (capital)	0	250000000
	Less: Unutilized Grant-in-Aid (Revenue)	0	
	Deduct: Balance of net expenditure transferred from the Income and Expenditure Account Or add excess of income over expenditure	683775686	985162307
	Less: Value of Assets Written off during the year	12051364	110010482
	Deduct Transfer to BMT/Add Transfer from CHO	0	0
		0	0
	BALANCE AS AT THE YEAR-END	6424791396	5701708648
SCHEDULE 2-RESERVES AND SURPLUS:			
	1. Capital Reserve:		
	As per last Account	--	--
	Addition during the year	--	--
	Less: Deduction during the year	--	--
	3. Special Reserves:		
	As per last Account	252139924	244829294
	Addition during the year (Current year transfer- Increase in provision)	3764366	7310630
	Less: Deductions during the year	0	0
	4. General Reserve:		
	As per last Account	--	--
	Addition during the year	--	--
	Less: Deductions during the year	--	--
	TOTAL	255904290	252139924

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**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS	2022-23	2021-22
a) Opening balance of the funds	863069350	877774201
b) Additions to the funds:		
i. Donations/grants	116150940	986630121
ii. Income from Investments made on account of funds		
iii. Other additions (Specify nature)	804836657	0
TOTAL (a+b)	1784056947	1864404322
c) Utilisation / Expenditure towards objective of funds		
i. Capital Expenditure		
- Fixed Assets	15603411	104412630
- Others	0	0
Total (Detailed Schedule Attached)	15603411	104412630
ii. Revenue Expenditure		
- Salaries, Wages and allowances etc.	67844152	74448052
- Rent & Consumables etc. ,	76045674	130565965
- Other Administrative expenses	868537395	691908325
Total	1012427221	896922342
TOTAL (c)	1028030632	1001334972
NET BALANCE AS AT THE YEAR-END (a+b+c)	756026314	863069350

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL
SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS - AS ON 31.03.2023

PROJ #	NAME OF GRANTEE/ PRINCIPAL INVESTIGATOR	FUND-WISE BREAK UP			TOTAL	FIXED ASSETS
		OPENING BALANCE	ADDITIONS TO FUND			
			GRANTS	OTHER RECEIPTS		
HOSPITAL PROJECTS		ADDITIONS TO FUND				
5000	PROJ-MISCELLANEOUS	9158542.28	0.00	11725984.84	20884527.12	0.00
5040	DEVELOPING EXPERIMENTAL THERAUPEUTICALS	580721.58	0.00	0.00	580721.58	136000.00
5055	ROCKFELLER FOUNDATION,USA	686120.00	0.00	0.00	686120.00	0.00
5078	PROJECT GRANT/DR MALA RAMANATHAN	5810.00	0.00	0.00	5810.00	0.00
5094	KERALA STATE AIDS CONTROL SOCIETY	650779.90	103575.00	0.00	754354.90	0.00
5100	AMC/MAC ARTHUR FOUNDATION/02-70546	46315.05	0.00	0.00	46315.05	0.00
5108	EVAL.SUB-TYPES DEMENTIA/DR.MATHURA	15800.50	0.00	0.00	15800.50	0.00
5119	STAKE HOLDER-PERCEPT/ INST.REV BO	104492.73	0.00	0.00	104492.73	0.00
5133	WHO FELLOWSHIP TRAINING CBICD	215059.00	0.00	0.00	215059.00	0.00
5139	A 24 WEEK, MULTICENTER/ DR. MATHURANATH	2602046.78	0.00	0.00	2602046.78	0.00
5140	HARVARD SCHOOL OF PUBLIC HEALTH	91794.32	0.00	0.00	91794.32	0.00



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Amount Rs.

UTILIZATION						TOTAL EXPENDITURE	NET BALANCE
CAPITAL EXPENDITURE		REVENUE EXPENDITURE					
OTHERS	TOTAL	SALARIES/WAGES	RENT/CONSUMABLES	OTHER ADMN EXP	TOTAL		
		UTILIZATION					
0.00	0.00	0.00	0.00	14816759.42	14816759.42	14816759.42	6067767.70
0.00	136000.00	0.00	0.00	16727.00	16727.00	152727.00	427994.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	686120.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5810.00
0.00	0.00	0.00	0.00	143799.00	143799.00	143799.00	610555.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	46315.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15800.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	104492.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	215059.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2602046.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	91794.32



5142	BANKING FOR BETTER HEALTH-MEDISAVE	153911.36	0.00	0.00	153911.36	0.00
5146	DEVELOPMENT OF SPECTROSCOPIC PROTOCOL	11026.00	0.00	0.00	11026.00	0.00
5150	PROTOCOL 6002-INT 001	52096.60	0.00	0.00	52096.60	0.00
5153	DEV REF. MANUAL FOR PRIMARY	155802.00	0.00	0.00	155802.00	0.00
5159	NCD RISK FACTOR SURVEILLANCE	71123.00	0.00	0.00	71123.00	0.00
5174	CHANGES IN SLEEP WAKEFULNESS-Dr.Mohanku.	49317.00	0.00	0.00	49317.00	0.00
5175	SURGICAL TRAIL IN LOBAR INTRACEREBRAL	39125.27	0.00	0.00	39125.27	0.00
5180	COMMUNITY BASED INTR- VEN-CV DIS	18308.00	0.00	0.00	18308.00	0.00
5184	COMP HEALTH CARE PROJECT ST	1040373.00	0.00	0.00	1040373.00	0.00
5190	PREVALENCE OF TYPE II DIABATES IN RURAL	42210.00	0.00	0.00	42210.00	0.00
5192	TO PROVIDE INFRASTRUCTURE TO AMCHSS	145022.50	0.00	0.00	145022.50	0.00
5193	SAFE MOTHERHOOD PROGRAMME	71796.00	0.00	0.00	71796.00	0.00
5201	OPEN LEBEL TRIAL IN PARKINSON	1247889.50	0.00	0.00	1247889.50	0.00
5203	STUDY IN MRI - ISIR	26183.00	0.00	0.00	26183.00	0.00
5209	MANAGEMENT - CORONARY EVENT	164611.00	0.00	0.00	164611.00	0.00
5213	CREATION OF AMC FUND	19693885.92	0.00	678744.00	20372629.92	0.00
5226	ISOLATION, CHARACTERIZATION OF GLIOMAS	265709.00	0.00	0.00	265709.00	0.00
5227	MONOTHERAPY/ ACTIVE CONTROL	173369.86	0.00	0.00	173369.86	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	153911.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	11026.00
0.00	0.00	0.00	0.00	40000.00	40000.00	40000.00	12096.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	155802.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71123.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	49317.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39125.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18308.00
0.00	0.00	0.00	0.00	961208.00	961208.00	961208.00	79165.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42210.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	145022.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71796.00
0.00	0.00	403200.00	3900.00	267801.00	674901.00	674901.00	572988.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26183.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	164611.00
0.00	0.00	0.00	29215.00	0.00	29215.00	29215.00	20343414.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	265709.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	173369.86



5234	IMPROVING LOCALIZATION IN LESION NEGATIVE	-2860415.00	0.00	0.00	-2860415.00	0.00
5237	KERALA DIABETES PRE-VENTION PROGRAM(K-DPP)	26957.47	0.00	0.00	26957.47	0.00
5238	IMPROVING LOCALIZATION IN LESION NEGA...	4884.00	0.00	0.00	4884.00	0.00
5245	IMPROVING LOCALIZATION IN LESION N..	184938.00	0.00	0.00	184938.00	0.00
5247	A PHASE 3, 12-WEEK, DOUBLE BLIND, PLA...	1817731.85	0.00	0.00	1817731.85	0.00
5248	A PHASE 3, DOUBLE BLIND, PLACEBO AND A..	1059311.98	0.00	0.00	1059311.98	0.00
5267	EVALUATION STUDY OF THE ASHA	190689.00	0.00	0.00	190689.00	0.00
5275	ENCODING OF INTERHEMI-SPHERIC -	600557.00	0.00	0.00	600557.00	0.00
5277	VASCULAR CONGNITIVE IMPAIRMENT	39340.00	0.00	0.00	39340.00	0.00
5279	FAMILY LED REHABILITATION AFTER STROKE..	25860.00	0.00	0.00	25860.00	0.00
5284	INTERNATIONAL STUDY FOR COMPARATIVE	41387.00	0.00	0.00	41387.00	0.00
5289	MITOCHONDRIAL METABOLISM...	2232.00	0.00	0.00	2232.00	0.00
5292	A RESTING STATE FMRI & TASK ..	2282.00	0.00	0.00	2282.00	0.00
5294	MTP/EC SERVICES OF WOMEN	227053.00	0.00	0.00	227053.00	0.00
5296	ELECTROENCEPHALOGRA-PHYWORKSHOP	25230.00	0.00	0.00	25230.00	0.00
5297	THE HUMAN BRAIN MAP-PING PROJ..	2962.00	0.00	0.00	2962.00	0.00
5300	ANALYSING FUNCTIONAL NETWORKS	603761.00	0.00	0.00	603761.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2860415.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26957.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4884.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184938.00
0.00	0.00	0.00	0.00	747600.00	747600.00	747600.00	747600.00	1070131.85
0.00	0.00	0.00	3763.00	0.00	3763.00	3763.00	3763.00	1055548.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190689.00
0.00	0.00	199692.00	0.00	0.00	199692.00	199692.00	199692.00	400865.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39340.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25860.00
0.00	0.00	0.00	0.00	10330.00	10330.00	10330.00	10330.00	31057.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2232.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2282.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25230.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2962.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603761.00



5301	IN VITRO BETA AMYLOID UPTAKE	2715.35	0.00	0.00	2715.35	0.00
5307	A RESTING FMRI	257085.00	0.00	0.00	257085.00	0.00
5310	KERALA DIABETES PREVENTION	752347.25	0.00	0.00	752347.25	0.00
5313	EQUIPMENT FOR HEART FAILURE	563776.35	0.00	0.00	563776.35	0.00
5314	NON COMMUNICABLE DISEASES	1090168.55	0.00	0.00	1090168.55	0.00
5315	PROSPECTIV SINGLE ARM MUL	793761.85	0.00	0.00	793761.85	51224.00
5317	MERES1 TRIAL A PROSPECTIVE	64965.00	0.00	0.00	64965.00	0.00
5319	ENCORE	40532.00	0.00	0.00	40532.00	0.00
5323	CHITRA DHWANI	35500.00	0.00	0.00	35500.00	0.00
5325	DECIPHERING THE GENERIC	1173899.00	0.00	0.00	1173899.00	0.00
5326	NEURO DEVELOPMENTAL DISORDERS	4438007.91	0.00	188544.00	4626551.91	51990.00
5327	MOVEMENT DISORDER	1229151.00	1159345.00	500000.00	2888496.00	0.00
5329	E-DELIVERY FOR HEALTH CARE	7409368.88	0.00	0.00	7409368.88	0.00
5332	HYPOXIA AND MINERALISATION	641.00	0.00	0.00	641.00	0.00
5336	ESTABLISHMENT OF THE INDIAN STROKE CLINICAL TRIAL NETWORK (INSTRUCT)	615466.00	0.00	0.00	615466.00	0.00
5337	SECONDARY PREVENTION BY STROKE	848520.00	0.00	0.00	848520.00	0.00
5341	SLEEP APNEA	333751.75	0.00	0.00	333751.75	0.00
5342	TRIVANDRUM HEART FAILURE	287731.00	0.00	0.00	287731.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	2715.35
0.00	0.00	0.00	0.00	100100.00	100100.00	100100.00	156985.00
0.00	0.00	320385.00	0.00	315465.00	635850.00	635850.00	116497.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	563776.35
0.00	0.00	0.00	0.00	1000000.00	1000000.00	1000000.00	90168.55
0.00	51224.00	0.00	0.00	42179.00	42179.00	93403.00	700358.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	64965.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40532.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	35500.00
0.00	0.00	0.00	0.00	6225.00	6225.00	6225.00	1167674.00
0.00	51990.00	956257.00	94800.00	61180.00	1112237.00	1164227.00	3462324.91
0.00	0.00	0.00	239580.00	3149.00	242729.00	242729.00	2645767.00
0.00	0.00	0.00	0.00	7409368.00	7409368.00	7409368.00	0.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.00
0.00	0.00	92650.00	0.00	458468.00	551118.00	551118.00	64348.00
0.00	0.00	0.00	0.00	688823.00	688823.00	688823.00	159697.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	333751.75
0.00	0.00	124000.00	0.00	137300.00	261300.00	261300.00	26431.00



5343	BRAIN IRON DEPOSITION	90448.26	0.00	0.00	90448.26	0.00
5344	IMPROVEMENT OF SECONDARY	14014.00	0.00	0.00	14014.00	0.00
5345	MOBILE TELEMEDICINE PROJECT	24807730.98	0.00	0.00	24807730.98	0.00
5348	PROSPECTIVE STUDY OF PATIENTS	74888.00	0.00	0.00	74888.00	0.00
5349	FRACTIONAL FLOW REVERSE	22269.00	0.00	0.00	22269.00	0.00
5350	ICMR-THSTI FORMS	106715.00	0.00	0.00	106715.00	0.00
5354	WORKSITE BASED LIFESTYLE	2753219.00	0.00	0.00	2753219.00	0.00
5355	REGIONAL TRC FOR HEALTH ASSESSMENT	2679798.00	5000000.00	0.00	7679798.00	0.00
5356	AROYAM NETWORK (KIRAN)	14809819.00	0.00	0.00	14809819.00	0.00
5357	MOLECULAR, CLINICORADIOLOGIC AND PATHOLOGICAL CHARACTERIZATION OF OLIGODENDROGLIOMAS WITH CIC AND FUBP1 MUTATIONS (EMR/2016/005832)	88265.12	0.00	0.00	88265.12	0.00
5358	AN OBLIGATE ROLE FOR DISCOIDIN DOMAIN RECEPTOR 2 IN CELL CYCLE PROGRESSION AND APOPTOSIS RESISTANCE IN CARDIAC FIBROBLASTS	650735.48	0.00	0.00	650735.48	0.00
5361	IMPROVING STROKE CARE IN INDIA (IMPROVISE)	1946321.56	0.00	705236.00	2651557.56	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	90448.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14014.00
0.00	0.00	2811258.00	0.00	265965.00	3077223.00	3077223.00	21730507.98
0.00	0.00	42000.00	0.00	0.00	42000.00	42000.00	32888.00
0.00	0.00	0.00	0.00	5249.00	5249.00	5249.00	17020.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	106715.00
0.00	0.00	852000.00	0.00	18381.00	870381.00	870381.00	1882838.00
0.00	0.00	3058165.00	0.00	1036387.00	4094552.00	4094552.00	3585246.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14809819.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	88265.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	650735.48
0.00	0.00	8203.00	51200.00	6150.00	65553.00	65553.00	2586004.56



5362	AYURVEDIC TREATMENT IN THE REHABILITATION OF ISCHEMIC STROKE PATIENTS IN INDIA: A RANDOMIZED CONTROLLED TRIAL (RESTORE)	3261642.00	507204.00	0.00	3768846.00	0.00
5363	NATIONAL HEART FAILURE REGISTRY	4423270.37	0.00	0.00	4423270.37	0.00
5368	VIRTUAL REALITY-BASED SOLUTION FOR EFFECTIVE NEUROANATOMY TEACHING	6104246.00	300000.00	0.00	6404246.00	26971.00
5369	WORKSHOP ON BRAIN CONNECTIVITY ANALYSIS AND CONFERENCE ON BRAIN COMPUTER INTERFACE	135539.00	0.00	0.00	135539.00	0.00
5370	TRANSCRIPTIONAL AND TRANSLATIONAL REGULATION OF PERIOSTIN AND ITS INTERACTION WITH DDR2 IN CARDIAC FIBROSIS	275957.46	0.00	0.00	275957.46	0.00
5371	GENERAL ANESTHESIA VS SEDATION-COGNITIVE DECLINE IN ELDERLY – A RANDOMIZED CONTROLLED TRIAL IN PATIENTS WITH CHRONIC SUBDURAL HEMATOMA (GAS-CDE)	517676.48	0.00	31112.00	548788.48	0.00
5373	ARCHITECTURE OF PARKINSON'S	1722483.57	1392800.00	0.00	3115283.57	0.00
5374	RISK ANALYSIS OF DEMENTIA	634507.50	0.00	0.00	634507.50	0.00
5375	CARE IN HEART FAILURE	1772499.00	2940407.00	0.00	4712906.00	0.00
5376	CARE IN HEART FAILURE	1383523.24	837744.00	0.00	2221267.24	0.00
5377	CARE IN HEART FAILURE	3779483.68	646651.00	0.00	4426134.68	0.00



0.00	0.00	479452.00	76000.00	421337.00	976789.00	976789.00	2792057.00
0.00	0.00	0.00	0.00	4423270.00	4423270.00	4423270.00	0.37
0.00	26971.00	31860.00	0.00	95046.00	126906.00	153877.00	6250369.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	135539.00
0.00	0.00	0.00	31651.00	1500.00	33151.00	33151.00	242806.46
0.00	0.00	0.00	0.00	21266.00	21266.00	21266.00	527522.48
0.00	0.00	801167.00	42594.00	0.00	843761.00	843761.00	2271522.57
0.00	0.00	634508.00	0.00	0.00	634508.00	634508.00	-0.50
0.00	0.00	2328654.00	0.00	260147.00	2588801.00	2588801.00	2124105.00
0.00	0.00	271026.00	272159.00	160769.00	703954.00	703954.00	1517313.24
0.00	0.00	0.00	1134735.00	79851.00	1214586.00	1214586.00	3211548.68



5378	CARE IN HEART FAILURE	626088.00	177251.00	0.00	803339.00	0.00
5379	CARE IN HEART FAILURE	2382422.00	0.00	0.00	2382422.00	0.00
5380	CARE IN HEART FAILURE	1040038.00	0.00	0.00	1040038.00	0.00
5381	CARE IN HEART FAILURE0	1841501.00	1655968.00	0.00	3497469.00	0.00
5383	VISUAL-AUDITORY	36546.00	0.00	0.00	36546.00	0.00
5384	MAHATARI JATAN YOJANA	400000.00	0.00	0.00	400000.00	0.00
5385	QUANTITATIVE EEG AND MULTI-MO	1208417.10	0.00	0.00	1208417.10	0.00
5386	COMPREHENSIVE AND NOVEL MODEL	1125870.00	0.00	0.00	1125870.00	0.00
5387	INDUSTRIAL POLLUTION	290227.80	300000.00	0.00	590227.80	0.00
5388	EFFICIENT PORTABLE STAND	197471.00	0.00	0.00	197471.00	0.00
5389	PEDIATRIC EPILEPSY SYNDROME	183686.25	4019026.00	0.00	4202712.25	0.00
5390	HUMAN GUT MICROBIOME	851286.00	0.00	0.00	851286.00	0.00
5391	DISPOSABLE DEFIBRILLATOR	97426.00	0.00	0.00	97426.00	0.00
5392	DNA METHYLATION IN INSULIN	1170343.22	800000.00	0.00	1970343.22	0.00
5393	LIFESTYLE INTERVENTION	10910617.60	628860.00	0.00	11539477.60	0.00
5394	SKULLBASE SURGERY	56958.00	300000.00	0.00	356958.00	0.00
5395	ROLE OF CONNEXINS	1352488.24	899741.00	0.00	2252229.24	0.00
5396	ATRIAL CARDIOPATHY	97500.00	0.00	0.00	97500.00	0.00
5397	SYNUCLEINOPATHY PATHOLOGY	1374509.93	0.00	0.00	1374509.93	0.00
5398	INTERVENTIONAL THERAPY	351416.24	0.00	0.00	351416.24	0.00
5399	STROKE CARE REGISTRY	133156.00	396844.00	0.00	530000.00	0.00
5400	VISUAL OUTCOME RECURRENCE	56019.00	0.00	0.00	56019.00	0.00



0.00	0.00	0.00	0.00	39305.00	39305.00	39305.00	764034.00
0.00	0.00	0.00	0.00	192968.00	192968.00	192968.00	2189454.00
0.00	0.00	0.00	0.00	118781.00	118781.00	118781.00	921257.00
0.00	0.00	1296865.00	0.00	140771.00	1437636.00	1437636.00	2059833.00
0.00	0.00	0.00	0.00	36546.00	36546.00	36546.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	400000.00
0.00	0.00	677043.00	149340.00	141241.00	967624.00	967624.00	240793.10
0.00	0.00	91406.00	0.00	0.00	91406.00	91406.00	1034464.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	590227.80
0.00	0.00	0.00	0.00	197471.00	197471.00	197471.00	0.00
0.00	0.00	818534.00	2800000.00	255317.00	3873851.00	3873851.00	328861.25
0.00	0.00	0.00	0.00	805457.00	805457.00	805457.00	45829.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	97426.00
0.00	0.00	182667.00	0.00	128221.00	310888.00	310888.00	1659455.22
0.00	0.00	1764932.00	0.00	1255281.00	3020213.00	3020213.00	8519264.60
0.00	0.00	175935.00	94880.00	22497.00	293312.00	293312.00	63646.00
0.00	0.00	143006.00	768157.00	0.00	911163.00	911163.00	1341066.24
0.00	0.00	0.00	97500.00	0.00	97500.00	97500.00	0.00
0.00	0.00	57846.00	344418.00	0.00	402264.00	402264.00	972245.93
0.00	0.00	251720.00	37680.00	62016.00	351416.00	351416.00	0.24
0.00	0.00	335234.00	0.00	37591.00	372825.00	372825.00	157175.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	56019.00



5401	PREVENTION IN STROKE	115434.00	600000.00	0.00	715434.00	12958.00
5402	CRANIOVERTEBRAL ANOMALIES	462000.00	0.00	0.00	462000.00	0.00
5403	VIRTUAL AIRWAY ASSESSMENT	5001.00	0.00	0.00	5001.00	0.00
5404	EMOTIONAL FACE RECOGNITION	104772.00	0.00	0.00	104772.00	0.00
5405	DNA METHYLATION PROFILING	461966.68	0.00	1200000.00	1661966.68	0.00
5406	MANPOWER FOR COVID 19 TESTING UNDER NHM	0.00	628331.00	0.00	628331.00	0.00
5407	LUNG ULTRASOUND WORKFLOW	40100.00	0.00	0.00	40100.00	0.00
5408	DRUGS CONTROL	176215.00	0.00	0.00	176215.00	0.00
5410	CEREBROSPINAL FLUID	863604.59	0.00	82457.00	946061.59	0.00
5411	SYSTEM THINKING APPROACH	6687013.19	4064136.00	0.00	10751149.19	136274.00
5412	CARDIAC CHANNELOPATHIES	408974.00	2403940.00	0.00	2812914.00	0.00
5413	CHRONIC INSOMNIA	462135.00	687445.00	0.00	1149580.00	0.00
5414	AVAILABILITY, DISTRIBUTION AND	489359.00	0.00	0.00	489359.00	0.00
5415	ARTERIAL STROKE IMAGING	162478.00	0.00	0.00	162478.00	0.00
5416	IMPROVISATION (IMPROVING ST	833899.00	269942.00	0.00	1103841.00	56000.00
5417	REGULATION OF PROGENITOR CE	1219042.00	4056545.00	0.00	5275587.00	6290.00
5418	NOVEL TECHNIQUE OF DEVELOPING	68160.00	770069.00	0.00	838229.00	0.00
5419	HPSR FELLOWSHIP INDIA	324516.00	0.00	0.00	324516.00	0.00
5420	TTK CHITRA	1263560.00	2800000.00	0.00	4063560.00	0.00



0.00	12958.00	526330.00	0.00	120365.00	646695.00	659653.00	55781.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	462000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5001.00
0.00	0.00	58000.00	21600.00	6000.00	85600.00	85600.00	19172.00
0.00	0.00	362160.00	291012.00	80877.00	734049.00	734049.00	927917.68
0.00	0.00	0.00	628331.00	0.00	628331.00	628331.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	176215.00
0.00	0.00	465663.00	477238.00	3161.00	946062.00	946062.00	-0.41
0.00	136274.00	2564100.00	0.00	403510.00	2967610.00	3103884.00	7647265.19
0.00	0.00	817978.00	178370.00	185126.00	1181474.00	1181474.00	1631440.00
0.00	0.00	259513.00	51018.00	76776.00	387307.00	387307.00	762273.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	489359.00
0.00	0.00	64187.00	0.00	98291.00	162478.00	162478.00	0.00
0.00	56000.00	360000.00	0.00	27442.00	387442.00	443442.00	660399.00
0.00	6290.00	372000.00	1439153.00	78323.00	1889476.00	1895766.00	3379821.00
0.00	0.00	365400.00	79776.00	393053.00	838229.00	838229.00	0.00
0.00	0.00	264516.00	0.00	0.00	264516.00	264516.00	60000.00
0.00	0.00	600000.00	504622.00	750369.00	1854991.00	1854991.00	2208569.00



5421	OUTCOME DETERMINANTS OF TOF	1662111.00	372945.00	0.00	2035056.00	0.00
5422	ATRIAL CARDIOPATHY	186815.00	288537.00	0.00	475352.00	0.00
5423	CHARACTERIZATION OF UBIQUITIN	311351.00	844429.00	0.00	1155780.00	0.00
5424	HPC TOOLS	438754.00	55878.00	0.00	494632.00	14910.00
5425	HEART DISEASE REGISTRY	682668.00	0.00	0.00	682668.00	0.00
5426	EDOXYBAN FOR	56981.00	103202.00	0.00	160183.00	0.00
5427	PROGNOSTIC VALUE OF CIRCULATING MICRORNAS IN HEART FAILURE	1137598.00	903398.00	0.00	2040996.00	0.00
5428	EXCOA-CVT	62709.00	0.00	0.00	62709.00	55545.00
5429	TREATMENT OF IMPAIRMENT	1307890.00	500000.00	0.00	1807890.00	0.00
5430	JUGULAR VENUS SATURATION	496289.00	0.00	520794.00	1017083.00	0.00
5431	NLRP3 ACTIVATION	883943.00	1310456.00	0.00	2194399.00	0.00
5432	CLINICAL TRIAL (STROKE)	811078.00	260198.00	0.00	1071276.00	0.00
5433	MANAGEMENT OF HEART FAILURE	4455557.00	9781681.00	47820.00	14285058.00	578353.00
5434	SPIRAL DX: TREMOR DIAGNOSIS	373724.00	0.00	0.00	373724.00	0.00
5435	MULTIPLE SCLEROSIS	637020.00	467981.00	0.00	1105001.00	0.00
5436	FLUID DYNAMICS BASED TOOLS	1615236.00	1200000.00	0.00	2815236.00	680459.00
5437	NON INVASIVE MEASUREMENT	757226.00	0.00	0.00	757226.00	0.00
5438	AZADI KA AMRIT	48101.00	0.00	0.00	48101.00	0.00
5439	MOVEMENT DISORDERS (MDSI)	1470000.00	0.00	0.00	1470000.00	0.00
5440	RANDOMIZED- PLACEBO CONTROLLED	268600.00	267618.00	0.00	536218.00	0.00



0.00	0.00	316267.00	1175260.00	57538.00	1549065.00	1549065.00	485991.00
0.00	0.00	163161.00	14400.00	9173.00	186734.00	186734.00	288618.00
0.00	0.00	431520.00	152158.00	89756.00	673434.00	673434.00	482346.00
0.00	14910.00	286820.00	0.00	137024.00	423844.00	438754.00	55878.00
0.00	0.00	623798.00	0.00	25812.00	649610.00	649610.00	33058.00
0.00	0.00	50000.00	0.00	1355.00	51355.00	51355.00	108828.00
0.00	0.00	490680.00	435727.00	40294.00	966701.00	966701.00	1074295.00
0.00	55545.00	0.00	0.00	0.00	0.00	55545.00	7164.00
0.00	0.00	473133.00	92400.00	359170.00	924703.00	924703.00	883187.00
0.00	0.00	284200.00	0.00	155117.00	439317.00	439317.00	577766.00
0.00	0.00	654240.00	243199.00	46456.00	943895.00	943895.00	1250504.00
0.00	0.00	421774.00	0.00	83329.00	505103.00	505103.00	566173.00
0.00	578353.00	2146516.00	0.00	2703785.00	4850301.00	5428654.00	8856404.00
0.00	0.00	112000.00	0.00	261724.00	373724.00	373724.00	0.00
0.00	0.00	493966.00	0.00	186046.00	680012.00	680012.00	424989.00
0.00	680459.00	550064.00	0.00	124608.00	674672.00	1355131.00	1460105.00
0.00	0.00	295800.00	0.00	377049.00	672849.00	672849.00	84377.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	48101.00
0.00	0.00	0.00	0.00	6815.00	6815.00	6815.00	1463185.00
0.00	0.00	466900.00	0.00	14699.00	481599.00	481599.00	54619.00



5441	SCALEUP OF AN ADAPTED KERALA	3397248.00	3589163.00	0.00	6986411.00	0.00
5442	A PROSPECTIVE, MULTI-CENTRIC	158483.00	0.00	0.00	158483.00	0.00
5443	RETROSPECTIVE STUDY OF THE	159194.00	0.00	0.00	159194.00	0.00
5444	STROKE-SMART PHONE APPLICATION	1366586.00	0.00	0.00	1366586.00	12900.00
5445	REGISTRY ISCHEMIC STROKE	9000.00	94959.00	0.00	103959.00	0.00
5446	MITOCHONDRIAL FUNCTION	1229527.00	0.00	0.00	1229527.00	0.00
5447	A V S IYER FUND	500000.00	9501000.00	23927.00	10024927.00	0.00
5448	DONOR CHARACTERISTICS	692000.00	0.00	0.00	692000.00	0.00
5449	STROKE CLINICAL TRIAL NETWORK	3627217.00	1313572.00	0.00	4940789.00	0.00
5450	TRANSFORMING COVID-19 DATA	1313596.00	0.00	0.00	1313596.00	0.00
5451	ALGINATE DIALDEHYDE	1471000.00	0.00	0.00	1471000.00	0.00
5452	PEDIATRIC COHORT STUDY	0.00	571267.00	0.00	571267.00	0.00
5453	NO PAIN TRIAL	0.00	894699.00	0.00	894699.00	0.00
5454	ICMR RA FELLOWSHIP	0.00	257800.00	0.00	257800.00	0.00
5455	BIOMARKERS	0.00	789340.00	0.00	789340.00	0.00
5456	RENAL DISEASE	0.00	1500000.00	0.00	1500000.00	0.00
5457	COST-EFFECTIVENESS OF	0.00	504900.00	0.00	504900.00	0.00
5458	CLINICAL AND ECHOCARDIOGRAPHIC	0.00	195000.00	0.00	195000.00	0.00
5459	NEURODEVELOPMENTAL PHENOTYPES	0.00	2308504.00	0.00	2308504.00	0.00
5460	RANOLAZINE FOR HEART FAILURE	0.00	1005943.00	0.00	1005943.00	0.00



0.00	0.00	0.00	0.00	62868.00	62868.00	62868.00	6923543.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	158483.00
0.00	0.00	147000.00	0.00	0.00	147000.00	147000.00	12194.00
0.00	12900.00	499927.00	0.00	101554.00	601481.00	614381.00	752205.00
0.00	0.00	0.00	0.00	1000.00	1000.00	1000.00	102959.00
0.00	0.00	87000.00	103555.00	0.00	190555.00	190555.00	1038972.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10024927.00
0.00	0.00	223581.00	0.00	26430.00	250011.00	250011.00	441989.00
0.00	0.00	1147787.00	261337.00	120048.00	1529172.00	1529172.00	3411617.00
0.00	0.00	191167.00	0.00	2360.00	193527.00	193527.00	1120069.00
0.00	0.00	0.00	0.00	1471000.00	1471000.00	1471000.00	0.00
0.00	0.00	499140.00	0.00	0.00	499140.00	499140.00	72127.00
0.00	0.00	171926.00	0.00	17049.00	188975.00	188975.00	705724.00
0.00	0.00	222487.00	0.00	0.00	222487.00	222487.00	35313.00
0.00	0.00	248367.00	21735.00	32986.00	303088.00	303088.00	486252.00
0.00	0.00	209420.00	0.00	178164.00	387584.00	387584.00	1112416.00
0.00	0.00	188489.00	0.00	23765.00	212254.00	212254.00	292646.00
0.00	0.00	75484.00	0.00	0.00	75484.00	75484.00	119516.00
0.00	0.00	120640.00	318142.00	128217.00	566999.00	566999.00	1741505.00
0.00	0.00	63800.00	2450.00	27843.00	94093.00	94093.00	911850.00



5461	MENTAL HEALTH CARE	0.00	2100000.00	0.00	2100000.00	0.00
5462	EMOTION PROCESSING	0.00	257800.00	0.00	257800.00	0.00
5463	MARKERS -CEREBRAL OXYGENATI ON	0.00	50000.00	0.00	50000.00	0.00
5464	GLUCOCEREBROSIDASE	0.00	950929.00	0.00	950929.00	0.00
5465	S100 PROTEINS	0.00	1193129.00	0.00	1193129.00	0.00
5466	INFRA.SPECTROSCOPY	0.00	1340306.00	0.00	1340306.00	0.00
5467	FUNCTIONAL MRI	0.00	751768.00	0.00	751768.00	0.00
5468	NOVEL GENE YANALTS IN MOYAMOYA	0.00	2004660.00	0.00	2004660.00	0.00
5469	HEART FAILURE	0.00	484306.00	0.00	484306.00	0.00
5470	COGNITIVE RETRAINING	0.00	772440.00	0.00	772440.00	0.00
5473	COGNITIVE CONSEQUENC-ES	0.00	4626164.00	0.00	4626164.00	0.00
6077	TECHNICAL ADVISORY COMMITTEE	0.00	0.00	303660.00	303660.00	0.00
6117	UNDERSTANDING DISEASE CLUST	0.00	0.00	1893468.00	1893468.00	0.00
6118	AUTOMATED VERBAL AUTOPSY	0.00	0.00	2419310.00	2419310.00	0.00
6119	CLINICAL SCORING SYS-TEMS	0.00	0.00	360678.00	360678.00	0.00
6120	GENETIC PATTERN	0.00	0.00	113500.00	113500.00	0.00
6121	REAL TIME RT-PCR ASSAY	0.00	0.00	32482.00	32482.00	0.00
6122	AIR-BORNE INFECTION	0.00	0.00	145678.00	145678.00	0.00
7101	ADVANCE TO P I	0.00	0.00	715954.00	715954.00	0.00
	Total (A)	203723675.27	91759796.00	21689348.84	317172820.11	1819874.00



0.00	0.00	41226.00	0.00	0.00	41226.00	41226.00	2058774.00
0.00	0.00	122568.00	0.00	0.00	122568.00	122568.00	135232.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
0.00	0.00	0.00	0.00	25996.00	25996.00	25996.00	924933.00
0.00	0.00	0.00	0.00	34169.00	34169.00	34169.00	1158960.00
0.00	0.00	0.00	0.00	34086.00	34086.00	34086.00	1306220.00
0.00	0.00	0.00	0.00	21168.00	21168.00	21168.00	730600.00
0.00	0.00	0.00	0.00	57660.00	57660.00	57660.00	1947000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	484306.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	772440.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4626164.00
0.00	0.00	303660.00	0.00	0.00	303660.00	303660.00	0.00
0.00	0.00	1302266.00	0.00	591202.00	1893468.00	1893468.00	0.00
0.00	0.00	1386426.00	0.00	1032884.00	2419310.00	2419310.00	0.00
0.00	0.00	0.00	360678.00	0.00	360678.00	360678.00	0.00
0.00	0.00	0.00	113500.00	0.00	113500.00	113500.00	0.00
0.00	0.00	0.00	32482.00	0.00	32482.00	32482.00	0.00
0.00	0.00	144000.00	1678.00	0.00	145678.00	145678.00	0.00
0.00	0.00	0.00	0.00	715954.00	715954.00	715954.00	0.00
0.00	1819874.00	41946712.00	13271393.00	49420611.42	104638716.42	106458590.42	210714229.69



	OTHER PROJECTS				0		
1014	NEW PENSION SCHEME	3068527		345605449	348673975.93		
1301	EMPLOYEES PENSION FUND	339982268		366439288	706421556.30		
1075	PATIENT WELFARE FUND	14437027		1417635	15854661.91		
1078	DR. RICHARD A CASH & DR K MOHANDS AWARD	404293		70898	475191.00		
1080	STAFF BENEVOLENT FUND	9955844		3605969	13561813.25		
1099	CSR GRANT - REVENUE	7689525			7689525.00		
	TOTAL (B)	375537484	0	717139239	1092676723	0	0

	BMT PROJECTS						
5000	PROJECT SUSPENSE	4491677.47	0.00	46793997.1	51285674.57	0.00	
5057	DYNAMIC ORTHOPAEDIC PVT LTD, HYDROXY	6787.55	0.00	0.00	6787.55	0.00	
5089	DETEC & TREAT OF CANCER BY LASER	3959.00	0.00	0.00	3959.00	0.00	
7000	MISCELLENEOUS PROJECT	30944.09	0.00	0.00	30944.09	0.00	
7001	PRO;SAHAJANAND VAS- CU;DR.AURTHUR	78108.75	0.00	0.00	78108.75	0.00	
7002	Dr.TOMS LABORATORY, Dr. K.KRISHNAN	13876.00	0.00	0.00	13876.00	0.00	
7003	PROJ:D.S.T. DR.PV. MOHANAN	2537.40	0.00	0.00	2537.40	0.00	
7004	PROJ:ATMRF:DR LISSY KRISHNAN	551.25	0.00	0.00	551.25	0.00	
7005	PROJECT:DYNAMIC ORTHOPAEDICS	13656.00	0.00	0.00	13656.00	0.00	
7006	PROJ: D.S.T. D.S.NAGESH	181074.00	0.00	0.00	181074.00	0.00	
7009	CHITOSAN BASED WAINED DRESSING	4761.75	0.00	0.00	4761.75	0.00	



				343535872	343535872.00	343535872.00	5138104
				352843553	352843553.00	352843553.00	353578003
				262254.61	262254.61	262254.61	15592407
				0	0.00	0.00	475191
				2275890	2275890.00	2275890.00	11285923
					0.00	0.00	7689525
0	0	0	0	698917570	698917570	698917570	393759154

0.00	0.00	0.00	36413902	0.00	36413902.00	36413902.00	14871772.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6787.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3959.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30944.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	78108.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13876.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2537.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13656.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	181074.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4761.75



7011	DST-FAB: CLINICALLY/ SIG:SHAPE OF HEVA	213826.00	0.00	0.00	213826.00	0.00
7014	AUROLAB,ARAVIND EYE HOSPITAL	13674.00	0.00	0.00	13674.00	0.00
7015	TTK.HEALTHCARE. DEVELOPMENT OF VALV	39424.00	0.00	0.00	39424.00	0.00
7016	INDO-GERMAN COMMITTEE MEETING- DST	5407.00	0.00	0.00	5407.00	0.00
7017	HINDUSTAN LATEX.EVAL- U:BLOOD BAG	81668.53	0.00	0.00	81668.53	0.00
7018	ALL INDIA COUNCIL FOR TECHNI:EDU:SH	858285	0.00	0	858285.00	0.00
7019	DST.NIRANJAN	69847.00	0.00	0.00	69847.00	0.00
7020	IFCPAR-DR.JAYAKRISHNAN	188.00	0.00	0.00	188.00	0.00
7022	DST-LBFDPSBC-DR.SHAR- MA	79385.00	0.00	0.00	79385.00	0.00
7023	DEV: HYDRO-CEPHA- LUS-HINDUSTAN LATEX	45510.00	0.00	0.00	45510.00	0.00
7026	DEV.HEART VALVE-DST. MURALEE	2522.00	0.00	0.00	2522.00	0.00
7029	DONERG/LIFE SCIENCE BOARD	6876.00	0.00	0.00	6876.00	0.00
7031	DBT/DR P V MOHAN/DEV INVITROPYRO	79064.00	0.00	0.00	79064.00	0.00
7032	DST. DR. ANNINE/BONE REGENERATION	29166.00	0.00	0.00	29166.00	0.00
7033	BIOFUNCTIONAL EVALUA- TION DR. UMASANKER	72581.00	0.00	0.00	72581.00	0.00
7034	DST. DR. NIRMALA RACHEL	14664.00	0.00	0.00	14664.00	0.00
7035	DST-H.K.VARMA	95433.00	0.00	0.00	95433.00	0.00
7037	INVIVO EVALUATION/ STED/ DR. LISSY	6205.00	0.00	0.00	6205.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	213826.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13674.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39424.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5407.00
0.00	0.00	0	5050	0.00	5050.00	5050.00	76618.53
0.00	0.00	0.00	29305.00	0.00	29305.00	29305.00	828980.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	69847.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79385.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45510.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2522.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6876.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79064.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	29166.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	72581.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14664.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	95433.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6205.00



7039	JNC/ASR/DR. MOHANAN/ STUDY OF ACCUTE.....	44684.00	0.00	0.00	44684.00	0.00
7040	BIOMED/ C.V. MURALEED- HARAN	44000.00	0.00	0.00	44000.00	0.00
7041	CSIR-GRANT-ASHA S MATHEW,PHD STUDENT	55973.00	0.00	0.00	55973.00	0.00
7042	CSIR-GRANT-BERNADETTE K. MADATHIL,PHD	25870.00	0.00	0.00	25870.00	0.00
7043	CSIR-GRANT-SAILA- JA.G.S.SRF	9067.00	0.00	0.00	9067.00	0.00
7044	LISI NO TRIAL TRIAL ME- RIND	21672.65	0.00	0.00	21672.65	0.00
7045	NIRMALA RACHEL, CSIR	14063.00	0.00	0.00	14063.00	0.00
7047	U.G.C. GRANT- RESEARCH FELLOW	300935.00	0.00	0.00	300935.00	0.00
7048	CSIR GRANT- JOSENA JOSEPH	47473.00	0.00	0.00	47473.00	0.00
7049	CSIR GRANT - MARY VAR- GHESE	35837.00	0.00	0.00	35837.00	0.00
7050	INTEREST-PROJECT AC- COUNT	14022506.24	0.00	4880211	18902717.24	0.00
7051	CSIR GRANT - MANITHA B NAIR	12062.00	0.00	0.00	12062.00	0.00
7053	DR.SREENIVASAN/DEVEL. OF TEMP.RES.CO-OPLY	22619.00	0.00	0.00	22619.00	0.00
7054	DST-DR.ANOOP-DIFF:EX- PR:RAT BRAIN.....	44434.00	0.00	0.00	44434.00	0.00
7055	CSIR-NMITLI SCHEME-C.V.MURALEED- HARAN	756552.00	0.00	0.00	756552.00	0.00
7057	DST - PROJECT.DR.JAYA- BALAN	14471.00	0.00	0.00	14471.00	0.00
7060	ICMR PROJECT/ SUDHA- KAR MUTHALEE	124392.00	0.00	0.00	124392.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44684.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55973.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25870.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9067.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21672.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14063.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47473.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35837.00
0.00	0.00	0.00	1007027.00	0	1007027.00	1007027.00	17895690.24	
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12062.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22619.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44434.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756552.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14471.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124392.00



7062	DR. LIZY-SAHAJA:EVA "STENT"INVITRO.....	101675.00	0.00	0.00	101675.00	0.00
7065	DR.T.V.KUMARI,DBT.BIO- GENE	38659.00	0.00	0.00	38659.00	0.00
7069	VSSC - PROJECT. D.S. NAGESH	153302.00	0.00	0.00	153302.00	0.00
7071	STEC-PROJECT: DR.MAYA NANDKUMAR	375.00	0.00	0.00	375.00	0.00
7072	SAHAJANAND MED.TECH. C.V.MURALIDHARAN	76292.00	0.00	0.00	76292.00	0.00
7074	STUDY PROJECT: CLRI- DR.MOHAN	289303.00	0.00	0.00	289303.00	0.00
7075	STUDY PROJECT - BIOSYNC SCI	11935.00	0.00	0.00	11935.00	0.00
7076	ARROW INTERNATIONAL : DR.UMASHANKAR	399773.00	0.00	0.00	399773.00	0.00
7080	DBT-DR.MAYA- TISSUE ENGINEERING HYBRID	10518.00	0.00	0.00	10518.00	0.00
7081	USV LTD. MUMBAI - DR.MOHAN	88349.00	0.00	0.00	88349.00	0.00
7082	INDO-US JOINT PROJECT	878.00	0.00	0.00	878.00	0.00
7083	ARROW HAEMO DIALYSIS	30882.00	0.00	0.00	30882.00	0.00
7085	DR.R.V.THAMPAN - CSIR	26381.00	0.00	0.00	26381.00	0.00
7087	CSIR - KALADHAR - BST	39103.00	0.00	0.00	39103.00	0.00
7092	PROJ/7092/SEA FOOD	1993.00	0.00	0.00	1993.00	0.00
7093	PROJ/7093/CSIR GRANT- LPA	50562.00	0.00	0.00	50562.00	0.00
7095	PROJ/7095/CSIR GRANT-VI- OLA.B.MORRIS	22072.00	0.00	0.00	22072.00	0.00
7097	PROJ/7097/ACCELERATED AGEING	172084.27	0.00	0.00	172084.27	0.00
7099	PROJ/7099/BCL	7011.00	0.00	0.00	7011.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	101675.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	38659.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	153302.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	76292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	289303.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	11935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	399773.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10518.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	88349.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30882.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26381.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39103.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1993.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	50562.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22072.00
0.00	0.00	0.00	31500.00	0.00	31500.00	31500.00	140584.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7011.00



7100	PROJ/7100/ITR PRO-GRAMME	4079.00	0.00	0.00	4079.00	0.00
7101	PROJ/7101/CSIR/SONIA.T.A	2650.00	0.00	0.00	2650.00	0.00
7103	PROJ/7103/CSIR/VIDYARAJ	5682.00	0.00	0.00	5682.00	0.00
7105	PROJ/7105/CSIR/ARJUN NAMBOODIRI	26821.00	0.00	0.00	26821.00	0.00
7107	PROJ/7107/CSIR/NEENA & 2 FELLOWS	34082.00	0.00	0.00	34082.00	0.00
7108	PROJ/7108/CSIR/FRANCIS.B.FERNANDEZ	2154.00	0.00	0.00	2154.00	0.00
7110	PROJ/7110/CSIR/DEEPA.R	10919.00	0.00	0.00	10919.00	0.00
7111	PROJ/7111/CSIR/SHEEJA LIZA EASO	6353.00	0.00	0.00	6353.00	0.00
7200	JOINT PROGRAME/M.TECH	464180	0.00	0.00	464180.00	0.00
7210	PROJ/7210/CSIR/SOMA DEY	1641.00	0.00	0.00	1641.00	0.00
7220	COST OF ANIMAL FEED	4448692	0.00	818390.00	5267082.00	74800.00
7230	PROJ/7230/CSIR/MANJU.S	12421.00	0.00	0.00	12421.00	0.00
7250	PROJ/7250/CSIR/KIRAN.S.NAIR	15281.00	0.00	0.00	15281.00	0.00
7260	PROJ/7260/STOX083Y09/DR.P.V.MOHANAN	149985.00	0.00	0.00	149985.00	0.00
7290	PROJ/7290/CSIR/RAKHI.A	19584.00	0.00	0.00	19584.00	0.00
7330	Y.M.THASNEEM - UGC GRANT	7195.00	0.00	0.00	7195.00	0.00
7370	VALIDATION OF ETO STERILISATION SYSTEM-	162833.00	0.00	7768	170601.00	98749.00
7375	ICMR PROJECT- Ms. Renu Ramesh	32250.00	0.00	0.00	32250.00	0.00
7385	CSIR GRANT - CAROLINE DIANA SHERLY	1321.73	0.00	0.00	1321.73	0.00
7390	TOXICITY STUDY OF MATIRIALS Dr. P V Mohanan	4200296	0.00	2125600.00	6325896.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	4079.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5682.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26821.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34082.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2154.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10919.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6353.00
0.00	0.00	0.00	0	0.00	0.00	0.00	464180.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641.00
0.00	74800.00	196260.00	207546.00	0.00	403806.00	478606.00	4788476.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12421.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15281.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	149985.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19584.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7195.00
0.00	98749.00	0.00	10000.00	0.00	10000.00	108749.00	61852.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	32250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1321.73
0.00	0.00	0.00	1068716.00	0	1068716.00	1068716.00	5257180.00



7395	RAISNG ANTIBODIES IN RA-BITS - DR V S HARIKRISH	1588370.13	0.00	107000	1695370.13	575649.00
7400	CSIR GRANT :SHAIJU S NAZEER	3333.00	0.00	0.00	3333.00	0.00
7402	PROOF OF CONCEPT STUDY - DR UMA SHANKAR	100747.00	0.00	0.00	100747.00	0.00
7403	ICMR GRANT - PARVATHY R S	22455	0	0.00	22455.00	0.00
7404	BIOFUNCTIONAL AND HIS-TILO - DR UMA SHANKAR	761369.00	0.00	3945.00	765314.00	0.00
7405	IN VITRO EVALUATION OF CELL- DR T V KUMAR	289727.58	0.00	79706.00	369433.58	0.00
7406	CSIR GRANT - R ARATHI	6135.00	0.00	0.00	6135.00	0.00
7407	TRSF MESENCHYMAL STEM CELL	1686.00	0.00	0.00	1686.00	0.00
7409	SRUTHI PHD STUDENT UGC	9292.00	0.00	0.00	9292.00	0.00
7411	DEV POLY ADHESIVE & POTT	206140.00	0.00	0.00	206140.00	0.00
7412	REMYA K CSIR FELLOW	19900.00	0.00	0.00	19900.00	0.00
7413	"PROJ/7413/ANTIMICRO-BIAL ACTIVITY"	89585.75	0.00	0.00	89585.75	0.00
7414	"PROJ/7414/EFFECT OF NANOGRAPHENE MOUSE.."	34620.00	0.00	0.00	34620.00	0.00
7415	"PROJ/7415/AXONAL GUIDANCE"	18450.00	0.00	0.00	18450.00	0.00
7416	"PROJ/7416/PULMONARY FIBROSIS"	51023	0	0.00	51023.00	0.00
7417	"PROJ/7417/INVITRO & INVIVO EVALUATION"	352864	0	0.00	352864.00	0.00
7419	PROJ/7419/DETERMINA-TION OF TOXICITY	52516.00	0.00	0.00	52516.00	0.00



0.00	575649.00	70047.00	13586	0.00	83633.00	659282.00	1036088.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3333.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	100747.00
0.00	0.00	0	0.00	0.00	0.00	0.00	22455.00
0.00	0.00	0.00	15000.00	0.00	15000.00	15000.00	750314.00
0.00	0.00	0.00	39210	0.00	39210.00	39210.00	330223.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6135.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1686.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206140.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	89585.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34620.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18450.00
0.00	0.00	0	10685.00	0.00	10685.00	10685.00	40338.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	352864.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	52516.00



7422	PROJ/7422/HISTOPATHOLOGICAL EVALUATION	2411492.07	0.00	493350	2904842.07	23400
7423	PROJ/7423/TRACKING CARDIAC STEM	63872	0.00	0.00	63872.00	0.00
7424	PROJ/7424/SYNAPTIC PROTEOME	271.00	4986.00	0.00	5257.00	0.00
7425	PROJ/7425/BIOENGINEERED SKIN AFT FOR ...	691	0.00	0.00	691.00	0.00
7426	PROJ/7426/POLYMERIC MICRO NEEDLES	160970.46	0	0.00	160970.46	68145.00
7427	PROJ/7427/ANIONIC POLY-SAECHARIDE BASED .	3003.05	20000.00	0	23003.05	0.00
7428	PROJ/7428/BACTERIAL RESISTANCE	30292	507200	0.00	537492.00	0.00
7429	PROJ/7429/BIORESORBABLE POLYMER MESH	101326.00	0.00	0.00	101326.00	0.00
7430	PROJ/7430/TEST OF CRANIAL FIXATION	201070	0.00	0.00	201070.00	0.00
7431	PROJ/7431/SHELL NACRE	4221.00	515600	0.00	519821.00	0.00
7432	PROJ/7432/CSIR CONTINGENCY GRANT	11430.00	20000	0.00	31430.00	0.00
7433	PROJ/7433/CSIR CONTINGENCY GRANT	4161.00	20000	0.00	24161.00	0.00
7434	PROJ/7434/CSIR CONTINGENCY GRANT	766.00	8384	0.00	9150.00	0.00
7435	PROJ/7435/CSIR CONTINGENCY GRANT	11266.00	20000.0	0.00	31266.00	0.00
7436	PROJ/7436/CSIR CONTINGENCY GRANT	101.00	8384	0.00	8485.00	0.00
7437	PROJ/7437/CSIR CONTINGENCY GRANT	13767.00	16767	0.00	30534.00	0.00
7438	PROJ/7438/SCTAC2010 DRUG FORMULATION	129673.58	0	0.00	129673.58	0.00



0.00	23400.00	0.00	552330	0.00	552330.00	575730.00	2329112.07
0.00	0.00	0.00	0	0.00	0.00	0.00	63872.00
0.00	0.00	0.00	3900.00	0.00	3900.00	3900.00	1357.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.00
0.00	68145.00	0.00	0	0.00	0.00	68145.00	92825.46
0.00	0.00	0.00	22852	0.00	22852.00	22852.00	151.05
0.00	0.00	487200	36629.00	0.00	523829.00	523829.00	13663.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	101326.00
0.00	0.00	0.00	0.00	0	0.00	0.00	201070.00
0.00	0.00	353359.00	15930	0.00	369289.00	369289.00	150532.00
0.00	0.00	0.00	20623	0.00	20623.00	20623.00	10807.00
0.00	0.00	0.00	16107	0.00	16107.00	16107.00	8054.00
0.00	0.00	0.00	0	0.00	0.00	0.00	9150.00
0.00	0.00	0.00	2000	0.00	2000.00	2000.00	29266.00
0.00	0.00	0.00	0	0.00	0.00	0.00	8485.00
0.00	0.00	0.00	30534	0.00	30534.00	30534.00	0.00
0.00	0.00	0.00	0	0.00	0.00	0.00	129673.58



7439	CSIR CONT.GRANT/MEDHA-SURENDRANATH	998	20000	0.00	20998.00	0.00
7440	CSIR CONT.GRNAT/MANJULA P M	18356	0	0.00	18356.00	0.00
7441	PROJ/7441/THERMORE-SPONSIVE POLYMERIC	115410.00	0	201700.00	317110.00	0.00
7442	PROJ/7442/RAPID PROTOTYPING FACILITY	142809.00	0	0.00	142809.00	0.00
7443	PROJ/7443/MATRIX GEL(CHOLEGEL)	17177.00	411158	0.00	428335.00	0.00
7444	PROJ/7444/DIABETIC FOOT ULCER	69944.00	0	0.00	69944.00	0.00
7445	PROJ/7445/RIGID KNEE BRACE	40485.00	0	0.00	40485.00	0.00
7446	PROJ/7446/FAST RESORBING CERAMIC	20000.00	0	0.00	20000.00	0.00
7447	PROJ/7447/BIOMINERAL BASED SELF-SETTING	180227.00	114253	0.00	294480.00	0.00
7448	PROJ/7448/STRUCTURAL PERFORMANCE ASSES..	65304.00	0	0.00	65304.00	0.00
7449	"PROJ/7449/SHORT COIR FIBER"	33120.00	0.00	0.00	33120.00	0.00
7450	"PROJ/7450/HYBRID COATINGS"	12174.00	0.00	0.00	12174.00	0.00
7451	"PROJ/7451/EFFECTS OF BACOPA MONNIERI ..."	101872.00	0.00	0.00	101872.00	0.00
7452	"PROJ/7452/ANTI-MICROBIAL ACTIVITY"	134374.00	48000	0.00	182374.00	0.00
7453	PROJ/7453/LIVER SCAFFOLDS	0.00	20000	0.00	20000.00	0.00
7454	PROJ/7454/NANOSENSITIZERS	235760.00	431520	0.00	667280.00	0.00
7455	PROJ/7455/RAPID DIAGNOSTIC KIT	48034.00	0	0.00	48034.00	32400.00



0.00	0.00	0.00	20998	0.00	20998.00	20998.00	0.00
0.00	0.00	0.00	0	0.00	0.00	0.00	18356.00
0.00	0.00	0.00	5950	0.00	5950.00	5950.00	311160.00
0.00	0.00	72090.00	45684	0.00	117774.00	117774.00	25035.00
0.00	0.00	0.00	0	0.00	0.00	0.00	428335.00
0.00	0.00	0.00	0	0.00	0.00	0.00	69944.00
0.00	0.00	20000.00	0	0.00	20000.00	20000.00	20485.00
0.00	0.00	0.00	0	0.00	0.00	0.00	20000.00
0.00	0.00	274480.00	14476	0.00	288956.00	288956.00	5524.00
0.00	0.00	0.00	27686	0.00	27686.00	27686.00	37618.00
0.00	0.00	0.00	3000	0.00	3000.00	3000.00	30120.00
0.00	0.00	0.00	0	0.00	0.00	0.00	12174.00
0.00	0.00	57600.00	42606	0.00	100206.00	100206.00	1666.00
0.00	0.00	0.00	126824	0.00	126824.00	126824.00	55550.00
0.00	0.00	0.00	18762	0.00	18762.00	18762.00	1238.00
0.00	0.00	647280.00	1770	0.00	649050.00	649050.00	18230.00
0.00	32400.00	0.00	0	0.00	0.00	32400.00	15634.00



7456	"PROJ/7456/EVALUATION STUDIES OF DTRT"	700000.00	0	0.00	700000.00	0.00
7457	"PROJ/7457/BIODEGRADABLE ORTHOTIC WRIST"	0.00	1296000	0.00	1296000.00	0.00
7458	PROJ/7458/CSIR CONTINGENCY	0.00	20000	0.00	20000.00	0.00
7459	"PROJ/7459/SANDWICH IMMUNOSENSOR"	0.00	429667	0.00	429667.00	0.00
7460	PROJ/7460/DRUG EFFICACY	0.00	477645	0.00	477645.00	0.00
7461	"PROJ/7461/TECHNOLOGY CONCLAVE 2022"	0.00	0	3823267.00	3823267.00	0.00
7462	PROJ/7462/DEW-2022	0.00	0	926042.00	926042.00	0.00
7463	PROJ/7463/CHITRA JOURNAL	0.00	20580	0.00	20580.00	0.00
8004	PROJ/8004/PROGRAM SUPPORT & TISSUE	-278345.00	0.00	0.00	-278345.00	0.00
8005	PROJ/8005/PROGRAM SUPPORT & TISSUE	-98722.00	0.00	0.00	-98722.00	0.00
8006	PROJ/8006/BIOCONJUGATION NANO MAT.	139019.00	0.00	0.00	139019.00	0.00
8008	PROJ/8008/CSIR GRANT-PADMAJA.P.NAMBI	12990.00	0.00	0.00	12990.00	0.00
8009	PROJ/8009/DBT/DR.T.V.ANILKUMAR/DE...TISSUE	-310641.00	0.00	0.00	-310641.00	0.00
8011	PROJ/8011/NANOFRONT/DR.NIRANJAN/INTRAMAS	139900.00	0.00	0.00	139900.00	0.00
8012	PROJ/8012/VSSC/DR.NIRANJAN/DESIGN STUDIES	2148623.00	0.00	0.00	2148623.00	0.00
8015	PROJ/8015/DR.ANOOPKUMAR/PROGRAMME...	12581.00	0.00	0.00	12581.00	0.00
8020	PROJ/8020/CSIR/DR.LISSY KRISHNAN	19974.36	0.00	0.00	19974.36	0.00



0.00	0.00	0.00	35000	0.00	35000.00	35000.00	665000.00
0.00	0.00	154684.00	53566	0.00	208250.00	208250.00	1087750.00
0.00	0.00	0.00	19627	0.00	19627.00	19627.00	373.00
0.00	0.00	413000.00	10572	0.00	423572.00	423572.00	6095.00
0.00	0.00	411000.00	0	0.00	411000.00	411000.00	66645.00
0.00	0.00	0.00	2910337	0.00	2910337.00	2910337.00	912930.00
0.00	0.00	0.00	820042	0.00	820042.00	820042.00	106000.00
0.00	0.00	0.00	0	0.00	0.00	0.00	20580.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-278345.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-98722.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139019.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12990.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-310641.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2148623.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12581.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19974.36



8021	PROJ/8021/ANGIOGENESIS EXP/DR.UMASHANKAR	79036.00	0.00	0.00	79036.00	0.00
8023	PROJ/8023/KSCSTE/ DR.H.K.VARMA	76545.00	0.00	0.00	76545.00	0.00
8024	PROJ/8024/IIT/DR.PR.ANIL- KUMAR	2935.00	0.00	0.00	2935.00	0.00
8026	PROJ/8026/	3339.00	0.00	0.00	3339.00	0.00
8027	PROJ/8027/DR.PV.MOHAN- AN	79732.00	0.00	0.00	79732.00	0.00
8028	PROJ/8028/DR.DIKSHA PAINULY	22332.00	0.00	0.00	22332.00	0.00
8031	PROJ/8031	-309053.00	0.00	0.00	-309053.00	0.00
8032	PROJ/8032/O.S.N.NAIR	128471.00	0.00	0.00	128471.00	0.00
8034	PROJ/8034/FLURO PASSI... DR.ROY JOSEPH	679576.1	0.00	0.00	679576.10	0.00
8035	PROJ/EVALN OF SEWING RING-DR.UMASHANKAR	18801.00	0.00	0.00	18801.00	0.00
8038	PROJ/DEV OF MISSION PROGRAM - DR.GSB	1182223.00	0.00	0.00	1182223.00	0.00
8040	PROJ/SYNTHESIS OF OX- IDE-DR.H.K.VARMA	1475.00	0.00	0.00	1475.00	0.00
8046	PROJ/DIFF. OF ADULT PRO - DR.ASHA.S.MATHEW	739755.00	0.00	0.00	739755.00	0.00
8049	PROJ/NEW VISION BIO- MAT-DR.C.P.SHARMA	13271.00	0.00	0.00	13271.00	0.00
8059	PROJ/CELL SHEET EN- GG-DR.PR.ANILKUMAR	108000.00	0.00	0.00	108000.00	0.00
8062	PROJ/ACCELERATED ARE- ING../MR.C.V.MURALI	213728.00	0.00	0.00	213728.00	0.00
8064	NONVIRAL GENE DELIVERY VECTORS- DR.REKHA	33801.00	0.00	0.00	33801.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79036.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76545.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3339.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79732.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22332.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-309053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128471.00
0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	679576.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18801.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1182223.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1475.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739755.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13271.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213728.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33801.00



8068	INSPIRE RESEARCH PROJECT -DR.BINDU.PNAI R	3957.00	0.00	0.00	3957.00	0.00
8069	PROJ/8069/STUDIES BIO-DEGRADABLE	1425.00	0.00	0.00	1425.00	0.00
8070	PROJ/8070/PINSPIRE FACULTY AWARD-DR.SHIV	472880.65	0.00	0.00	472880.65	0.00
8071	PROJ/8071/REGEN .OF INTERVERTEBRAL DISC	5840.00	0.00	0.00	5840.00	0.00
8072	PROJ/8072/NANO CALCIUM PHOSPHATE	15412.10	0.00	0.00	15412.10	0.00
8074	PRODUCTION OF NOVEL NANO INDO-UK DR.CPS	303180.00	0.00	0.00	303180.00	0.00
8077	HOME BASED VITAL SIGNS - DR.NIRANJAN.D.	204509.75	0.00	0.00	204509.75	0.00
8079	DOSE RANGING STUDY FOR DES / DR.SABAREES	731710.00	0.00	0.00	731710.00	0.00
8082	ASSESSMENT OF CERAM-ICCONSTRUCTS - FRANC	37118.00	0.00	0.00	37118.00	0.00
8083	IN VITRO OSTEOARTHRICTIC-DR.NEETHUMOHAN	8294.82	0.00	0.00	8294.82	0.00
8086	PROJ/8086/GOLD NANORODS FOR THERAPY	18626.77	0.00	0.00	18626.77	0.00
8087	PROJ/8087/CONTROLLED DELIVERY	26580.86	0.00	0.00	26580.86	0.00
8090	INSPIRE FELLOW PHD KEERTHI S JRF	413206	0	0.00	413206.00	0.00
8094	ALTERNATE	902.02	0.00	0.00	902.02	0.00
8095	DEV RAPID UTI DR. MAYA - DST	8173.15	0.00	0.00	8173.15	0.00
8097	MULTIFUNCN - DBT SUNITHA PREM	223322.22	0.00	0.00	223322.22	0.00
8098	HOW ACTIN FILAMENT STRUCTUDR RENU MOH	1129.00	0.00	0.00	1129.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3957.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1425.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472880.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5840.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15412.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303180.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204509.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731710.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37118.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8294.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18626.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26580.86
0.00	0.00	389760	0.00	0.00	389760.00	389760.00	0.00	23446.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8173.15
0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	223322.22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1129.00



8102	"ENGINEERING BIOMIMETIC.... NICHE TARA.S"	54224.75	0.00	0.00	54224.75	0.00
8106	PROJ/8106/MECHANISM OF ANGIOGENESIS	0	18301	0.00	18301.00	0.00
8107	"PROJ/8107/DEFINING MECHANO-BIOLOGY TO HETEROGENEITY IN MUSCLE STEM-BIOLOGY"	1149415.52	0	64335.00	1213750.52	0.00
8108	"PROJ/8108/Development Of A Dental Restorative Material Based On Inorganic Hybrid Resin OF A DENTAL RES..."	44556.45	0.00	0.00	44556.45	0.00
8113	"PROJ/8113/TREATMENT OF BONE DEFECTS"	139800.00	0.00	0.00	139800.00	0.00
8114	"PROJ/8114/NANO PARTICLES WITH CELLS"	27733.17	0	0.00	27733.17	0.00
8115	PROJ/8115/TECHNOLOGY RESEARCH CENTRE	36188722.57	0.00	76417436.53	112606159.10	5692693.00
8116	"PROJ/8116/Program support of Translational research on Bio materials for orthopaedics and Dental applications SUPPORT ON TRAN..."	292646.71	0	0.00	292646.71	0.00
8117	"PROJ/8117/Gold Nanorod Based Targeted nanoprobe for cancer theranostics: Diagnosis by surface Enhanced Raman Scattering (SERS) and Fluorescence imaging and therapy by PDT and PPT BASED TARGETED"	10371.19	0	0.00	10371.19	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	54224.75
0.00	0.00	0.00	0	0.00	0.00	0.00	18301.00
0.00	0.00	1004032.00	18900.00	0.00	1022932.00	1022932.00	190818.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44556.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139800.00
0.00	0.00	0.00	27675.00	0.00	27675.00	27675.00	58.17
0.00	5692693.00	2039766.00	3916694.00	100957006.1	106913466.10	112606159.10	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	292646.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10371.19



8124	PROJ/8124/DEV. OF AORTIC STENT GRAFT	3100868.36	250000.00	-2155022.36	1195846.00	0.00
8125	PROJ/8125/DEV. OF DEEP BRAIN STIMULATOR	1727212.99	0.00	-1727212.99	0.00	0.00
8126	PROJ/8126/CARDIOVERTER DEFIBRILLATOR	7409327.94	0.00	-6540264.94	869063.00	112035.00
8128	PROJ/8128/DEPT.OFANNU-LOPLASTY./MITRALVALVE-CORRECTION	4078201.80	0.00	-4058401.80	19800.00	0.00
8129	PROJ/8129/DEVPT.OF BIO-PROSTHETICHEART VALVE	3476337.77	0.00	-2218542.77	1257795.00	0.00
8134	PROJ/8134/HYDROCEPHALUS SHUNT	5490037.00	620000.00	-4550504.00	1559533.00	937685.00
8135	PROJ/8135/STANDARDIZATION OF ALBUMIN	739723.80	0.00	-491923.80	247800.00	0.00
8137	PROJ/8137/3D PRNTNG OF SKIN TISSUE CONSTRUCTS FOR IN-VIRTO TESTING&APPLICATIONS	804108.68	0.00	-452128.68	351980.00	164313.00
8138	PROJ/8138/DEVLPMT OF PLATFORM TECLGY IMPLATABLE MICRO INFUSION RECHRGING SYSTEM	1073507.72	0.00	-1001633.72	71874.00	0.00
8139	PROJ/8139/PARYLENE COATING FOR IMPLANTABLE MEDICAL DEVICES& DELIVERY SYSTEM	556872.88	0.00	-556872.88	0.00	0.00
8146	PROJ/8146/POINT OF CARE DETECTION	1147374.75	1000000.00	-1735475.75	411899.00	0.00
8147	PROJ/8147/POINT OF CARE DIAGNOSIS	878290.05	1500000.00	-2372679.05	5611.00	0.00
8148	PROJ/8148/ALGINATE SCAFFOLD	640139.09	253362.00	-451397.09	442104.00	0.00
8150	PROJ/8150/DEV. OF OCCLUSION DEVICE	355927.74	280000.00	-219318.74	416609.00	0.00



0.00	0.00	475757.00	720089.00	0.00	1195846.00	1195846.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	112035.00	195414.00	561614.00	0.00	757028.00	869063.00	0.00
0.00	0.00	19800.00	0.00	0.00	19800.00	19800.00	0.00
0.00	0.00	329438.00	928357.00	0.00	1257795.00	1257795.00	0.00
0.00	937685.00	621848.00	0.00	0.00	621848.00	1559533.00	0.00
0.00	0.00	0.00	247800.00	0.00	247800.00	247800.00	0.00
0.00	164313.00	0.00	187667.00	0.00	187667.00	351980.00	0.00
0.00	0.00	71874.00	0.00	0.00	71874.00	71874.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	327600.00	84299.00	0.00	411899.00	411899.00	0.00
0.00	0.00	0.00	5611.00	0.00	5611.00	5611.00	0.00
0.00	0.00	0.00	442104.00	0.00	442104.00	442104.00	0.00
0.00	0.00	310664.00	105945.00	0.00	416609.00	416609.00	0.00



8152	PROJ/8152/DEVELOPMENT OF TITANIUM NITRATE COATED CORONARY STENT	1814679.65	410680.00	-936340.65	1289019.00	0.00	
8155	PROJ/8155/DEVPT.OF FLOW DIVERTERTREATMENT OFANEURYSMS	1813801.24	300000.00	-1587033.24	526768.00	0.00	
8157	PROJ/8157/DEVLPMT OF PLRS&HIGH STAKE DECE- SION MKNG FROM CON- CEPT PDT	347545.00	360000.00	-428965.00	278580.00	0.00	
8158	PROJ/8158/PRIMER TECH- NOLOGY TNFR TECHN- ICAL,MKT,FINICIAL,CL,RE- GLURTY INPUTS	13684.30	108000.00	-121684.30	0.00	0.00	
8160	PROJ/8160/TOXICOLOGI- CAL EVALUATION	1197036.90	656000.00	-1214878.90	638158.00	0.00	
8161	PROJ/8161/LARGE ANIMAL EVALUATION	6282678.05	219000.00	-5465246.05	1036432.00	0.00	
8162	PROJ/8162/BLOOD COM- PATIBILITY	172218.60	304000.00	-90193.60	386025.00	65454.00	
8163	PROJ/8163/CYTOCOMPAT- IBILITY	713805.20	0.00	-713805.20	0.00	0.00	
8164	PROJ/8164/HYTOPATHO- LOGICAL EVALUATION	351652.52	0.00	-351652.52	0.00	0.00	
8165	PROJ/8165/MICROBIOLOGI- CAL EVALUATION	91120.34	0.00	-91120.34	0.00	0.00	
8166	PROJ/8166/ANALYTICAL CHARACTERISATION	875857.60	0.00	-875857.60	0.00	0.00	
8167	PROJ/8167/DESIGN & PRO- TOTYPING	237517.60	926000.00	-228709.60	934808.00	0.00	
8171	PROJ/8171/ENTERIC COAT- ING & MICRO INCAPSULA- TION OF ANTIBODIES	8806.4	0.00	0.00	8806.40	0.00	



0.00	0.00	303986.00	985033.00	0.00	1289019.00	1289019.00	0.00
0.00	0.00	305898.00	220870.00	0.00	526768.00	526768.00	0.00
0.00	0.00	278580.00	0.00	0.00	278580.00	278580.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	508394.00	129764.00	0.00	638158.00	638158.00	0.00
0.00	0.00	168240.00	868192.00	0.00	1036432.00	1036432.00	0.00
0.00	65454.00	320571.00	0.00	0.00	320571.00	386025.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	907769.00	27039.00	0.00	934808.00	934808.00	0.00
0.00	0.00	0.00	0	0.00	0.00	0.00	8806.40



8173	PROJ/8173/BLOOD DRAIN AREA TARGETED NANO CONSTRUCTS FOR DIAGNOSIS OF BRAIN DISEASES & DELIVERY OF THERAPEUTICS INTO THE BRAIN	3463.23	0.00	0.00	3463.23	0.00
8175	PROJ/8175/MUSTER- MUSCULOSKELETAL STEM CELL TARGETING	1656571.74	0.00	0	1656571.74	0.00
8176	PROJ/8176MUSTER- MUSCULOSKELETAL STEM CELL TARGETING	645128.18	0.00	150687.00	795815.18	0.00
8178	PROJ/8178/PRECLINICAL EVALUATION & COMMERCIALISATION ANTI SNAKE VENOM (IGY)	55086.9	0.00	0.00	55086.90	0.00
8179	PROJ/8179/DEVELOPMENT OF NOVEL PROTOTYPE MECHANICAL PLOT RETRIEVER FOR TREATMENT OF ACUTE CEREBRAL ISCHEMIC STROKE	281434.75	0.00	0.00	281434.75	0.00
8180	PROJ/8180/TO MODEL THE EFFECT OF MUTATION OF HCN CHANNELS IN NEURONAL EXITABILITY AND IMPACT OF GABABR ON GIRK AND HCN MUTATION USING NEURON	43768	0	0	43768.00	0.00
8182	PROJ/8182/A TISSUE ENGINEERED SKIN SUBSTITUTE WITH LOCALISED HAIR FOLICLE STEM CELLS FOR HAIR FOLICLES AND SEBACIOUS GLAND REGENERATION	32075.04	0.00	217	32292.04	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	3463.23
0.00	0.00	0.00	594028.00	0.00	594028.00	594028.00	1062543.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	795815.18
0.00	0.00	0	0.00	0.00	0.00	0.00	55086.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	281434.75
0.00	0.00	0.00	0.00	0	0.00	0.00	43768.00
0.00	0.00	0.00	0	32292	32292.00	32292.00	0.04



8183	PROJ/8183/BIO ENGI-NEERED CONSTRUCT WITH CARDIAC MESENCHYMAL CELLS FOR MYOCARDIAL REPAIR	18408.53	1903592	497.00	1922497.53	0.00
8185	PROJ/8185/BLOOD BRAIN BARRIER PERMEABLE NANOCARRIERS FOR DIAGNOSIS7THERAPY OF NEURO GENERATIVE DISEASES	1958328.27	0.00	333.00	1958661.27	0.00
8186	PROJ/8186/3D PRINTED CELL FREE BIPHASIC MA-TRICCES LOADED WITH AN ADMIXTURE OF BIOMOL-ECULES FOR ENHANCED PROGENITOR CELL	37075	75756	0.00	112831.00	0.00
8187	PROJ/8187/DEVELOPMENT OF HUMAN-ON-A-CHIP DEVICE TECHNOLOGY	2518113.38	0.00	0.00	2518113.38	0
8188	PROJ/8188/EXPERT ADVI-SORY GROUP	300114.00	0.00	0.00	300114.00	0.00
8189	PROJ/8189/CARE IN heart failure NT pro BNP POC DEVICE	3597530.25	0	0.00	3597530.25	0
8190	PROJ/8190/MAGNETO-optic sensor for cardiac biomarker detection.	169219.67	0	0.00	169219.67	0
8191	PROJ-8191:INDO-JA-PAN-ANTI -MICROBIAL peptide(II37) loaded multi-functional	202000.00	0	0.00	202000.00	0
8192	PROJ/8192/B277:B282EX-TENDING BENEFITS OF BIO-MEDICAL SCIENCE &TECH TO ST COMPONENTS	9810289.51	0.00	254444.00	10064733.51	4851276.00



0.00	0.00	1422000.00	124615.00	497.00	1547112.00	1547112.00	375385.53
0.00	0.00	878400.00	894273.00	102588.00	1875261.00	1875261.00	83400.27
0.00	0.00	0	0.00	0.00	0.00	0.00	112831.00
0.00	0.00	169103.00	588738.00	718400.00	1476241.00	1476241.00	1041872.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300114.00
0.00	0.00	15707.00	251168.00	61666.00	328541.00	328541.00	3268989.25
0.00	0.00	0.00	0	0.00	0.00	0.00	169219.67
0.00	0.00	0.00	0	0.00	0.00	0.00	202000.00
0.00	4851276.00	3702099.00	124871.00	1192969.00	5019939.00	9871215.00	193518.51



8193	PROJ/8193/EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO SC COMPONENTS	4067337.81	0.00	135652.00	4202989.81	1070106.00
8194	PROJ/8194/STEM CELL DERIVED EXOSOMETHERAPY FOR CLINICAL MGT OF LUNG DAMAGEIN CRITICALLY ILL CORONA VIRAL PNEUMONIA PATIENTS	194893.82	93703.00	0.00	288596.82	0.00
8195	"PROJ/8195/AN EASY 7RAPID DETECTION PLATFORM FOR VIRAL DISEASES FROM SALIA"	503296.71	0.00	20887.00	524183.71	0.00
8196	"PROJ/8196/DEVPT OF MODIFIED GLASS IONOMER CEMERT TO IMPROVE MECHANICAL PROPERTIES"	238372.00	500000.00	7188.00	745560.00	0.00
8197	"PROJ/8197/PURDUE UNIVERSITY OVERSEASES VISITING DOCTORAL FELLOWSHIP"	0.00	187200.00	0.00	187200.00	0.00
8198	"PROJ/8198/EFFICACY EVALUATION OF 3D BIOPRINTED LIVER CONSTRUCTS ESTABLISED FROM NICHE SPECIFIC BIOINIK&STEMCELL DERIVED HEPATOCYTE LIKE CELL"	205613.00	1300000.00	5552.00	1511165.00	0.00
8199	PROJ/8199/DESIGN AND DEVPT OF A MICRO DIALYSIS SET-UP FOR CEREBRAL APPLICATIONS	1243722.00	0.00	43810.00	1287532.00	0.00
8200	"PROJ/8200/GENDER ADVANCEMENT FOR TRANSFORMING INSTITUTIONS"	39554.00	0.00	1204.00	40758.00	0.00



0.00	1070106.00	2334072.00	292714.00	506097.00	3132883.00	4202989.00	0.81
0.00	0.00	0.00	0.00	288596.00	288596.00	288596.00	0.82
0.00	0.00	0.00	284233.00	0.00	284233.00	284233.00	239950.71
0.00	0.00	389644.00	160760.00	50000.00	600404.00	600404.00	145156.00
0.00	0.00	187200.00	0.00	0.00	187200.00	187200.00	0.00
0.00	0.00	129445.00	296582.00	100000.00	526027.00	526027.00	985138.00
0.00	0.00	380305.00	305573.00	601654.00	1287532.00	1287532.00	0.00
0.00	0.00	0.00	16690.00	23078.00	39768.00	39768.00	990.00



8201	"PROJ/8201/DEVPT OF PLASTICIZER FREE ACRYLIC DENTURE SOFT LINERS USING NANOGELADDITIVES"	990706.00	0.00	22348.00	1013054.00	0.00
8202	"PROJ/8202/DEVPT OF PEDICLE SCREW BASED DYNAMIC STABILIZATION SYSTEMS FOR DEGENERATIVES DISEASES OF LUMBOSACRAL SPINE"	987200.00	0.00	11872.00	999072.00	0.00
8204	PROJ/8204/SYNTHESIS AND CHARACTERISATION OF Zn-Fe LAYERED DOUBLE HYDROXIDE 3D SCAFFOLD LOAED WITH ANTI-INFLAMMATORY PEPTIDE	0.00	1065600.00	0.00	1065600.00	0.00
8205	"PROJ/8205/NATIONAL TRANSLATIONAL RESEARCH FACILITY FOR BIOMATERIAL&DEVICE&INVITRO DIAGNOSTICS"	84795200.00	0.00	288001.00	85083201.00	0.00
8207	PROJ/8207/ALGINATEDIALDEHYDE-GELATIN AS APOST SURGICAL ADHESION PREVENTION MATERIAL IN CARDIC SURGERY SWINE	0.00	1471000.00	0.00	1471000.00	0.00
8208	PROJ/8208/DESIGNER SMALL DIAMETER VASCULAR GRAFTS FOR REDUCED NEOINTIMAL HYPERPLASIA THROUGH	0.00	843000.00	0.00	843000.00	0.00
8209	PROJ/8209/EXPLORING THE EFFECT OF SERETOME OF PLALTELET MESENCHYMAL STEM CELL SPHEROIDS ON ANGIOGENESIS AND HEALINGCHRONIC WOUNDS	0.00	2588000.00	0.00	2588000.00	0.00



0.00	0.00	287680.00	340837.00	386012.00	1014529.00	1014529.00	-1475.00
0.00	0.00	284742.00	80132.20	548623.00	913497.20	913497.20	85574.80
0.00	0.00	725193.00	190780.00	100000.00	1015973.00	1015973.00	49627.00
	0.00	159306.00	187975.00	14202407.00	14549688.00	14549688.00	70533513.00
0.00	0.00	238794.00	634255.00	0.00	873049.00	873049.00	597951.00
0.00	0.00	205320.00	15673.00	62000.00	282993.00	282993.00	560007.00
0.00	0.00	194880.00	40540.00	115329.00	350749.00	350749.00	2237251.00



8210	PROJ/8210/DESIGNING AND STUDIES O NANOPLAT-FORMS FOR DIAGNOSTIC IMAGING AND TARGETED THERAPY	0.00	267952.00	0.00	267952.00	0.00
8211	FABRICATION OF TUMOR MICROENVIORNMENT RE-SPONSIVE MoS2/Fe/Au/TA// GoX/FA/ NANOCATALYST FOR SELECTIVE CANCER ABLATIO Via SYNERGISTI C CHEMO DYNAMIC &PHOTO-THERMAL	0.00	1065600.00	0.00	1065600.00	0.00
8212	PROJ/8212/DEVELOPMENT OF WEARABLE ADVANCED FALL DETTECTION WATCH WITH WIRELESS ALARM SYSTEM FOR HELP ACTI-VATION	0.00	724254.00	0.00	724254.00	0.00
8220	PROJ/8220/SPINAL FIXA-TION SYSTEM FOR THORA-COLUMBAR STABLIZATION	3100879.42	0.00	-1954037.42	1146842.00	0.00
8221	PROJ/8221/DEVELOPMENT OF HIGH-STRENGTH TI-6AI-+4V CASTINGS FOR ORTHOPAEDIC IMPLANTS	3472352.57	670000.00	-2619130.57	1523222.00	0.00
8222	PROJ/8222/BIOCERAMIC CAGES WITH AXIALLY ALIGNED PORES AS A SUB-STITUTE FOR TRICORTICAL BONE GRAFT	194402.77	0.00	-194402.77	0.00	0.00
8223	PROJ/8223/CORNEAL EPITHELIAL CELL SHEET ENGINEERING:STANDARD-IZATION & PRE-CLINICAL EVALUATION	2884131.73	0.00	-2299294.73	584837.00	0.00
8232	PROJ/8232/SPINAL CORD STIMULATOR	16528564.00	0.00	-15873776.00	654788.00	16832.00



0.00	0.00	267952.00	0.00	0.00	267952.00	267952.00	0.00
0.00	0.00	127600.00	0.00	100000.00	227600.00	227600.00	838000.00
0.00	0.00	0.00	0.00	50000.00	50000.00	50000.00	674254.00
0.00	0.00	420387.00	726455.00	0.00	1146842.00	1146842.00	0.00
0.00	0.00	424742.00	1098480.00	0.00	1523222.00	1523222.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	402643.00	182194.00	0.00	584837.00	584837.00	0.00
0.00	16832.00	577239.00	60717.00	0.00	637956.00	654788.00	0.00



8233	PROJ/8233/RAPID DIAG- NOSTIC KITS	9740534.40	0.00	-8890350.40	850184.00	0.00
8237	PROJ/8237/Oropharyngeal Sample Collection Kit"	0.00	0.00	48520.00	48520.00	0.00
8239	PROJ/8239/Development of a cost effective Ventilator"	690938.07	0.00	-416451.07	274487.00	0.00
		283808190.18	24391144.00	64849651.10	373048985.28	13783537.00

	INTERNAL PROJECTS					
6230	PROJ/6230/CAVITY CON- FORMABLE SSSR	0.00	0.00	135450	135450.00	0.00
6235	PROJ/6235/PLATELET RICH PLASMA	0.00	0.00	38010	38010.00	0.00
6236	PROJ/6236/VASCULAR MODEL	0.00	0.00	2904	2904.00	0.00
6237	PROJ/6237/SUCTION-RE- TRACTOR DEVICE	0.00	0.00	18000	18000.00	0.00
6238	PROJ/6238/COMPLETE BLOOD COUNT	0.00	0.00	1500	1500.00	0.00
6239	PROJ/6239/ALGINATE DIALDEHYDE	0.00	0.00	72000	72000.00	0.00
6240	PROJ/6240/BONE GRAFT EXPANDER	0.00	0.00	23500	23500.00	0.00
6241	PROJ/6241/PORCINE PERI- CARDIUM	0.00	0.00	198700	198700.00	0.00
6243	PROJ/6243/RS.5.10 LAKHS	0.00	0.00	168876	168876.00	0.00
6244	PROJ/6244/AUGMENTAT. ANALYTICAL FACILITY	0.00	0.00	5381	5381.00	0.00
6245	PROJ/6245/CERAMIC TILE FORMS	0.00	0.00	294827	294827.00	0.00
6247	PROJ/6247/PRE-VALIDA- TION OF IN VITRO ...	0.00	0.00	3780	3780.00	0.00



0.00	0.00	47692.00	802492.00	0.00	850184.00	850184.00	0.00
0.00	0.00	0.00	48520.00	0.00	48520.00	48520.00	0.00
0.00	0.00	0.00	274487.00	0.00	274487.00	274487.00	0.00
0.00	13783537.00	25708536.00	61804767.20	120199214.10	207712517.30	221496054.30	151552930.98

0.00	0.00	0.00	135450.00	0.00	135450.00	135450.00	0.00
0.00	0.00	0.00	38010.00	0.00	38010.00	38010.00	0.00
0.00	0.00	2904.00	0.00	0.00	2904.00	2904.00	0.00
0.00	0.00	18000.00	0.00	0.00	18000.00	18000.00	0.00
0.00	0.00	0.00	1500.00	0.00	1500.00	1500.00	0.00
0.00	0.00	0.00	72000.00	0.00	72000.00	72000.00	0.00
0.00	0.00	0.00	23500.00	0.00	23500.00	23500.00	0.00
0.00	0.00	0.00	198700.00	0.00	198700.00	198700.00	0.00
0.00	0.00	168000.00	876.00	0.00	168876.00	168876.00	0.00
0.00	0.00	0.00	5381.00	0.00	5381.00	5381.00	0.00
0.00	0.00	0.00	294827.00	0.00	294827.00	294827.00	0.00
0.00	0.00	0.00	3780.00	0.00	3780.00	3780.00	0.00



6248	PROJ/6248/development of a device	0.00	0.00	184507	184507.00	0.00
6250	PROJ/6250/DEVELOPMENT OF A DEVICE.....	0.00	0.00	10983	10983.00	0.00
		0.00	0.00	1158418.00	1158418.00	0.00
	Total (C)	283808190	24391144	66008069	374207403	13783537
	GRAND TOTAL (A+B+C)	863069350	116150940	804836657	1784056947	15603411



0.00	0.00	0.00	184507.00	0.00	184507.00	184507.00	0.00
0.00	0.00	0.00	10983.00	0.00	10983.00	10983.00	0.00
0.00	0.00	188904.00	969514.00	0.00	1158418.00	1158418.00	0.00
0	13783537	25897440	62774281	120199214	208870935	222654472	151552931
0	15603411	67844152	76045674	868537395	1012427221	1028030632	756026314



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 4-SECURED LOANS AND BORROWINGS:		2022-2023	2021-2022
	1. Central Government	--	--
	2. State Government (Specify)	--	--
	3. Financial Institutions	--	--
	a) Term Loans	--	--
	b) Interest accrued and due	--	--
	4. Banks:	--	--
	a) Term Loans-Interest accrued and due	--	--
	b) Other Loans(specify)- Interest accrued and due-Over draft	--	--
	5. Other Institutions and Agencies	--	--
	6. Debentures and Bonds	--	--
	7. Others(Specify)	--	--
	Against OD facility- cheques issued	--	--
	TOTAL		
SCHEDULE 5-UNSECURED LOANS AND BORROWINGS		2022-2023	2021-2022
	1. Central Government	--	--
	2. State Government (Specify)	--	--
	3. Financial Institutions	--	--
	4. Banks:	--	--
	a) Term Loans	--	--
	b) Other Loans(specify)	--	--
	5. Other Institutions and Agencies	--	--
	6. Debentures and Bonds	--	--
	7. Fixed Deposits	--	--
	8. Others(Specify)	--	--
	TOTAL		
SCHEDULE 6-DEFERRED CREDIT LIABILITIES:		2022-2023	2021-2022
	a) Acceptances secured by hypothecation of capital equipment and other assets	--	--
	b) Others		
	TOTAL	--	--

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 7-CURRENT LIABILITIES AND PROVISIONS		2022-2023	2021-2022
1. Acceptances			
2. Sundry Creditors:			
a) For Goods		213718097	195201488
b) Others		0	0
3. Advances Received		62512902	84190898
4. Interest accrued but not due on:		0	0
a) Secured Loans / borrowings		0	0
b) Unsecured Loans / borrowings		0	0
5. Statutory Liabilities:		0	0
a) Overdue			
b) Others		6300527	6938924
6. Other current Liabilities		187900528	452019441
TOTAL(A)		470432055	738350752
B. PROVISIONS			
1. For Taxation		0	0
2. Gratuity		0	0
3. Accumulated Leave Encashment		0	0
4. Trade Warranties/Claims		0	0
5. Others(Specify) Audit fee		350000	400000
Emergency Reserve Fund contribution		0	0
Technology Development Fund contribution		4011476	3764366
TOTAL(B)		4361476	4164366
TOTAL(A+B)		474793531	742515118

Sd/-
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Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 8- FIXED ASSETS

PARTICULARS	GROSS BLOCK			
	Cost/valuation as at the beginning of the year (01.04.2022)	Additions during the year 2022-23	Deductions during the year 2022-23	Cost
A. FIXED ASSETS:				
1. LAND:				
a) Freehold	16894606	0	0	
b) Leasehold				
2. BUILDINGS:				
a) On Freehold Land *	47627608	0	0	
b) On Leasehold Land				
c) Ownership Flats/Premises				
d) Superstructures on Land not belonging to the entity	477182357	0		
3. A) PLANT MACHINERY & EQUIPMENT	3255439286	31564583	10120488	
B) Equipment - From Non Monetary grants	2	0	0	
4. VEHICLES	8546800	0		
5. FURNITURE, FIXTURES	94116190	442471	0	
6. OFFICE EQUIPMENT	1236622	0	0	
7. COMPUTER/ PERIPHERALS	9108546	0	1930876	
8. ELECTRIC INSTALLATIONS	173068457	0	0	
9. LIBRARY BOOKS	247104725	13351264	0	
10. TUBEWELLS & W.SUPPLY	301965	0		
11. OTHER FIXED ASSETS				
A) OXYGEN CYLNDRS/GAS PLANT INST	3011724	10871680		
B) KITCHEN/CANTEEN EQUIPMENTS	4111782	187317	0	
C) PAINTINGS	450216	0		
D) SURGICAL EQUIPMENTS	1147384	0	0	
Total for the year (Total -A)	4339348268	56417315	12051364	
Total for the previous year	4285709814	577747478.8	110010482.4	
Capitall Work in Progress (B)	1051641071	554155423	0	
Total for the year (A+B)	5390989339	610572738	12051364	

* Depreciation for item2(a) has been provided along with depreciation on 2(d)

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Director



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Valuation at the year end (31.03.2023)	DEPRECIATION				NET BLOCK	
	Depreciation as at the beginning of the year (01.04.2022)	Depr on items written off	During the year 2022-23	Total up to the year end (31.03.2023)	As at the end of current year end (31.03.2023)	As at the previous year end (31.03.2022)
16894606	0	0	0	0	16894606	16894606
47627608	0		0	0		
477182357	371606985	0	15320298	386927283	137882681	153202979
3276883381	2445543117	8591856	125989818	2562941080	713942301	809896169
2	1	0	0	1	1	1
8546800	7676613		130528	7807141	739659	870187
94558661	60269777	0	3428888	63698666	30859995	33846413
1236622	1111206		12542	1123747	112875	125416
7177670	8931180	1930866	70942	7071256	106414	177366
173068457	123589256	0	4947920	128537177	44531281	49479201
260455989	228974634	0	12592542	241567176	18888813	18130091
301965	247286		5468	252754	49211	54679
13883404	2384642		4599505	6984147	6899257	627082
4299099	2187775	0	211132	2398908	1900192	1924007
450216	419319		3090	422409	27807	30896
1147384	1129421	0	7185	1136606	10778	17963
4383714219	3254071213	10522722	167319858	3410868350	972845869	1085277056
5390989339	3171993332	100151715	80896021	3252889354	2138099986	2136918125
1605796494	0	0	0	0	1605796494	1051641071
5989510713	3254071213	10522722	167319858	3410868350	2578642363	2136918125

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		2022-2023	2021-2022
1. In Government Securities		47081032	47081032
2. Other approved Securities		5685391	5685391
3. Shares		0	0
4. Debentures and Bonds		0	0
5. Subsidiaries and Joint Ventures		0	0
6. Others (to be specified)		0	0
	Pension & staff funds	165563328	159720544
	Project funds	166813610	269829648
TOTAL		385143361	482316615
SCHEDULE 10-INVESTMENTS-OTHERS		2022-2023	2021-2022
1. In Government Securities		--	--
2. Other approved Securities		--	--
3. Shares		--	--
4. Debentures and Bonds		--	--
5. Subsidiaries and Joint Ventures		--	--
6. Others (to be specified) Sinking Fund Investments		150000000	150000000
	Technology Fund	105904290	102139924
6. Others (to be specified)		--	--
TOTAL		255904290	252139924
SCHEDULE 11-CURRENT ASSETS,LOANS,ADVANCES ETC		2022-2023	2021-2022
A. CURRENT ASSETS			
1. Inventories:			
	a) Stores and Spares	0	0
	b) Instruments & Loose Tools	0	0
	c) Stock-in trade		
	Store items	140802730	122651633
		0	0
	Stamps	4838	5519
	Medicine	37218338	15714258
2. Sundry Debtors:		0	0
	a) Debts Outstanding for a period exceeding six months	204197393	30262021
	b) Others	305881210	254242084
	2.1 Income tax deducted at source	6011157	3634222



3. Cash balances in hand(including cheques/ drafts and imprest)	1561407	3002296
4. Bank Balances:	0	0
a) With Scheduled Banks:	0	0
-On Current Account	2227630	2227630
-On Deposit Accounts(L.C. margin & Commitment deposit)	3296643423	3236795718
-On Savings Accounts	319990284	422041427
b) With non-Scheduled Banks:	0	0
-On Current Account	0	0
-On Deposit Accounts	0	0
-On Savings Accounts	0	0
5. Post-Office-Savings Accounts	0	0
TOTAL(A)	4314538410	4090576808
B.LOANS, ADVANCES AND OTHER ASSETS		
1. Loans:		
a) Staff	13854628	14256281
b) Other Entities engaged in activities/ objectives similar to that of the Entity	0	0
c) Other(specify)	0	0
2. Advances and other amounts recoverable in cash or in kind or for value to be received:	0	0
a) On Capital Account	102500678	348682198
b) Prepayments	0	0
c) Others	19117841	12785128
3. Income Accrued:	0	0
a) On Investments from Earmarked/ endowment Funds	36002268	15429623
b) On Investments-Others	0	0
c) On Loans and Advances	0	0
d) Others (Royalty)	1097452	1614087
(includes income due unrealised)	0	0
4. Claims Receivable	0	0
From Govt of India on Grant in aid (7th CPC arrears)	204714247	204714247
TOTAL(B)	377287114	597481564
TOTAL(A+B)	4691825524	4688058372
Savings bank account includes Rs.15/- (GL code No.2410-Synd Bank vikas certificate)		



SCHEDULE 12- INCOME FROM SALES/SERVICES		2022-2023	2021-2022
1. Income from Sales			
a) Sale of Finished Goods		0	0
b) Sale of Raw Material		0	0
c) Sale of Scraps		0	0
2. Income from Services			
a) Labour and processing charges		0	0
b) Professional/Consultancy Services		0	0
c) Agency Commission and Brokerage		0	0
d) Maintenance Services		0	0
e) Others (Specify)		0	0
From Hospital Services-Gross Income		1148889561	992774803
		0	0
From Projects		4114199	3959513
Testing & Facility charges received		5153367	3620948
TOTAL		1158157127	1000355264
SCHEDULE 13- GRANTS/SUBSIDIES		2022-2023	2021-2022
(Irrevocable Grants & Subsidies Received)			
1. Central Government (Salary & General)		2584837737	3100100000
2. State Government(s)		0	0
3. Government Agencies		0	0
4. Institution/Welfare Bodies		0	0
5. International Organisations		0	0
6. Others(Specify)		0	0
TOTAL		2584837737	3100100000
SCHEDULE 14-FEES/SUBSCRIPTIONS		2022-2023	2021-2022
1. Entrance Fees		883630	1005560
2. Annual Fees/ Subscriptions		12091985	12423119
3. Seminar/Program Fees		0	0
4. Consultancy Fees		0	0
5. Examination Fees and others		4082325	2295810
TOTAL		17057940	15724489
SCHEDULE 15- INCOME FROM INVESTMENTS		2022-2023	2021-2022
1) Interest			
a) On Govt. Securities		0	0
b) Other Bonds/Debentures		0	0



	2) Dividends:		
	a) On Shares	0	0
	b) On Mutual Fund Securities	0	0
	3) Rents	0	0
	4) Others(Special Reserve Funds)1. Interest on Sinking Fund	7023357	14350069
	2. Withdrawal from Sinking Fund	0	0
	3. Interest on Technology Fund	11766476	236869
	TOTAL	18789833	14586937
SCHEDULE 16- INCOME FROM ROYALTY,PUBLICATION ETC		2022-2023	2021-2022
	1) Income from Royalty	2671343	4981543
	2) Income from Publications	0	0
	3)Others(Specify)	0	0
	TOTAL	2671343	4981543
SCHEDULE 17- INTEREST EARNED		2022-2023	2021-2022
	1) On Term Deposit		
	a) With Scheduled Banks	104219455	20651939
	b) With non-scheduled banks	0	0
	c) With Institutions	0	0
	d) Others	0	0
	2) On Savings Account	0	0
	a) With Scheduled Banks	8513829	10054301
	b) With non-scheduled banks	0	0
	c) Post Office Savings Account	0	0
	d) Others(accrued)	0	0
	3) On Loans	0	0
	a) Employees/Staff	876382	505179
	b) Others	0	0
	4) Interest on Debtors and other Receivables	0	0
	TOTAL	113609666	31211419
SCHEDULE 18- OTHER INCOME		2022-2023	2021-2022
	1. Profit on Sale/disposal of Assets:		
	a) Owned assets	0	0
	b) Assets acquired out of grants, or received free of cost	0	0
	c) WIP written back from Repairs and Maintenance	0	0



2. Rent	2936641	2198135
3. Fees for Miscellaneous Services	0	0
4. Miscellaneous Income	7503848	328281
Rent		
Other Income (including grant receivable from DST for 7th CPC)	10738723	19056315
Prior period income	0	7689847
TOTAL	21179212	29272578
SCHEDULE 20-ESTABLISHMENT EXPENSES	2022-2023	2021-2022
a) Salaries and Wages	1401921908	1359170744
b) Allowances and Bonus	20306952	19974402
c) Contribution to Provident Fund	0	0
d) Contribution to other fund(specify)	0	0
e) Staff Welfare Expenses	14135784	14243025
f) Expenses on Employee's Retirement and Terminal Benefits	481037786	525694728
g) Others(Specify) PG Training & Accademic payments	192857147	187217456
TOTAL	2110259577	2106300355
SCHEDULES 21- ADMINISTRATIVE EXPENSES	2022-2023	2021-2022
a) Purchases	670038272	744098540
b) Concession to Poor patients/Labour and processing expenses	62512674	79945413
c) Cartage and Carriage Inwards	108117	358601
d) Electricity and power	58790792	56932664
e) Water charges	5374858	6039172
f) Insurance	3650911	5031522
g) Repairs and maintenance	35501987	30450588
h) Excise duty	0	0
i) Rent,Rates and Taxes	581405	0
j) Vehicles Running and Maintenance	1062254	643296
k) Postage,Telephone and Communication Charges	3180150	4789743
l) Printing and Stationary	31681	20453
m) Travelling and Conveyence Expenses	4500001	642829
n) Expenses on Seminar/Workshop	493533	183673
o) Subscription Expenses	0	0
p) Expenses on Fees	0	0
q) Auditors Renumeration	2184260	784069
r) Hospitality Expenses	0	0
s) Professional Charges	0	0
t) Provision for Bad and Doubtful Debts/Advances	0	0
u) Irrecoverable Balances Written-off	0	0
v) Packing Charges	0	0



	w) Freight and Forwarding Expenses	0	0
	x) Prior period expenses	55227545	46761773
	y) Distribution Expenses	0	0
	z) Advertisement and Publicity	1314302	2969159
	z1) Others(specify)	46511927	36832847
	TOTAL	951064669	1016484341
SCHEDULE 23-INTEREST		2022-2023	2021-2022
	a) On Fixed Loans		
	b) Bank Charges)	371592	1915089
	c) Others(specify)	0	0
	TOTAL	371592	1915089

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
SCHEDULES FORMING PART OF ACCOUNTS AS AT 31-03-2023**

SCHEDULE 24- SIGNIFICANT ACCOUNTING POLICIES

ACCOUNTING CONVENTION

Financial Statements are prepared based on historical cost convention and accrual method of accounting except in the accounts not directly connected with the functioning of the Institute including the Staff Benevolent Fund, Pension, etc.

2. INVENTORY VALUATION

Stores and spares including machinery spares are valued at cost.

3. INVESTMENTS

Investments including long-term investments are carried at cost.

4. FIXED ASSETS

Fixed assets are stated at the cost of acquisition inclusive of inward freight, duties and taxes incidental and direct expenses related to the acquisition. Non-monetary assets acquired free of cost are recorded at a nominal value ie. Re.1 (Rupee One).

5. DEPRECIATION

Depreciation is provided on the reducing balance method at the rates specified by the Income Tax Act 1961. In respect of additions to fixed assets during the year depreciation is provided for the full year. In case of condemnation of an asset, depreciation for the current year has not been provided and the accumulated depreciation for the previous years has been duly deducted from the accumulated depreciation and is shown in Schedule 1 - as was suggested by the audit party during the previous year audit (2021-22)

6. GOVERNMENT GRANTS/SUBSIDIES

Government Grant from Plan fund-Capital is treated as additions to the Capital fund of the of Institute. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related asset. Government Grants/subsidies are accounted on a Grant release order basis, except grant-in-aid receivable for meeting arrears on account of the 7th CPC.

7. FOREIGN CURRENCY TRANSACTIONS

Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transactions.

8. RETIREMENT BENEFITS

Gratuity: From 2006 (with the implementation 6th Pay Commission report), the gratuity payments are treated as Institute expenses and accounted for on an actual payment basis.

Leave Salary: Leave encashment eligible at the time of retirement/reliving is treated as Institute expenses and accounted for on an actual payment basis.

Pension: From the year 2006, (with the implementation 6th Pay Commission report) 12% of the salary is transferred to the Pension Fund.

New Pension Scheme: In the case of employees who joined on or after 01.01.2004, 10% of the salary is deducted as an employee's subscription and an equal contribution is being made by the Institute. The funds are remitted to NPS Trust Account maintained by GOI and subscription details are forwarded to NSDL/CRA every month.

9. PROVIDENT FUND

Assets and Liabilities of the General Provident Fund account were separated from the Balance sheet of the Institute and shown as separate statements. Interest is provided on the accumulations as per the rates prescribed by Central Government from time to time.

10. EMERGENCY RESERVE FUND

An amount equal to 7.50 per cent of receipts from patients is to be transferred to a Fund for meeting unexpected requirements for Fixed assets subject to a maximum of Rs.50 Crore. It was decided to reduce the limit of ERF to Rs.15 crore and utilize the remaining funds and the guideline of recouping these funds does not apply until further decision.

11. TECHNOLOGY DEVELOPMENT FUND

Receipts against technology developed by the Institute are transferred to the above fund and interest earned is utilized for meeting additional expenses on Improvement of technologies already developed.

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Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 25-CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

	Rs. In lakhs	
	2022-23	2021-22
Claims against the Institute not acknowledged as debts	NIL	NIL
Bank Guarantee given by Institute	52.81	45.96
Letters of credit opened on behalf of Institute	85.66	19.81
In respect of claims from parties for non- execution of orders	NIL	NIL

Service Tax :

“ The office of the Commissioner of Central Excise and Customs vide order no: C.No.IV/16/152/2014 ST ADJ. Dated 08.06.2015 confirm the demand of Service tax Rs.4.72 Lakhs under section 73(2) of the Finance Act 1994, being service tax short paid under the category “Technical Inspection and certification service” during the period 1.4.2009-31.03. 012. Further, impose a penalty of Rs 2.36 lakhs towards penalty under section 78 and Rs.0.05 lakhs for contravention of section 70 of the Act. To file an appeal against the order, the institute paid Rs.0.35 lakhs towards a deposit (i e 7.5% of demand confirmed).” During the year 2018-19, Institute received Order-In-Appeal dated 19.09.2018 issued by Commissioner (Appeals) rejecting the appeal filed by the Institute. Institute filed an appeal before CESTAT, Bangalore against the above and remitted Rs.0.44 lakh as a deposit under section 35F of the CE Act.

Name of the Statute	Nature of Dues	Amount in Rs. in lakhs	Period to which the amount relates	Forum where dispute is pending.
Service Tax	Service tax and penalty	4.72	01/04/2009 to 31/03/2012	CESTAT, Bangalore.

2. UNEXPIRED CAPITAL COMMITMENTS

	Rs. in lakh	
	2022-23	2021-22
The Estimated value of orders remaining to be executed on Capital Account	1084.99	8006.11
Construction of New Hospital block (NHB)& Hospital Equipments & Facilities for NHB	4004.99	6309.85
Completion of Combination Devices Block	121.19	2291.18

Ministry of Health and Family Welfare approved the construction of a new Hospital Block in the Institute at a cost of Rs.230 crore. The project is funded jointly by the Ministry of Health and Family Welfare - MoHFW (Rs. 120 crore) and the Department of Science & Technology - DST (Rs. 110 crore). Institute received Rs. 110 crore from DST; out of which Rs. 90 crore was paid as advance to CPWD. CPWD received another Rs. 31 crore directly from MoHFW.

Administrative approval and expenditure sanction was accorded for the completion of Combinational Devices Block (Originally called Biology Block) at the BMT wing vide BMT letter dated 21.05.2018. The work is executed through CPWD and was completed and inaugurated on 15.11.2022. Animal House and CDB will be capitalized on receipt of Completion certificate.

Lease obligation for rentals for Plant & Machinery	NIL	NIL
--	-----	-----

3. CURRENT ASSETS, LOANS & ADVANCES

The aggregate amount shown in the Balance sheet for the Current assets, Loans and Advances, has the value, which is realisable in the ordinary course of business.

4. PROVISIONS

Provision for Income tax was not made since there is no taxable income for Institute under Income tax Act 1961, during the year.



5. FOREIGN CURRENCY TRANSACTIONS:

Rs. in lakh

	2022-23	2021-22
5.1 Value of Imports		
Capital Goods	36.65	368.51
Stores Spare & Consumables	16.85	15.27
5.2 Expenditure in foreign currency		
Travel Expenses	NIL	NIL
5.3 Earnings:		
Value of Exports	NIL	NIL

- 6 Current year Income, net of expenditure, under the Institute Ethics Committee has been treated as income of the Institute amounting to Rs.24.75 lakh (previous year Rs.24.47 lakh).
7. Claim for Audit fees by C&AG amounting to Rs.0.98 lakh has been paid during the year. Provision for Audit fees of C&AG and others has been made for the current year amounting to Rs.8.50 lakh.
8. Accrued Interest on Investment amounting to Rs.360.02 lakh (previous year Rs.154.30 lakh) has been provided in the current year accounts.
9. As pointed out by C&AG, an unutilized portion of Grant in Aid(ST General) is shown as current liability.
10. To release the pension dues as per the CCS pension rules, an additional amount of Rs.3221.54 lakh has been expended over and above the sanctioned 12% Institute contribution (amounting to Rs.315.92 lakh) to the Pension Fund.
11. Institute has done the actuarial valuation to ascertain the liability on account of Gratuity, Pension and Leave Encashment in respect of serving employees through an Actuary. As per their valuation report, the liability is as follows :

Present value of the past service gratuity (CCS)	Rs. 1966.72 lakh
Present value of the past service gratuity (NPS)	Rs. 2829.27 lakh
Present value of the pensionary liability for serving employees	Rs. 23278.00 lakh

Sd/-
Financial Adviser

Present value of the pensionary liability for Existing pensioners	Rs. 40000.00 lakh
Present value of the past service leave encashment	Rs. 3835.30 lakh

12. (a) Value of assets acquired from externally funded projects during the last three years has been identified as detailed below:-

FY 2020-21	Rs. 518.19 lakh
FY 2021-22	Rs. 1043.04 lakh
FY 2022-23	Rs. 156.03 lakh

Since the cost of acquisition of these assets is nil, no depreciation has been charged on these assets.

(b) Value of non-monetary assets acquired by the Institute is shown at a nominal value of Rs.2.

13. Technology Development Fund

An amount of Rs. 37.64 lakh (previous year Rs. 73.10 lakh) was transferred to Technology Development Fund. During the year Rs.13.37 lakh has been spent from Technology Development Fund. (Previous year Rs.42.38 lakh)

14. Funding of In house Projects to set off negative balance.

Administrative expenses include an amount of Rs.7.77 lakh (Previous year Rs.14.90 lakh) transferred to In house project fund to set off negative balance.

15. Grant release order received for Capital Rs.3000.00 lakh, for General Rs. 19000.00 lakhs, and General Rs. 11500.00 lakhs for expenditure through TSA. Expenditure from Capital head Rs. 408.36 lakhs; Salary head Rs.15005.52 lakh; General head Rs. 10842.86 lakh. (Thereby leaving the unspent/lapsed GOI from TSA amount to Rs. 2591.64 under Capital, Rs. 3994.48 lacks under Salary and Rs. 657.14 lakh under General. (Though expenditures of Rs. 51.07 lakh under capital, Rs. 2000 lakh under Salary and Rs. 656.99 lakh under General were booked, the debit was not successful due to a Glitch in the RBI server)

An amount of Rs.251.38 lakh is being repaid as interest on an unutilized non-TSA grant (PMSSY & ST grant) to DST and Rs.123.94 lakh is repaid as interest to MoHFW as interest on the unutilized grant (PMSSY)

16. Corresponding figures for previous years have been regrouped, wherever necessary.

Schedules 1 to 25 annexed, form an integral part of the Balance Sheet as of 31-03-2023, and Income & Expenditure Account for the year ended on that date.

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE TO RECEIPTS & PAYMENTS ACCOUNTS FOR THE PERIOD FROM 01-04-2022 TO 31-03-2023

RECEIPTS		2022-23	2021-22	Payments		2022-23	2021-22
		Rs.	Rs.			Rs.	Rs.
I	Opening Balances			I	Expenses		
a)	Cash In Hand	3002296	1738986				
b)	Bank Balances			a)	Establishment expenses	2309960758	2660647855
	i) In Current Account	1	1	b)	Administrative Expenses		
	ii) In deposit Account				For Purchases	17201799	14797955
	iii) Savings Account *	424269070	1276174806		Other expenses	79997227	75096108
				II	Payments made against funds for various Projects		
II	Grant Received				As Per schedule	179273478	178217550
	From Government of India						
	Under Object head - Creation of Capital assets	40835703	250000000				
	Under Object Head - Salary/General scheme	2584837737	3100100000	III	Investments & Deposits made		
					a) Out of Earmarked funds	114711101	115047883
					b) Out of own funds		
III	Receipts against Earmarked Funds			IV	Expenditure on Fixed Assets & Capital work		
	a) Earmarked funds	164644743	297949560		-in- progress		
	b) Own funds				a) Purchase of Fixed Assets	48037881	21705406
IV	Interest Received				b) Capital work-in-progress		
	a) On Bank deposits	50713591	31729132	V	Refund of Loans		



